

Office of Thrift Supervision
Financial Reporting System
Run Date: February 23, 2009, 3:49 PM

TFR Industry Aggregate Report
93023 - OTS-Regulated: Maine
December 2008

Frozen Aggregated Data
(\$Thousands)

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Description	Dec 2008 Value	Sep 2008 Value	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value
Number of Regulated Institutions	9	9	9	9	7

Schedule NS --- Optional Narrative Statement		Dec 2008 Value	Sep 2008 Value	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Have you included a narrative statement?	NS100	0	0	0	0	0
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A	N/A	N/A

Schedule SC --- Consolidated Statement of Condition		Dec 2008 Value	Sep 2008 Value	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value
Description	Line Item	Value	Value	Value	Value	Value
ASSETS						
Cash, Deposits and Investment Securities - Total	SC11	\$ 253,903	\$ 240,308	\$ 279,202	\$ 298,377	\$ 223,843
Cash and Non-Interest-Earning Deposits	SC110	\$ 45,706	\$ 40,538	\$ 65,779	\$ 49,063	\$ 38,911
Interest-Earning Deposits in FHLBs	SC112	\$ 12,527	\$ 14,171	\$ 18,514	\$ 13,901	\$ 11,019
Other Interest-Earning Deposits	SC118	\$ 24,209	\$ 16,468	\$ 12,729	\$ 13,635	\$ 7,381
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 801	\$ 951	\$ 91	\$ 18,333	\$ 88,623
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 166,885	\$ 163,048	\$ 176,321	\$ 178,164	\$ 71,662
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 646	\$ 2,033	\$ 2,239	\$ 22,182	\$ 3,077
State and Municipal Obligations	SC180	\$ 510	\$ 506	\$ 510	\$ 514	\$ 514
Securities Backed by Nonmortgage Loans	SC182	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Investment Securities	SC185	\$ 1,595	\$ 1,724	\$ 2,134	\$ 1,616	\$ 1,682
Accrued Interest Receivable	SC191	\$ 1,024	\$ 869	\$ 885	\$ 969	\$ 974
Mortgage-Backed Securities - Gross	SUB0072	\$ 2,633	\$ 2,808	\$ 2,184	\$ 2,375	\$ 2,523
Mortgage-Backed Securities - Total	SC22	\$ 2,633	\$ 2,808	\$ 2,184	\$ 2,375	\$ 2,523
Pass-Through - Total	SUB0073	\$ 1,900	\$ 2,044	\$ 2,169	\$ 2,358	\$ 2,505
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 1,900	\$ 2,043	\$ 2,169	\$ 2,358	\$ 2,505
Other Pass-Through	SC215	\$ 0	\$ 1	\$ 0	\$ 0	\$ 0
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 722	\$ 754	\$ 0	\$ 0	\$ 0
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 722	\$ 754	\$ 0	\$ 0	\$ 0
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC222	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Accrued Interest Receivable	SC228	\$ 11	\$ 10	\$ 15	\$ 17	\$ 18

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Schedule SC --- Consolidated Statement of Condition		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
General Valuation Allowances	SC229	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Gross	SUB0092	\$ 1,647,485	\$ 1,632,882	\$ 1,551,285	\$ 1,527,638	\$ 994,033
Mortgage Loans - Total	SC26	\$ 1,626,419	\$ 1,609,350	\$ 1,529,801	\$ 1,511,332	\$ 978,348
Construction Loans - Total	SUB0100	\$ 95,808	\$ 91,631	\$ 100,402	\$ 85,497	\$ 44,158
Residential - Total	SUB0110	\$ 34,821	\$ 32,303	\$ 32,582	\$ 29,696	\$ 21,820
1-4 Dwelling Units	SC230	\$ 26,791	\$ 23,494	\$ 22,319	\$ 20,748	\$ 14,771
Multifamily (5 or more) Dwelling Units	SC235	\$ 8,030	\$ 8,809	\$ 10,263	\$ 8,948	\$ 7,049
Nonresidential Property	SC240	\$ 60,987	\$ 59,328	\$ 67,820	\$ 55,801	\$ 22,338
Permanent Loans - Total	SUB0121	\$ 1,548,007	\$ 1,536,970	\$ 1,446,494	\$ 1,437,635	\$ 945,950
Residential - Total	SUB0131	\$ 893,405	\$ 881,295	\$ 845,657	\$ 840,642	\$ 609,955
1-4 Dwelling Units - Total	SUB0141	\$ 843,553	\$ 834,028	\$ 807,342	\$ 803,437	\$ 596,279
Revolving Open-End Loans	SC251	\$ 204,595	\$ 189,605	\$ 170,181	\$ 165,481	\$ 103,833
All Other - First Liens	SC254	\$ 567,882	\$ 573,300	\$ 565,053	\$ 565,048	\$ 457,017
All Other - Junior Liens	SC255	\$ 71,076	\$ 71,123	\$ 72,108	\$ 72,908	\$ 35,429
Multifamily (5 or more) Dwelling Units	SC256	\$ 49,852	\$ 47,267	\$ 38,315	\$ 37,205	\$ 13,676
Nonresidential Property (Except Land)	SC260	\$ 627,481	\$ 628,551	\$ 576,635	\$ 574,571	\$ 316,964
Land	SC265	\$ 27,121	\$ 27,124	\$ 24,202	\$ 22,422	\$ 19,031
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$ 15,214	\$ 81,705	\$ 23,764	\$ 533,024	\$ 19,058
Accrued Interest Receivable	SC272	\$ 3,665	\$ 4,273	\$ 4,385	\$ 4,501	\$ 3,923
Advances for Taxes and Insurance	SC275	\$ 5	\$ 8	\$ 4	\$ 5	\$ 2
Allowance for Loan and Lease Losses	SC283	\$ 21,066	\$ 23,532	\$ 21,484	\$ 16,306	\$ 15,685
Nonmortgage Loans - Gross	SUB0162	\$ 287,163	\$ 282,987	\$ 273,613	\$ 274,322	\$ 119,275
Nonmortgage Loans - Total	SC31	\$ 281,095	\$ 276,462	\$ 267,347	\$ 263,621	\$ 116,205
Commercial Loans - Total	SC32	\$ 216,736	\$ 210,658	\$ 202,298	\$ 205,151	\$ 76,155
Secured	SC300	\$ 80,942	\$ 82,037	\$ 72,670	\$ 68,865	\$ 67,375
Unsecured	SC303	\$ 135,794	\$ 128,621	\$ 129,628	\$ 136,286	\$ 8,780
Lease Receivables	SC306	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Consumer Loans - Total	SC35	\$ 67,430	\$ 69,242	\$ 68,271	\$ 65,851	\$ 41,974
Loans on Deposits	SC310	\$ 2,707	\$ 2,587	\$ 2,501	\$ 3,020	\$ 2,983
Home Improvement Loans (Not secured by real estate)	SC316	\$ 2,866	\$ 3,506	\$ 4,419	\$ 5,409	\$ 6,524
Education Loans	SC320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	SC323	\$ 23,028	\$ 23,050	\$ 21,681	\$ 10,696	\$ 10,401
Mobile Home Loans	SC326	\$ 9,168	\$ 9,024	\$ 9,132	\$ 7,889	\$ 7,989
Credit Cards	SC328	\$ 1,084	\$ 979	\$ 933	\$ 914	\$ 1,087

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Other, Including Lease Receivables	SC330	\$ 28,577	\$ 30,096	\$ 29,605	\$ 37,923	\$ 12,990
Accrued Interest Receivable	SC348	\$ 2,997	\$ 3,087	\$ 3,044	\$ 3,320	\$ 1,146
Allowance for Loan and Lease Losses	SC357	\$ 6,068	\$ 6,525	\$ 6,266	\$ 10,701	\$ 3,070
Repossessed Assets - Gross	SUB0201	\$ 3,733	\$ 3,234	\$ 2,649	\$ 2,867	\$ 2,250
Repossessed Assets - Total	SC40	\$ 3,733	\$ 3,234	\$ 2,649	\$ 2,867	\$ 2,250
Real Estate - Total	SUB0210	\$ 3,631	\$ 3,133	\$ 2,648	\$ 2,853	\$ 2,218
Construction	SC405	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Residential - Total	SUB0225	\$ 2,602	\$ 2,195	\$ 1,656	\$ 1,765	\$ 1,185
1-4 Dwelling Units	SC415	\$ 2,602	\$ 2,195	\$ 1,610	\$ 1,686	\$ 1,106
Multifamily (5 or more) Dwelling Units	SC425	\$ 0	\$ 0	\$ 46	\$ 79	\$ 79
Nonresidential (Except Land)	SC426	\$ 974	\$ 938	\$ 992	\$ 1,088	\$ 1,033
Land	SC428	\$ 55	\$ 0	\$ 0	\$ 0	\$ 0
U.S. Government-Guaranteed or -Insured Real Estate Owned	SC429	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	SC430	\$ 102	\$ 101	\$ 1	\$ 14	\$ 32
General Valuation Allowances	SC441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	SC45	\$ 480	\$ 245	\$ 245	\$ 245	\$ 245
Equity Investments Not Subj to FASB Statement 115 - Total	SC51	\$ 9,804	\$ 9,216	\$ 8,684	\$ 8,638	\$ 6,612
Federal Home Loan Bank Stock	SC510	\$ 9,804	\$ 9,216	\$ 8,684	\$ 8,638	\$ 6,612
Other	SC540	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Office Premises and Equipment	SC55	\$ 52,226	\$ 52,025	\$ 46,864	\$ 46,680	\$ 29,752
Other Assets - Gross	SUB0262	\$ 229,055	\$ 229,160	\$ 227,927	\$ 226,541	\$ 14,567
Other Assets - Total	SC59	\$ 229,055	\$ 229,160	\$ 227,927	\$ 226,541	\$ 14,567
Bank-Owned Life Insurance:						
Key Person Life Insurance	SC615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC625	\$ 4,462	\$ 4,425	\$ 4,387	\$ 4,350	\$ 0
Intangible Assets:						
Servicing Assets On:						
Mortgage Loans	SC642	\$ 353	\$ 373	\$ 389	\$ 398	\$ 414
Nonmortgage Loans	SC644	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill & Other Intangible Assets	SC660	\$ 203,446	\$ 202,876	\$ 203,305	\$ 203,750	\$ 181
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	SC689	\$ 20,794	\$ 21,486	\$ 19,846	\$ 18,043	\$ 13,972
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A	N/A	N/A

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Run Date: February 23, 2009, 3:49 PM

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93023 - OTS-Regulated: Maine
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Description	Line Item	Value	Value	Value	Value	Value
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
General Valuation Allowances - Total	SUB2092	\$ 27,134	\$ 30,057	\$ 27,750	\$ 27,007	\$ 18,755
Total Assets - Gross	SUB0283	\$ 2,486,482	\$ 2,452,865	\$ 2,392,653	\$ 2,387,683	\$ 1,393,100
Total Assets	SC60	\$ 2,459,348	\$ 2,422,808	\$ 2,364,903	\$ 2,360,676	\$ 1,374,345
LIABILITIES						
Deposits and Escrows - Total	SC71	\$ 1,621,191	\$ 1,674,802	\$ 1,623,719	\$ 1,695,216	\$ 1,111,778
Deposits	SC710	\$ 1,619,425	\$ 1,672,780	\$ 1,619,232	\$ 1,692,058	\$ 1,106,971
Escrows	SC712	\$ 1,766	\$ 2,109	\$ 4,660	\$ 3,417	\$ 4,807
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$ 0	\$ - 87	\$ - 173	\$ - 259	\$ 0
Borrowings - Total	SC72	\$ 380,979	\$ 293,195	\$ 299,846	\$ 231,778	\$ 119,698
Advances from FHLBank	SC720	\$ 178,410	\$ 108,713	\$ 97,556	\$ 73,232	\$ 59,719
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 202,556	\$ 184,482	\$ 202,277	\$ 158,534	\$ 59,979
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued: CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 13	\$ 0	\$ 13	\$ 12	\$ 0
Other Liabilities - Total	SC75	\$ 38,790	\$ 39,676	\$ 34,434	\$ 31,190	\$ 13,027
Accrued Interest Payable - Deposits	SC763	\$ 867	\$ 983	\$ 1,024	\$ 1,503	\$ 807
Accrued Interest Payable - Other	SC766	\$ 155	\$ 181	\$ 195	\$ 221	\$ 158
Accrued Taxes	SC776	\$ 7,251	\$ 7,171	\$ 4,327	\$ 2,826	\$ 178
Accounts Payable	SC780	\$ 15,707	\$ 16,409	\$ 13,761	\$ 13,099	\$ 9,379
Deferred Income Taxes	SC790	\$ 9,790	\$ 10,372	\$ 10,613	\$ 10,768	\$ 697
Other Liabilities and Deferred Income	SC796	\$ 5,020	\$ 4,560	\$ 4,514	\$ 2,773	\$ 1,808
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A	N/A	N/A

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93023 - OTS-Regulated: Maine
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Description	Line Item	Value	Value	Value	Value	Value
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A	N/A	N/A
Total Liabilities	SC70	\$ 2,040,960	\$ 2,007,673	\$ 1,957,999	\$ 1,958,184	\$ 1,244,503
Minority Interest	SC800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
EQUITY CAPITAL						
Perpetual Preferred Stock:						
Stock - Total	SUB0311	\$ 269,668	\$ 269,639	\$ 268,743	\$ 268,602	\$ 0
Cumulative	SC812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Noncumulative	SC814	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock:						
Par Value	SC820	\$ 873	\$ 873	\$ 0	\$ 0	\$ 0
Paid in Excess of Par	SC830	\$ 268,795	\$ 268,766	\$ 268,743	\$ 268,602	\$ 0
Accumulated Other Comprehensive Income - Total	SC86	\$ 1,259	\$ 786	\$ 803	\$ 1,602	\$ 1,308
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$ 1,287	\$ 786	\$ 803	\$ 1,602	\$ 1,308
Gains (Losses) on Cash Flow Hedges	SC865	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC870	\$- 28	\$ 0	\$ 0	\$ 0	\$ 0
Retained Earnings	SC880	\$ 147,463	\$ 144,708	\$ 137,353	\$ 132,288	\$ 128,535
Other Components of Equity Capital	SC891	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Equity Capital	SC80	\$ 418,390	\$ 415,133	\$ 406,899	\$ 402,492	\$ 129,843
Total Liabilities, Minority Interest and Equity Capital	SC90	\$ 2,459,350	\$ 2,422,806	\$ 2,364,898	\$ 2,360,676	\$ 1,374,346

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93023 - OTS-Regulated: Maine
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Other Codes As of Dec 2008

Other Asset Codes

Code	Description	Count	Amount
3	Federal, State, or other taxes receivable	1	\$ 346
4	Net deferred tax assets	3	\$ 10,547
6	Prepaid deposit insurance premiums	1	\$ 10
7	Prepaid expenses	7	\$ 6,558
9	Advances for loans serviced for others	1	\$ 146
20	F/V of all derivative instru. reportable as assets	1	\$ 15
99	Other	11	\$ 2,032

Other Liability Codes

Code	Description	Count	Amount
6	Balances in U.S. Treasury tax and loan accounts	1	\$ 2,521
11	The liability recorded for post-retirement benefit	3	\$ 133
14	Unapplied loan payments received	1	\$ 48
17	Noninterest-bearing payables to Hold Co/Affiliates	2	\$ 1,413
99	Other	7	\$ 835

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Schedule SO --- Consolidated Statement of Operations		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
QUARTERLY INCOME & EXPENSES						
Interest Income - Total	SO11	\$ 28,691	\$ 29,978	\$ 29,946	\$ 33,010	\$ 22,796
Deposits and Investment Securities	SO115	\$ 1,136	\$ 1,372	\$ 1,685	\$ 2,392	\$ 2,432
Mortgage-Backed Securities	SO125	\$ 22	\$ 23	\$ 27	\$ 129	\$ 33
Mortgage Loans	SO141	\$ 20,906	\$ 22,374	\$ 23,049	\$ 24,116	\$ 15,384
Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	SO142	\$ 137	\$ 466	\$ 185	\$ 120	\$ 103
Nonmortgage Loans - Total	SUB0950	\$ 6,407	\$ 5,663	\$ 4,919	\$ 6,190	\$ 4,827
Commercial Loans and Leases	SO160	\$ 4,929	\$ 4,149	\$ 3,434	\$ 4,654	\$ 3,838
Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	SO162	\$ 17	\$ 15	\$ 16	\$ 12	\$ 11
Consumer Loans and Leases	SO171	\$ 1,478	\$ 1,514	\$ 1,485	\$ 1,536	\$ 989
Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	SO172	\$ 66	\$ 65	\$ 65	\$ 51	\$ 6
Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total	SO18	\$ 64	\$ 64	\$ 84	\$ 124	\$ 116
Federal Home Loan Bank Stock	SO181	\$ 64	\$ 64	\$ 84	\$ 124	\$ 116
Other	SO185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Interest Expense - Total	SO21	\$ 8,467	\$ 9,405	\$ 10,160	\$ 12,872	\$ 10,859
Deposits	SO215	\$ 7,015	\$ 7,543	\$ 8,377	\$ 10,786	\$ 9,628
Escrows	SO225	\$ 3	\$ 6	\$ 2	\$ 3	\$ 4
Advances from FHLBank	SO230	\$ 948	\$ 1,003	\$ 873	\$ 894	\$ 719
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 501	\$ 853	\$ 908	\$ 1,189	\$ 508
Capitalized Interest	SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets	SO312	\$ 20,288	\$ 20,637	\$ 19,870	\$ 20,262	\$ 12,053
Net Provision for Losses on Interest-Bearing Assets	SO321	\$ 3,186	\$ 2,918	\$ 505	\$ 1,154	\$ 1,530
Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets	SO332	\$ 17,102	\$ 17,719	\$ 19,365	\$ 19,108	\$ 10,523
Noninterest Income - Total	SO42	\$ 5,533	\$ 5,749	\$ 6,208	\$ 5,227	\$ 1,826
Mortgage Loan Servicing Fees	SO410	\$ 334	\$ 328	\$ 325	\$ 326	\$ 347
Amort & Fair Value Adjusts to Loan Servicing Assts & Liabilities	SO411	\$ - 41	\$ - 42	\$ - 46	\$ - 45	\$ - 47

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Description	Line Item	Value	Value	Value	Value	Value
Other Fees and Charges	SO420	\$ 4,372	\$ 4,135	\$ 3,960	\$ 3,809	\$ 1,227
Net Income (Loss) from Other - Total	SUB0451	\$ 35	\$ 442	\$ 1,028	\$ 485	\$ 104
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$ 226	\$ 445	\$ 1,072	\$ 581	\$ 124
Operations & Sale of Repossessed Assets	SO461	\$- 164	\$- 33	\$- 55	\$- 91	\$- 46
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Securities Held-to-Maturity	SO467	\$- 27	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Loans Held for Investment	SO475	\$ 0	\$ 30	\$ 11	\$ 11	\$ 26
Sale of Other Assets Held for Investment	SO477	\$ 0	\$ 0	\$ 0	\$- 16	\$ 0
Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	SO485	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Noninterest Income	SO488	\$ 833	\$ 886	\$ 941	\$ 652	\$ 195
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A	N/A	N/A
Noninterest Expense - Total	SO51	\$ 21,773	\$ 30,343	\$ 18,512	\$ 18,592	\$ 27,312
All Personnel Compensation and Expense	SO510	\$ 9,616	\$ 10,094	\$ 10,280	\$ 10,211	\$ 7,340
Legal Expense	SO520	\$ 48	\$ 49	\$ 42	\$ 34	\$ 5
Office Occupancy and Equipment Expense	SO530	\$ 3,154	\$ 2,727	\$ 2,601	\$ 2,877	\$ 1,804
Marketing and Other Professional Services	SO540	\$ 748	\$ 810	\$ 722	\$ 762	\$ 421
Loan Servicing Fees	SO550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill and Other Intangibles Expense	SO560	\$ 554	\$ 12,623	\$ 548	\$ 543	\$ 8,247
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Noninterest Expense	SO580	\$ 7,653	\$ 4,040	\$ 4,319	\$ 4,165	\$ 9,495
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A	N/A	N/A
Income (Loss) Before Income Taxes	SO60	\$ 862	\$- 6,875	\$ 7,061	\$ 5,743	\$- 14,963
Income Taxes - Total	SO71	\$- 1,218	\$ 1,283	\$ 1,990	\$ 1,989	\$- 2,259

Office of Thrift Supervision Financial Reporting System Run Date: February 23, 2009, 3:49 PM	TFR Industry Aggregate Report 93023 - OTS-Regulated: Maine December 2008	Frozen Aggregated Data (\$Thousands)
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***** PUBLIC *****

Schedule SO --- Consolidated Statement of Operations		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
Federal	SO710	\$- 1,429	\$ 1,215	\$ 1,936	\$ 1,928	\$- 2,302
State, Local & Other	SO720	\$ 211	\$ 68	\$ 54	\$ 61	\$ 43
Inc/Loss Before Extraord Items/Effects of Accounting Changes	SO81	\$ 2,080	\$- 8,158	\$ 5,071	\$ 3,754	\$- 12,704
Extraord Items, Net of Effects (Tax & Cum Accting Changes)	SO811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Income (Loss)	SO91	\$ 2,080	\$- 8,158	\$ 5,071	\$ 3,754	\$- 12,704

Office of Thrift Supervision
 Financial Reporting System
 Run Date: February 23, 2009, 3:49 PM

TFR Industry Aggregate Report
 93023 - OTS-Regulated: Maine
 December 2008

Frozen Aggregated Data
 (\$Thousands)

***** PUBLIC *****

Other Codes As of Dec 2008

Other Noninterest Income Codes

Code	Description	Count	Amount
4	Net income(loss) from leasing or subleasing space	2	\$ 11
7	Net income(loss) from leased property	1	\$ 161
99	Other	7	\$ 457

Other Noninterest Expense Codes

Code	Description	Count	Amount
1	Deposit Insurance Premiums	1	\$ 25
2	OTS assessments	1	\$ 10
6	Supervisory examination fees	1	\$ 13
7	Office supplies, printing, and postage	5	\$ 266
8	Telephone, including data lines	1	\$ 8
10	ATM expense	1	\$ 29
16	Web site expenses	1	\$ 7
99	Other	12	\$ 5,204

Office of Thrift Supervision
Financial Reporting System
Run Date: February 23, 2009, 3:49 PM

TFR Industry Aggregate Report
93023 - OTS-Regulated: Maine
December 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule SO --- Consolidated Statement of Operations		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
YEAR TO DATE INCOME & EXPENSES						
YTD - Interest Income - Total	Y_SO11	\$ 121,625	\$ 92,934	\$ 62,956	\$ 33,010	\$ 91,841
YTD - Deposits and Investment Securities	Y_SO115	\$ 6,585	\$ 5,449	\$ 4,077	\$ 2,392	\$ 11,147
YTD - Mortgage-Backed Securities	Y_SO125	\$ 201	\$ 179	\$ 156	\$ 129	\$ 136
YTD - Mortgage Loans	Y_SO141	\$ 90,445	\$ 69,539	\$ 47,165	\$ 24,116	\$ 61,059
YTD - Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	Y_SO142	\$ 908	\$ 771	\$ 305	\$ 120	\$ 369
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 17,166	\$ 12,237	\$ 8,088	\$ 4,654	\$ 14,636
YTD - Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	Y_SO162	\$ 60	\$ 43	\$ 28	\$ 12	\$ 41
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 6,013	\$ 4,535	\$ 3,021	\$ 1,536	\$ 4,436
YTD - Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	Y_SO172	\$ 247	\$ 181	\$ 116	\$ 51	\$ 17
YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total	Y_SO18	\$ 336	\$ 272	\$ 208	\$ 124	\$ 451
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 336	\$ 272	\$ 208	\$ 124	\$ 451
YTD - Other	Y_SO185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Interest Expense - Total	Y_SO21	\$ 40,904	\$ 32,437	\$ 23,032	\$ 12,872	\$ 47,088
YTD - Deposits	Y_SO215	\$ 33,721	\$ 26,706	\$ 19,163	\$ 10,786	\$ 41,441
YTD - Escrows	Y_SO225	\$ 14	\$ 11	\$ 5	\$ 3	\$ 21
YTD - Advances from FHLBank	Y_SO230	\$ 3,718	\$ 2,770	\$ 1,767	\$ 894	\$ 3,234
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 3,451	\$ 2,950	\$ 2,097	\$ 1,189	\$ 2,392
YTD - Capitalized Interest	Y_SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts	Y_SO312	\$ 81,057	\$ 60,769	\$ 40,132	\$ 20,262	\$ 45,204
YTD - Net Provision for Losses on Interest-Bearing Assets	Y_SO321	\$ 7,763	\$ 4,577	\$ 1,659	\$ 1,154	\$ 2,656
YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts	Y_SO332	\$ 73,294	\$ 56,192	\$ 38,473	\$ 19,108	\$ 42,548
YTD - Noninterest Income - Total	Y_SO42	\$ 22,717	\$ 17,184	\$ 11,435	\$ 5,227	\$ 8,324
YTD - Mortgage Loan Serving Fees	Y_SO410	\$ 1,313	\$ 979	\$ 651	\$ 326	\$ 1,326
YTD - Servicing Amortization and Valuation Adjustments	Y_SO411	\$- 174	\$- 133	\$- 91	\$- 45	\$- 136

Office of Thrift Supervision
Financial Reporting System
Run Date: February 23, 2009, 3:49 PM

TFR Industry Aggregate Report
93023 - OTS-Regulated: Maine
December 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule SO --- Consolidated Statement of Operations		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
YTD - Other Fees and Charges	Y_SO420	\$ 16,276	\$ 11,904	\$ 7,769	\$ 3,809	\$ 5,005
YTD - Net Income (Loss) from Other - Total	YTD0451	\$ 1,990	\$ 1,955	\$ 1,513	\$ 485	\$ 1,298
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$ 2,324	\$ 2,098	\$ 1,653	\$ 581	\$ 1,293
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$- 343	\$- 179	\$- 146	\$- 91	\$- 74
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$- 27	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Loans Held for Investment	Y_SO475	\$ 52	\$ 52	\$ 22	\$ 11	\$ 79
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$- 16	\$- 16	\$- 16	\$- 16	\$ 0
YTD- Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	Y_SO485	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Noninterest Income	Y_SO488	\$ 3,312	\$ 2,479	\$ 1,593	\$ 652	\$ 831
YTD - Noninterest Expense - Total	Y_SO51	\$ 89,220	\$ 67,447	\$ 37,104	\$ 18,592	\$ 59,836
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 40,201	\$ 30,585	\$ 20,491	\$ 10,211	\$ 24,501
YTD - Legal Expense	Y_SO520	\$ 173	\$ 125	\$ 76	\$ 34	\$ 24
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 11,359	\$ 8,205	\$ 5,478	\$ 2,877	\$ 6,703
YTD - Marketing and Other Professional Services	Y_SO540	\$ 3,042	\$ 2,294	\$ 1,484	\$ 762	\$ 1,734
YTD - Loan Servicing Fees	Y_SO550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 14,268	\$ 13,714	\$ 1,091	\$ 543	\$ 8,839
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Noninterest Expense	Y_SO580	\$ 20,177	\$ 12,524	\$ 8,484	\$ 4,165	\$ 18,035
YTD - Income (Loss) Before Income Taxes	Y_SO60	\$ 6,791	\$ 5,929	\$ 12,804	\$ 5,743	\$- 8,964
YTD - Income Taxes - Total	Y_SO71	\$ 4,044	\$ 5,262	\$ 3,979	\$ 1,989	\$- 28
YTD - Federal	Y_SO710	\$ 3,650	\$ 5,079	\$ 3,864	\$ 1,928	\$- 184
YTD - State, Local, and Other	Y_SO720	\$ 394	\$ 183	\$ 115	\$ 61	\$ 156
YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg	Y_SO81	\$ 2,747	\$ 667	\$ 8,825	\$ 3,754	\$- 8,936
YTD - Extraord Items, Net of Effects (Tax & Cum Accting Chg)	Y_SO811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Income (Loss)	Y_SO91	\$ 2,747	\$ 667	\$ 8,825	\$ 3,754	\$- 8,936

Office of Thrift Supervision
Financial Reporting System
Run Date: February 23, 2009, 3:49 PM

TFR Industry Aggregate Report
93023 - OTS-Regulated: Maine
December 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule VA --- Consolidated Valuation Allowances and Related Data		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
RECONCILIATION: VALUATION ALLOWANCES						
General Valuation Allowances - Beginning Balance	VA105	\$ 30,056	\$ 27,750	\$ 27,003	\$ 26,767	\$ 17,645
Net Provision for Loss	VA115	\$ 3,069	\$ 2,163	\$ 505	\$ 524	\$ 1,530
Transfers	VA125	\$- 3,744	\$- 93	\$ 28	\$- 40	\$- 17
Recoveries	VA135	\$ 168	\$ 135	\$ 168	\$ 197	\$ 195
Adjustments	VA145	\$ 0	\$ 2,480	\$ 627	\$ 0	\$ 0
Charge-offs	VA155	\$ 2,420	\$ 2,379	\$ 581	\$ 447	\$ 599
General Valuation Allowances - Ending Balance	VA165	\$ 27,129	\$ 30,056	\$ 27,750	\$ 27,001	\$ 18,754
Specific Valuation Allowances - Beginning Balance	VA108	\$ 556	\$ 699	\$ 727	\$ 56	\$ 40
Net Provision for Loss	VA118	\$ 117	\$ 755	\$ 0	\$ 630	\$ 0
Transfers	VA128	\$ 3,744	\$ 93	\$- 28	\$ 40	\$ 17
Adjustments	VA148	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA158	\$ 0	\$ 991	\$ 0	\$ 0	\$ 0
Specific Valuation Allowances - Ending Balance	VA168	\$ 4,417	\$ 556	\$ 699	\$ 726	\$ 56
Total Valuation Allowances - Beginning Balance	VA110	\$ 30,612	\$ 28,449	\$ 27,730	\$ 26,823	\$ 17,684
Net Provision for Loss	VA120	\$ 3,186	\$ 2,918	\$ 505	\$ 1,154	\$ 1,530
Recoveries	VA140	\$ 168	\$ 135	\$ 168	\$ 197	\$ 195
Adjustments	VA150	\$ 0	\$ 2,480	\$ 627	\$ 0	\$ 0
Charge-offs	VA160	\$ 2,420	\$ 3,370	\$ 581	\$ 447	\$ 599
Total Valuation Allowances - Ending Balance	VA170	\$ 31,546	\$ 30,612	\$ 28,449	\$ 27,727	\$ 18,810
CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY						
GVA Charge-offs - Assets - Total	SUB2026	\$ 2,420	\$ 2,379	\$ 581	\$ 447	\$ 599
Mortgage-Backed Securities	VA370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA46	\$ 1,921	\$ 648	\$ 144	\$ 107	\$ 382
Construction - Total	SUB2030	\$ 78	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA420	\$ 78	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2041	\$ 1,843	\$ 648	\$ 144	\$ 107	\$ 382
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 150	\$ 0	\$ 5	\$ 25	\$ 70
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 421	\$ 299	\$ 107	\$ 53	\$ 129
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 90	\$ 47	\$ 16	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54
Nonresidential Property (Except Land)	VA480	\$ 1,181	\$ 302	\$ 16	\$ 29	\$ 129

Office of Thrift Supervision
Financial Reporting System
Run Date: February 23, 2009, 3:49 PM

TFR Industry Aggregate Report
93023 - OTS-Regulated: Maine
December 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule VA --- Consolidated Valuation Allowances and Related Data		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
Land	VA490	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA56	\$ 490	\$ 1,670	\$ 437	\$ 340	\$ 217
Commercial Loans	VA520	\$ 154	\$ 1,261	\$ 241	\$ 149	\$ 104
Consumer Loans - Total	SUB2061	\$ 336	\$ 409	\$ 196	\$ 191	\$ 113
Loans on Deposits	VA510	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA516	\$ 0	\$ 10	\$ 0	\$ 0	\$ 2
Education Loans	VA530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA540	\$ 76	\$ 114	\$ 57	\$ 8	\$ 50
Mobile Home Loans	VA550	\$ 0	\$ 8	\$ 0	\$ 0	\$ 0
Credit Cards	VA556	\$ 12	\$ 19	\$ 10	\$ 40	\$ 21
Other	VA560	\$ 248	\$ 258	\$ 129	\$ 143	\$ 40
Reposessed Assets - Total	VA60	\$ 9	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Construction	VA605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA613	\$ 9	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA628	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Reposessed Assets	VA630	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA930	\$ 0	\$ 61	\$ 0	\$ 0	\$ 0
GVA Recoveries - Assets - Total	SUB2126	\$ 168	\$ 135	\$ 168	\$ 197	\$ 195
Mortgage-Backed Securities	VA371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA47	\$ 26	\$ 85	\$ 51	\$ 119	\$ 142
Construction - Total	SUB2130	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA421	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2141	\$ 26	\$ 85	\$ 51	\$ 119	\$ 142
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 1	\$ 0	\$ 2	\$ 74	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 25	\$ 85	\$ 49	\$ 40	\$ 18
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA471	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA481	\$ 0	\$ 0	\$ 0	\$ 5	\$ 124
Land	VA491	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA57	\$ 142	\$ 50	\$ 117	\$ 78	\$ 53

Office of Thrift Supervision
Financial Reporting System
Run Date: February 23, 2009, 3:49 PM

TFR Industry Aggregate Report
93023 - OTS-Regulated: Maine
December 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule VA --- Consolidated Valuation Allowances and Related Data		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
Commercial Loans	VA521	\$ 33	\$ 4	\$ 72	\$ 31	\$ 10
Consumer Loans - Total	SUB2161	\$ 109	\$ 46	\$ 45	\$ 47	\$ 43
Loans on Deposits	VA511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA517	\$ 1	\$ 0	\$ 0	\$ 0	\$ 2
Education Loans	VA531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA541	\$ 7	\$ 29	\$ 23	\$ 11	\$ 11
Mobile Home Loans	VA551	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA557	\$ 0	\$ 0	\$ 5	\$ 0	\$ 2
Other	VA561	\$ 101	\$ 17	\$ 17	\$ 36	\$ 28
Other Assets	VA931	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
SVA Provisions and Transfers from GVA - Assets - Total	SUB2226	\$ 3,860	\$ 848	\$- 28	\$ 667	\$ 17
Deposits and Investment Securities	VA38	\$ 23	\$- 236	\$- 28	\$ 627	\$ 0
Mortgage-Backed Securities	VA372	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA48	\$ 3,521	\$ 15	\$ 0	\$ 43	\$ 10
Construction - Total	SUB2230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA422	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA442	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2241	\$ 3,521	\$ 15	\$ 0	\$ 43	\$ 10
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$ 175	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA458	\$ 680	\$ 15	\$ 0	\$ 33	\$ 0
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$ 0	\$ 0	\$ 0	\$ 10	\$ 0
Multifamily (5 or more) Dwelling Units	VA472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA482	\$ 2,666	\$ 0	\$ 0	\$ 0	\$ 10
Land	VA492	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA58	\$ 223	\$ 78	\$ 0	\$- 3	\$ 7
Commercial Loans	VA522	\$ 224	\$ 68	\$ 0	\$- 3	\$ 3
Consumer Loans - Total	SUB2261	\$- 1	\$ 10	\$ 0	\$ 0	\$ 4
Loans on Deposits	VA512	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA518	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA532	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA542	\$ 0	\$ 9	\$ 0	\$ 0	\$ 4
Mobile Home Loans	VA552	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA558	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision
Financial Reporting System
Run Date: February 23, 2009, 3:49 PM

TFR Industry Aggregate Report
93023 - OTS-Regulated: Maine
December 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule VA --- Consolidated Valuation Allowances and Related Data		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
Other	VA562	\$- 1	\$ 1	\$ 0	\$ 0	\$ 0
Reposessed Assets - Total	VA62	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Construction	VA606	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA614	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA629	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Reposessed Assets	VA632	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA822	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA932	\$ 93	\$ 991	\$ 0	\$ 0	\$ 0
Adjusted Net Charge-offs - Assets - Total	SUB2326	\$ 6,112	\$ 3,092	\$ 385	\$ 917	\$ 421
Deposits and Investment Securities	VA39	\$ 23	\$- 236	\$- 28	\$ 627	\$ 0
Mortgage-Backed Securities	VA375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA49	\$ 5,416	\$ 578	\$ 93	\$ 31	\$ 250
Construction - Total	SUB2330	\$ 78	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA425	\$ 78	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA445	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2341	\$ 5,338	\$ 578	\$ 93	\$ 31	\$ 250
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$ 324	\$ 0	\$ 3	\$- 49	\$ 70
1-4 Dwelling Units - Secured by First Liens	VA459	\$ 1,076	\$ 229	\$ 58	\$ 46	\$ 111
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$ 90	\$ 47	\$ 16	\$ 10	\$ 0
Multifamily (5 or more) Dwelling Units	VA475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54
Nonresidential Property (Except Land)	VA485	\$ 3,847	\$ 302	\$ 16	\$ 24	\$ 15
Land	VA495	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA59	\$ 571	\$ 1,698	\$ 320	\$ 259	\$ 171
Commercial Loans	VA525	\$ 345	\$ 1,325	\$ 169	\$ 115	\$ 97
Consumer Loans - Total	SUB2361	\$ 226	\$ 373	\$ 151	\$ 144	\$ 74
Loans on Deposits	VA515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA519	\$- 1	\$ 10	\$ 0	\$ 0	\$ 0
Education Loans	VA535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA545	\$ 69	\$ 94	\$ 34	\$- 3	\$ 43
Mobile Home Loans	VA555	\$ 0	\$ 8	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision
Financial Reporting System
Run Date: February 23, 2009, 3:49 PM

TFR Industry Aggregate Report
93023 - OTS-Regulated: Maine
December 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule VA --- Consolidated Valuation Allowances and Related Data		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
Credit Cards	VA559	\$ 12	\$ 19	\$ 5	\$ 40	\$ 19
Other	VA565	\$ 146	\$ 242	\$ 112	\$ 107	\$ 12
Reposessed Assets - Total	VA65	\$ 9	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Construction	VA607	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA615	\$ 9	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA627	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA631	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Reposessed Assets	VA633	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA75	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA825	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA935	\$ 93	\$ 1,052	\$ 0	\$ 0	\$ 0
TROUBLED DEBT RESTRUCTURED						
Amount this Quarter	VA940	\$ 1,179	\$ 1,292	\$ 453	\$ 153	\$ 627
Amount in Schedule SC Complying with Modified Terms	VA942	\$ 3,858	\$ 3,019	\$ 2,303	\$ 2,343	\$ 2,720
MORTGAGE LOANS FORECLOSED IN QUARTER						
Mortgage Loans Foreclosed During Quarter - Total	VA95	\$ 1,176	\$ 857	\$ 99	\$ 153	\$ 620
Construction	VA951	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - 1-4 Dwelling Units	VA952	\$ 1,149	\$ 653	\$ 87	\$ 135	\$ 322
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 79
Permanent - Nonresidential (Except Land)	VA954	\$ 0	\$ 204	\$ 12	\$ 18	\$ 219
Permanent - Land	VA955	\$ 27	\$ 0	\$ 0	\$ 0	\$ 0
CLASSIFICATION OF ASSETS						
Quarter End Balance - Special Mention	VA960	\$ 44,944	\$ 43,721	\$ 60,776	\$ 52,175	\$ 39,668
Classified Assets - Quarter End Balance - Total	SUB2811	\$ 94,197	\$ 93,058	\$ 58,567	\$ 42,633	\$ 28,630
Substandard	VA965	\$ 92,326	\$ 91,006	\$ 55,877	\$ 40,882	\$ 28,191
Doubtful	VA970	\$ 1,871	\$ 2,052	\$ 2,690	\$ 1,685	\$ 439
Loss	VA975	\$ 0	\$ 0	\$ 0	\$ 66	\$ 0
PURCHASED IMPAIRED LOANS HELD FOR INVESTMENT PER AICPA SOP 03-3						
Outstanding Balanced (Contractual)	VA980	\$ 1,197	\$ 0	\$ 1,201	\$ 0	\$ 0
Recorded Investment (Carrying Amt Before Ln Loss Allow Deduct)	VA981	\$ 597	\$ 0	\$ 601	\$ 0	\$ 0
Allowance Amount Included in ALLL (SC283, SC357)	VA985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision
Financial Reporting System
Run Date: February 23, 2009, 3:49 PM

TFR Industry Aggregate Report
93023 - OTS-Regulated: Maine
December 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule PD --- Consolidated Past Due and Nonaccrual		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
DELINQUENT LOANS						
Delinquent Loans - Total	SUB2410	\$ 104,114	\$ 96,380	\$ 78,216	\$ 86,685	\$ 59,470
Mortgages - Total	SUB2421	\$ 90,636	\$ 85,440	\$ 68,218	\$ 75,404	\$ 51,122
Construction and Land Loans	SUB2430	\$ 14,262	\$ 23,331	\$ 18,102	\$ 18,294	\$ 2,081
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 39,130	\$ 29,104	\$ 26,519	\$ 31,212	\$ 31,806
Permanent Loans Secured by All Other Property	SUB2450	\$ 39,788	\$ 33,913	\$ 24,439	\$ 26,656	\$ 18,168
Nonmortgages - Total	SUB2461	\$ 13,478	\$ 10,940	\$ 9,998	\$ 11,281	\$ 8,348
PAST DUE & STILL ACCRUING						
Past Due & Still Accruing - Total	SUB2470	\$ 74,578	\$ 68,540	\$ 53,158	\$ 62,886	\$ 45,855
Past Due & Still Accruing - 30-89 Days - Total	PD10	\$ 72,606	\$ 66,934	\$ 52,506	\$ 62,688	\$ 45,740
Mortgage Loans - Total	SUB2481	\$ 63,101	\$ 59,296	\$ 45,845	\$ 54,420	\$ 39,718
Construction	PD115	\$ 6,626	\$ 17,250	\$ 11,320	\$ 11,232	\$ 800
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD121	\$ 2,787	\$ 2,633	\$ 2,046	\$ 3,074	\$ 2,607
Secured by First Liens	PD123	\$ 22,226	\$ 14,178	\$ 13,790	\$ 17,537	\$ 21,935
Secured by Junior Liens	PD124	\$ 1,551	\$ 1,117	\$ 1,270	\$ 1,697	\$ 1,247
Multifamily (5 or more) Dwelling Units	PD125	\$ 1,923	\$ 409	\$ 13	\$ 427	\$ 217
Nonresidential Property (Except Land)	PD135	\$ 26,045	\$ 23,466	\$ 17,021	\$ 20,101	\$ 12,554
Land	PD138	\$ 1,943	\$ 243	\$ 385	\$ 352	\$ 358
Nonmortgage Loans:						
Commercial Loans	PD140	\$ 6,083	\$ 5,128	\$ 4,041	\$ 4,945	\$ 3,370
Consumer Loans - Total	SUB2511	\$ 3,422	\$ 2,510	\$ 2,620	\$ 3,323	\$ 2,652
Loans on Deposits	PD161	\$ 48	\$ 55	\$ 56	\$ 69	\$ 46
Home Improvement Loans	PD163	\$ 281	\$ 337	\$ 404	\$ 355	\$ 539
Education Loans	PD165	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD167	\$ 1,087	\$ 818	\$ 902	\$ 630	\$ 540
Mobile Home Loans	PD169	\$ 1,015	\$ 519	\$ 552	\$ 1,183	\$ 992
Credit Cards	PD171	\$ 38	\$ 68	\$ 19	\$ 59	\$ 46
Other	PD180	\$ 953	\$ 713	\$ 687	\$ 1,027	\$ 489
Memoranda:						
Troubled Debt Restructured Included in PD115:PD180	PD190	\$ 24	\$ 162	\$ 85	\$ 180	\$ 92
Held for Sale Included in PD115:PD180	PD192	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision
Financial Reporting System
Run Date: February 23, 2009, 3:49 PM

TFR Industry Aggregate Report
93023 - OTS-Regulated: Maine
December 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule PD --- Consolidated Past Due and Nonaccrual		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
Wholly/Partly Guaranteed by U.S. Incl in PD115:PD180	PD195	\$ 1,912	\$ 514	\$ 1,123	\$ 224	\$ 80
Guaranteed Portion Incl in PD195,Excl Rebooked GNMA's	PD196	\$ 1,389	\$ 395	\$ 828	\$ 191	\$ 68
Rebooked GNMA's Incl in PD195	PD197	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Past Due & Still Accruing - 90 Days or More - Total	PD20	\$ 1,972	\$ 1,606	\$ 652	\$ 198	\$ 115
Mortgage Loans - Total	SUB2491	\$ 1,649	\$ 1,437	\$ 482	\$ 106	\$ 63
Construction	PD215	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD221	\$ 33	\$ 60	\$ 0	\$ 14	\$ 0
Secured by First Liens	PD223	\$ 1,323	\$ 1,247	\$ 442	\$ 55	\$ 42
Secured by Junior Liens	PD224	\$ 293	\$ 130	\$ 19	\$ 16	\$ 0
Multifamily (5 or more) Dwelling Units	PD225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD235	\$ 0	\$ 0	\$ 21	\$ 21	\$ 21
Land	PD238	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans:						
Commercial Loans	PD240	\$ 132	\$ 3	\$ 21	\$ 50	\$ 52
Consumer Loans - Total	SUB2521	\$ 191	\$ 166	\$ 149	\$ 42	\$ 0
Loans on Deposits	PD261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	PD263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD265	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD267	\$ 71	\$ 61	\$ 46	\$ 0	\$ 0
Mobile Home Loans	PD269	\$ 0	\$ 7	\$ 28	\$ 0	\$ 0
Credit Cards	PD271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD280	\$ 120	\$ 98	\$ 75	\$ 42	\$ 0
Memoranda:						
Troubled Debt Restructured Included in PD215:PD280	PD290	\$ 0	\$ 435	\$ 0	\$ 0	\$ 0
Held for Sale Included in PD215:PD280	PD292	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD215:PD280	PD295	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Guaranteed Portion Incl in PD295,Excl Rebooked GNMA's	PD296	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rebooked GNMA's Incl in PD295	PD297	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
NONACCRUAL						
Nonaccrual - Total	PD30	\$ 29,536	\$ 27,840	\$ 25,058	\$ 23,799	\$ 13,615
Mortgage Loans - Total	SUB2501	\$ 25,886	\$ 24,707	\$ 21,891	\$ 20,878	\$ 11,341

Office of Thrift Supervision
 Financial Reporting System
 Run Date: February 23, 2009, 3:49 PM

TFR Industry Aggregate Report
 93023 - OTS-Regulated: Maine
 December 2008

Frozen Aggregated Data
 (\$Thousands)

***** PUBLIC *****

Schedule PD --- Consolidated Past Due and Nonaccrual		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
Construction	PD315	\$ 5,092	\$ 5,173	\$ 5,940	\$ 6,304	\$ 348
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD321	\$ 1,493	\$ 1,610	\$ 1,237	\$ 1,214	\$ 397
Secured by First Liens	PD323	\$ 8,973	\$ 7,630	\$ 6,976	\$ 6,973	\$ 5,220
Secured by Junior Liens	PD324	\$ 451	\$ 499	\$ 739	\$ 632	\$ 358
Multifamily (5 or more) Dwelling Units	PD325	\$ 24	\$ 24	\$ 24	\$ 24	\$ 429
Nonresidential Property (Except Land)	PD335	\$ 9,252	\$ 9,106	\$ 6,518	\$ 5,325	\$ 4,014
Land	PD338	\$ 601	\$ 665	\$ 457	\$ 406	\$ 575
Nonmortgage Loans:						
Commercial Loans	PD340	\$ 2,399	\$ 2,318	\$ 2,145	\$ 2,052	\$ 1,385
Consumer Loans - Total	SUB2531	\$ 1,251	\$ 815	\$ 1,022	\$ 869	\$ 889
Loans on Deposits	PD361	\$ 0	\$ 0	\$ 14	\$ 0	\$ 10
Home Improvement Loans	PD363	\$ 96	\$ 38	\$ 124	\$ 49	\$ 19
Education Loans	PD365	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD367	\$ 284	\$ 255	\$ 219	\$ 198	\$ 96
Mobile Home Loans	PD369	\$ 495	\$ 227	\$ 515	\$ 444	\$ 575
Credit Cards	PD371	\$ 6	\$ 20	\$ 7	\$ 1	\$ 0
Other	PD380	\$ 370	\$ 275	\$ 143	\$ 177	\$ 189
Memoranda:						
Troubled Debt Restructured Included in PD315:PD380	PD390	\$ 386	\$ 256	\$ 63	\$ 46	\$ 46
Held for Sale Included in PD315:PD380	PD392	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD315:PD380	PD395	\$ 2,789	\$ 2,926	\$ 1,660	\$ 115	\$ 106
Guaranteed Portion Incl in PD395,Excl Rebooked GNMMAs	PD396	\$ 1,984	\$ 2,057	\$ 1,301	\$ 89	\$ 90
Rebooked GNMMAs Incl in PD395	PD397	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule LD --- Loan Data		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE						
Balances at Quarter-end - Total	SUB5100	\$ 10,704	\$ 24,200	\$ 20,072	\$ 20,655	\$ 17,953
90% up to 100% LTV	LD110	\$ 7,311	\$ 15,384	\$ 11,007	\$ 11,209	\$ 9,953
100% and greater LTV	LD120	\$ 3,393	\$ 8,816	\$ 9,065	\$ 9,446	\$ 8,000
Past Due and Nonaccrual Balances - Total	SUB5250	\$ 1,454	\$ 1,073	\$ 1,134	\$ 673	\$ 1,205
Past Due and Still Accruing - Total	SUB5240	\$ 738	\$ 731	\$ 940	\$ 313	\$ 1,014

Office of Thrift Supervision
Financial Reporting System
Run Date: February 23, 2009, 3:49 PM

TFR Industry Aggregate Report
93023 - OTS-Regulated: Maine
December 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule LD --- Loan Data		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 738	\$ 543	\$ 940	\$ 313	\$ 1,014
90% up to 100% LTV	LD210	\$ 549	\$ 534	\$ 778	\$ 313	\$ 850
100% and greater LTV	LD220	\$ 189	\$ 9	\$ 162	\$ 0	\$ 164
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 0	\$ 188	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD230	\$ 0	\$ 188	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonaccrual - Total	SUB5230	\$ 716	\$ 342	\$ 194	\$ 360	\$ 191
90% up to 100% LTV	LD250	\$ 525	\$ 151	\$ 0	\$ 151	\$ 90
100% and greater LTV	LD260	\$ 191	\$ 191	\$ 194	\$ 209	\$ 101
Net Charge-offs - Total	SUB5300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Purchases - Total	SUB5320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Originations - Total	SUB5330	\$ 1,061	\$ 1,971	\$ 1,998	\$ 1,909	\$ 2,835
90% up to 100% LTV	LD430	\$ 826	\$ 590	\$ 906	\$ 818	\$ 1,158
100% and greater LTV	LD440	\$ 235	\$ 1,381	\$ 1,092	\$ 1,091	\$ 1,677
Sales - Total	SUB5340	\$ 279	\$ 154	\$ 0	\$ 201	\$ 387
90% up to 100% LTV	LD450	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD460	\$ 279	\$ 154	\$ 0	\$ 201	\$ 387
Supplemental Loan Data for All Loans						
1-4 Dwelling Units Construction-to-Permanent Loans	LD510	\$ 24,871	\$ 20,029	\$ 18,736	\$ 18,354	\$ 13,838
Owner-Occupied Multifamily Permanent Loans	LD520	\$ 5,371	\$ 7,115	\$ 7,003	\$ 19,151	\$ 11,124
Owner-Occupied Nonresidential Property (Except Land) Permanent Loans	LD530	\$ 537,140	\$ 542,677	\$ 490,971	\$ 490,387	\$ 306,516
1-4 Dwelling Units Option ARM Loans	LD610	\$ 0	\$ 0	\$ 1,448	\$ 11,585	\$ 1,448
1-4 Dwelling Units ARM Loans with Negative Amortization	LD620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Capitalized Negative Amortization	LD650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision
Financial Reporting System
Run Date: February 23, 2009, 3:49 PM

TFR Industry Aggregate Report
93023 - OTS-Regulated: Maine
December 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule CC --- Consolidated Commitments and Contingencies		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC)-Total	SUB3380	\$ 34,525	\$ 43,612	\$ 34,232	\$ 38,833	\$ 14,119
Mortgage Construction Loans	CC105	\$ 19,094	\$ 23,843	\$ 15,728	\$ 15,078	\$ 14,021
Other Mortgage Loans	CC115	\$ 15,431	\$ 19,769	\$ 18,504	\$ 23,755	\$ 98
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 70	\$ 0	\$ 0	\$ 0	\$ 2
Commitments Outstanding to Originate Mortgages - Total	SUB3330	\$ 59,961	\$ 57,728	\$ 53,479	\$ 49,408	\$ 36,926
1-4 Dwelling Units	CC280	\$ 18,526	\$ 13,348	\$ 21,489	\$ 23,427	\$ 8,336
Multifamily (5 or more) Dwelling Units	CC290	\$ 1,077	\$ 637	\$ 839	\$ 316	\$ 601
All Other Real Estate	CC300	\$ 40,358	\$ 43,743	\$ 31,151	\$ 25,665	\$ 27,989
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 6,972	\$ 6,385	\$ 7,773	\$ 70	\$ 249
Commitments Outstanding to Purchase Loans	CC320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Loans	CC330	\$ 16,653	\$ 4,793	\$ 8,197	\$ 11,166	\$ 4,970
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Investment Securities	CC375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Unused Lines of Credit - Total	SUB3361	\$ 313,104	\$ 286,819	\$ 295,050	\$ 284,955	\$ 138,877
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 183,502	\$ 180,995	\$ 173,258	\$ 167,021	\$ 94,082
Commercial Lines	CC420	\$ 117,784	\$ 99,416	\$ 109,857	\$ 106,438	\$ 37,532
Open-End Consumer Lines - Credit Cards	CC423	\$ 5,207	\$ 0	\$ 5,240	\$ 4,700	\$ 5,019
Open-End Consumer Lines - Other	CC425	\$ 6,611	\$ 6,408	\$ 6,695	\$ 6,796	\$ 2,244
Letters of Credit (Excluding Items on CC465 & CC468) - Total	SUB3390	\$ 8,260	\$ 9,381	\$ 10,782	\$ 5,216	\$ 4,968
Commercial	CC430	\$ 0	\$ 0	\$ 0	\$ 52	\$ 0
Standby, Not Included on CC465 or CC468	CC435	\$ 8,260	\$ 9,381	\$ 10,782	\$ 5,164	\$ 4,968
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 10,267	\$ 10,630	\$ 10,881	\$ 10,612	\$ 9,519
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 208	\$ 208	\$ 208	\$ 197	\$ 259
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Contingent Liabilities	CC480	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contingent Assets	CC490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision
Financial Reporting System
Run Date: February 23, 2009, 3:49 PM

TFR Industry Aggregate Report
93023 - OTS-Regulated: Maine
December 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule CF --- Consolidated Cash Flow Information		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
Mortgage-Backed Securities:						
Pass-Through:						
Purchases	CF143	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sales	CF145	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Balance Changes	CF148	\$- 102	\$- 127	\$- 179	\$- 154	\$- 163
Other Mortgage-Backed Securities:						
Purchases	CF153	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sales	CF155	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Balance Changes	CF158	\$- 32	\$ 754	\$ 0	\$ 0	\$ 0
Mortgage Loans:						
Purchases - Total	SUB3811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sales - Total	SUB3821	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Purchases - Total	SUB3826	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans Disbursed - Total	SUB3831	\$ 112,740	\$ 131,072	\$ 143,387	\$ 106,077	\$ 103,977
Construction Loans - Total	SUB3840	\$ 15,514	\$ 15,414	\$ 22,968	\$ 11,396	\$ 10,018
1-4 Dwelling Units	CF190	\$ 8,920	\$ 6,339	\$ 7,495	\$ 5,447	\$ 6,483
Multifamily (5 or more) Dwelling Units	CF200	\$ 866	\$ 642	\$ 2,174	\$ 2,977	\$ 1,270
Nonresidential	CF210	\$ 5,728	\$ 8,433	\$ 13,299	\$ 2,972	\$ 2,265
Permanent Loans - Total	SUB3851	\$ 97,226	\$ 115,658	\$ 120,419	\$ 94,681	\$ 93,959
1-4 Dwelling Units	CF225	\$ 45,161	\$ 58,804	\$ 69,701	\$ 34,939	\$ 40,615
Home Equity and Junior Liens	CF226	\$ 31,615	\$ 32,225	\$ 28,358	\$ 22,966	\$ 14,044
Multifamily (5 or more) Dwelling Units	CF245	\$ 4,871	\$ 7,501	\$ 1,390	\$ 4,169	\$ 768
Nonresidential (Except Land)	CF260	\$ 45,081	\$ 48,283	\$ 45,716	\$ 52,424	\$ 47,517
Land	CF270	\$ 2,113	\$ 1,070	\$ 3,612	\$ 3,149	\$ 5,059
Loans and Participations Purchased, Secured By - Total:	SUB3880	\$ 0	\$ 1,048	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	CF280	\$ 0	\$ 1,048	\$ 0	\$ 0	\$ 0
Purchased from Entities Other than Fed Insured Depository or Subsidiaries	CF281	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Equity and Junior Liens	CF282	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	CF290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential	CF300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Loans and Participations Sold, Secured By - Total	SUB3890	\$ 17,609	\$ 23,399	\$ 14,558	\$ 11,711	\$ 14,545
1-4 Dwelling Units	CF310	\$ 7,637	\$ 9,384	\$ 14,558	\$ 11,711	\$ 14,545
Home Equity and Junior Liens	CF311	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision
 Financial Reporting System
 Run Date: February 23, 2009, 3:49 PM

TFR Industry Aggregate Report
 93023 - OTS-Regulated: Maine
 December 2008

Frozen Aggregated Data
 (\$Thousands)

***** PUBLIC *****

Schedule CF --- Consolidated Cash Flow Information		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
Multifamily (5 or more) Dwelling Units	CF320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential	CF330	\$ 9,972	\$ 14,015	\$ 0	\$ 0	\$ 0
Net Purchases (Sales) of Loans and Participations - Total	SUB3885	\$- 17,609	\$- 22,351	\$- 14,558	\$- 11,711	\$- 14,545
Memo - Refinancing Loans	CF361	\$ 46,605	\$ 33,084	\$ 37,901	\$ 31,417	\$ 34,455
Nonmortgage Loans:						
Commercial:						
Closed or Purchased	CF390	\$ 33,850	\$ 43,730	\$ 39,553	\$ 38,983	\$ 18,974
Sales	CF395	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Consumer:						
Closed or Purchased	CF400	\$ 6,211	\$ 10,051	\$ 13,441	\$ 9,081	\$ 6,634
Sales	CF405	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans Closed or Purchased - Total	SUB3910	\$ 40,061	\$ 53,781	\$ 52,994	\$ 48,064	\$ 25,608
Nonmortgage Loans - Sales - Total	SUB3915	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Purchases (Sales) of Nonmortgage Loans - Total	SUB3919	\$ 40,061	\$ 53,781	\$ 52,994	\$ 48,064	\$ 25,608
Deposits:						
Interest Credited to Deposits	CF430	\$ 7,034	\$ 7,546	\$ 8,367	\$ 10,775	\$ 9,614

Schedule DI --- Consolidated Deposit Information		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
Deposit Data						
Total Broker - Originated Deposits	SUB4061	\$ 21,232	\$ 21,430	\$ 23,445	\$ 34,297	\$ 4,267
Fully Insured	DI100	\$ 20,721	\$ 20,919	\$ 22,934	\$ 33,786	\$ 3,818
Other	DI110	\$ 511	\$ 511	\$ 511	\$ 511	\$ 449
Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI120	\$ 961,113	\$ 995,725	\$ 982,751	\$ 971,545	\$ 701,953
Greater than \$100,000	DI130	\$ 508,167	\$ 521,593	\$ 525,961	\$ 607,460	\$ 317,168
Number of Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI150	133,798	134,007	133,948	137,826	91,865
Greater than \$100,000	DI160	2,304	2,316	2,357	2,503	1,707
Retirement Deposits with Balances						
\$250,000 or Less	DI170	\$ 148,997	\$ 155,280	\$ 113,309	\$ 114,072	\$ 90,821
Greater than \$250,000	DI175	\$ 3,682	\$ 3,410	\$ 1,870	\$ 2,397	\$ 1,835
Number of Retirement Deposits with Balances						
\$250,000 or Less	DI180	8,280	8,580	7,251	7,423	5,600
Greater than \$250,000	DI185	11	10	6	8	6

Office of Thrift Supervision
Financial Reporting System
Run Date: February 23, 2009, 3:49 PM

TFR Industry Aggregate Report
93023 - OTS-Regulated: Maine
December 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule DI --- Consolidated Deposit Information		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
Number of Deposit Accounts - Total	SUB4062	144,393	144,913	143,562	147,760	99,178
IRA/Keogh Accounts	DI200	\$ 155,189	\$ 160,743	\$ 116,881	\$ 118,339	\$ 93,890
Uninsured Deposits	DI210	\$ 37,986	\$ 166,451	\$ 178,670	\$ 241,424	\$ 15,575
Preferred Deposits	DI220	\$ 5,293	\$ 4,956	\$ 4,975	\$ 3,847	\$ 3,678
Components of Deposits and Escrows						
Transaction Accounts (Including Demand Deposits)	DI310	\$ 249,707	\$ 254,907	\$ 232,134	\$ 157,469	\$ 80,436
Money Market Deposit Accounts	DI320	\$ 96,842	\$ 95,501	\$ 100,903	\$ 124,800	\$ 39,046
Passbook Accounts (Including Nondemand Escrows)	DI330	\$ 661,102	\$ 699,347	\$ 691,087	\$ 777,775	\$ 524,727
Time Deposits	DI340	\$ 613,543	\$ 625,135	\$ 599,769	\$ 635,431	\$ 467,569
Time Deposits of \$100,000 or Greater Excluding Brokered Time Deposits	DI350	\$ 164,428	\$ 172,272	\$ 150,666	\$ 123,675	\$ 114,417
IRA/Keogh Accounts of \$100,000 or Greater Included in Time Deposits	DI360	\$ 35,149	\$ 37,341	\$ 18,684	\$ 18,996	\$ 18,157
Non-Interest-Bearing Demand Deposits	DI610	\$ 126,413	\$ 128,788	\$ 128,775	\$ 121,792	\$ 27,119
Deposits Data for Deposit Insurance Premium Assessments						
Quarter-End Deposit Totals:						
Total Deposit Liabilities Before Exclusions (Gross)	DI510	\$ 1,621,959	\$ 1,676,012	\$ 1,624,916	\$ 1,696,942	\$ 0
Total Allowable Exclusions (Including Foreign Deposits)	DI520	\$ 0	\$ 0	\$ 130	\$ 0	\$ 0
Total Foreign Deposits (Included in Total Allowable Exclusion)	DI530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Average Daily Deposit Totals:						
Total Daily Average Deposit Liabilities Before Exclusions (Gross)	DI540	\$ 1,445,773	\$ 1,466,996	\$ 1,474,366	\$ 1,527,156	\$ 0
Total Daily Average Allowable Exclusion (Including Foreign Deposits)	DI550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Daily Avg Forgn Dep (Included in Tot Daily Avg of Allow Exclusions)	DI560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Deposit Data for Thrifts Participating in the Transaction Account Guarantee Program Component of the FDIC's Temporary Liquidity Guarantee Program:						
Amount of Noninterest-bearing Transaction Accounts of More than \$250,000	DI570	\$ 44,446	N/A	N/A	N/A	N/A
Number of Noninterest-bearing Transaction Accounts of More than \$250,000	DI575	\$ 76	N/A	N/A	N/A	N/A

Office of Thrift Supervision
Financial Reporting System
Run Date: February 23, 2009, 3:49 PM

TFR Industry Aggregate Report
93023 - OTS-Regulated: Maine
December 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule SI --- Consolidated Supplemental Information		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
Miscellaneous						
Number of Full-time Equivalent Employees	SI370	630	640	629	644	377
Financial Assets Held for Trading Purposes	SI375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Financial Assets Carried at Fair Value Through Earnings	SI376	\$ 69,632	\$ 66,156	\$ 70,714	\$ 87,147	\$ 71,645
Financial Liabilities Carried at Fair Value Through Earnings	SI377	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Available-for-Sale Securities	SI385	\$ 170,050	\$ 109,204	\$ 181,851	\$ 202,886	\$ 77,840
Assets Held for Sale	SI387	\$ 327	\$ 677	\$ 271	\$ 932	\$ 155
Loans Serviced for Others	SI390	\$ 448,635	\$ 445,481	\$ 438,532	\$ 439,873	\$ 441,133
Residual Interests						
Residual Interests in the Form of Interest-Only Strips	SI402	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Residual Interests	SI404	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Qualified Thrift Lender Test						
Actual Thrift Investment Percentage at Month-end						
First month of Qtr	SI581	83.48%	83.24%	83.26%	86.83%	87.03%
Second month of Qtr	SI582	83.18%	82.92%	83.04%	86.19%	87.05%
Third month of Qtr	SI583	82.65%	83.09%	82.72%	83.68%	87.67%
IRS Domestic Building and Loan Test						
Percent of Assets Test	SI585	0.00%	0.00%	0.00%	0.00%	0.00%
Do you meet the DBLA business operations test?	SI586	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]
Aggregate Investment in Service Corporations	SI588	\$ 255	\$ 255	\$ 255	\$ 255	\$ 255
Credit extended to assn exec officers, prin shareholders & related interest						
Aggregate amount of all extensions of credit	SI590	\$ 37,148	\$ 31,703	\$ 30,711	\$ 31,090	\$ 10,237
No. of exec officers.. with credit > \$500K/5% unimpaired cap	SI595	66	26	26	26	17
Summary of Changes in Equity Capital						
Beginning Equity Capital	SI600	\$ 415,135	\$ 406,899	\$ 402,491	\$ 129,840	\$ 143,292
Net Income (Loss) (SO91)	SI610	\$ 2,080	\$ - 8,158	\$ 5,071	\$ 3,754	\$ - 12,704
Dividends Declared						
Preferred Stock	SI620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock	SI630	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock Issued	SI640	\$ 0	\$ 973	\$ 0	\$ 0	\$ 0
Stock Retired	SI650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Contributions (Where No Stock is Issued)	SI655	\$ 704	\$ 15,448	\$ 141	\$ 268,602	\$ 0

Office of Thrift Supervision
Financial Reporting System
Run Date: February 23, 2009, 3:49 PM

TFR Industry Aggregate Report
93023 - OTS-Regulated: Maine
December 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule SI --- Consolidated Supplemental Information		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
New Basis Accounting Adjustments	SI660	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Comprehensive Income	SI662	\$ 473	\$- 17	\$- 800	\$ 295	\$- 755
Prior Period Adjustments	SI668	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7
Other Adjustments	SI671	\$- 2	\$- 10	\$- 4	\$ 0	\$ 2
Ending Equity Capital (SC80)	SI680	\$ 418,390	\$ 415,135	\$ 406,899	\$ 402,491	\$ 129,842
Transactions With Affiliations						
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mutual Fund and Annuity Sales						
Sell private-label/third-party mutual funds/annuities?	SI805	3 [Yes]	3 [Yes]	3 [Yes]	3 [Yes]	1 [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fee Inc from the Sale/Service of Mutual Funds/Annuities	SI860	\$ 49	\$ 348	\$ 251	\$ 210	\$ 23
Average Balance Sheet Data						
Total Assets	SI870	\$ 2,437,052	\$ 2,353,663	\$ 2,341,681	\$ 2,373,001	\$ 1,392,960
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 202,379	\$ 205,263	\$ 225,720	\$ 274,804	\$ 216,228
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 1,640,754	\$ 1,566,052	\$ 1,530,831	\$ 1,576,393	\$ 982,294
Nonmortgage Loans	SI885	\$ 273,142	\$ 263,177	\$ 266,802	\$ 265,824	\$ 116,950
Deposits and Excrows	SI890	\$ 1,644,091	\$ 1,624,746	\$ 1,630,190	\$ 1,699,825	\$ 1,118,374
Total Borrowings	SI895	\$ 335,895	\$ 284,272	\$ 274,015	\$ 238,163	\$ 119,110

Schedule SQ --- Consolidated Supplemental Questions		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Fiscal Year-End	SQ270	N/A	N/A	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	0	0	0	0	0
Any Outstanding Futures or Options Positions?	SQ310	0	0	0	0	0
Does Association Have Subchapter S in effect this year?	SQ320	0	0	0	0	0
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A	N/A	N/A
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	8	8	8	8	6

Office of Thrift Supervision
 Financial Reporting System
 Run Date: February 23, 2009, 3:49 PM

TFR Industry Aggregate Report
 93023 - OTS-Regulated: Maine
 December 2008

Frozen Aggregated Data
 (\$Thousands)

***** PUBLIC *****

Schedule FS --- Fiduciary and Related Services		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
FIDUCIARY AND RELATED SERVICES						
Does your institution have fiduciary powers?	FS110	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	0 [Yes]
Do you exercise the fiduciary powers you have been granted?	FS120	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	0 [Yes]
Do you have any activity to report on this schedule?	FS130	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	0 [Yes]
FIDUCIARY AND RELATED ASSETS						
Total Assets (\$) - Fiduciary, Custody & Safekeeping Accounts	SUB6150	\$ 830,540	\$ 948,806	\$ 1,010,911	\$ 1,043,742	\$ 0
Managed Assets (\$) -Total Fiduciary Accounts	FS20	\$ 610,619	\$ 703,293	\$ 749,543	\$ 770,296	\$ 0
Personal Trust and Agency Accounts	FS210	\$ 215,342	\$ 252,583	\$ 260,339	\$ 262,575	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 84,817	\$ 93,803	\$ 103,757	\$ 103,528	\$ 0
Employee Benefit - Defined Contribution	FS220	\$ 11,715	\$ 13,088	\$ 18,157	\$ 18,525	\$ 0
Employee Benefit - Defined Benefit	FS230	\$ 22,206	\$ 24,874	\$ 26,081	\$ 26,363	\$ 0
Other Retirement Accounts	FS240	\$ 50,896	\$ 55,841	\$ 59,519	\$ 58,640	\$ 0
Corporate Trust and Agency Accounts	FS250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS260	\$ 310,460	\$ 356,907	\$ 385,447	\$ 404,193	\$ 0
Other Fiduciary Accounts	FS270	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (\$) - Assets Excl in OTS Assess Complex Comp	FS290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) -Total Fiduciary Accounts	FS21	\$ 73,137	\$ 78,676	\$ 84,099	\$ 86,961	\$ 0
Personal Trust and Agency Accounts	FS211	\$ 43,188	\$ 46,667	\$ 49,378	\$ 52,576	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 28,074	\$ 31,114	\$ 32,606	\$ 32,578	\$ 0
Employee Benefit - Defined Contribution	FS221	\$ 16,669	\$ 17,648	\$ 18,082	\$ 17,839	\$ 0
Employee Benefit - Defined Benefit	FS231	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS241	\$ 11,405	\$ 13,466	\$ 14,524	\$ 14,739	\$ 0
Corporate Trust and Agency Accounts	FS251	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS271	\$ 1,875	\$ 895	\$ 2,115	\$ 1,807	\$ 0
Nonmanaged Assets (\$) - Custody and Safekeeping Accounts	FS280	\$ 146,784	\$ 166,837	\$ 177,269	\$ 186,485	\$ 0
Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex Comp	FS291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (#) -Total Fiduciary Accounts	FS22	1,210	1,188	1,191	1,190	0
Personal Trust and Agency Accounts	FS212	373	377	369	365	0
Retirement-related Trust and Agency Accounts - Total	SUB6120	332	314	311	304	0
Employee Benefit - Defined Contribution	FS222	45	42	42	45	0

Office of Thrift Supervision
Financial Reporting System
Run Date: February 23, 2009, 3:49 PM

TFR Industry Aggregate Report
93023 - OTS-Regulated: Maine
December 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule FS --- Fiduciary and Related Services		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
Employee Benefit - Defined Benefit	FS232	1	1	1	1	0
Other Retirement Accounts	FS242	286	271	268	258	0
Corporate Trust and Agency Accounts	FS252	0	0	0	0	0
Investment Management Agency Accounts	FS262	505	497	511	521	0
Other Fiduciary Accounts	FS272	0	0	0	0	0
Nonmanaged Assets (#) - Total Fiduciary Accounts	FS23	147	145	151	146	0
Personal Trust and Agency Accounts	FS213	33	36	40	38	0
Retirement-related Trust and Agency Accounts - Total	SUB6130	100	99	99	100	0
Employee Benefit - Defined Contribution	FS223	15	12	9	10	0
Employee Benefit - Defined Benefit	FS233	0	0	0	0	0
Other Retirement Accounts	FS243	85	87	90	90	0
Corporate Trust and Agency Accounts	FS253	0	0	0	0	0
Other Fiduciary Accounts	FS273	14	10	12	8	0
Nonmanaged Assets (#) - Custody and Safekeeping Accounts	FS281	183	183	187	187	0
FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)						
YTD - Income - Total Gross Fiduciary & Related Services	FS30	\$ 5,439	\$ 4,220	\$ 2,840	\$ 1,387	\$ 0
Personal Trust and Agency Accounts	FS310	\$ 2,098	\$ 1,613	\$ 1,058	\$ 495	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$ 603	\$ 464	\$ 301	\$ 148	\$ 0
Employee Benefit - Defined Contribution	FS320	\$ 160	\$ 128	\$ 80	\$ 35	\$ 0
Employee Benefit - Defined Benefit	FS330	\$ 106	\$ 81	\$ 55	\$ 28	\$ 0
Other Retirement Accounts	FS340	\$ 337	\$ 255	\$ 166	\$ 85	\$ 0
Corporate Trust and Agency Accounts	FS350	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS360	\$ 2,405	\$ 1,868	\$ 1,270	\$ 609	\$ 0
Other Fiduciary Accounts	FS370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Custody and Safekeeping Accounts	FS380	\$ 333	\$ 275	\$ 211	\$ 135	\$ 0
Other Fiduciary and Related Services	FS390	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Expenses - Fiduciary and Related Services	FS391	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Losses from Fiduciary and Related Services	FS392	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Intracompany Inc Credits for Fiduciary/Related Service	FS393	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Income - Net Fiduciary and Related Services Income	FS35	\$ 5,439	\$ 4,220	\$ 2,840	\$ 1,387	\$ 0
FIDUCIARY MEMORANDA						
Managed Assets in Personal Trust and Agency Accounts - Total	FS40	\$ 215,342	\$ 252,583	\$ 752,718	\$ 0	\$ 0

Office of Thrift Supervision
 Financial Reporting System
 Run Date: February 23, 2009, 3:49 PM

TFR Industry Aggregate Report
 93023 - OTS-Regulated: Maine
 December 2008

Frozen Aggregated Data
 (\$Thousands)

***** PUBLIC *****

Schedule FS --- Fiduciary and Related Services		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
Non-Interest-Bearing Deposits	FS410	\$ 33	\$ 12	\$ 879	\$ 0	\$ 0
Interest-Bearing Deposits	FS415	\$ 0	\$ 0	\$ 495	\$ 0	\$ 0
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 45,417	\$ 45,331	\$ 152,746	\$ 0	\$ 0
State, County and Municipal Obligations	FS425	\$ 18,864	\$ 23,742	\$ 53,758	\$ 0	\$ 0
Money Market Mutual Funds	FS430	\$ 27,185	\$ 28,641	\$ 97,371	\$ 0	\$ 0
Other Short-term Obligations	FS435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Notes and Bonds	FS440	\$ 707	\$ 723	\$ 1,434	\$ 0	\$ 0
Common and Preferred Stock	FS445	\$ 111,215	\$ 142,103	\$ 431,704	\$ 0	\$ 0
Real Estate Mortgages	FS450	\$ 511	\$ 512	\$ 528	\$ 0	\$ 0
Real Estate	FS455	\$ 7,898	\$ 7,952	\$ 9,582	\$ 0	\$ 0
Miscellaneous Assets	FS460	\$ 3,512	\$ 3,567	\$ 4,221	\$ 0	\$ 0
Corporate Trust and Agency Accounts - No. of Issues - Total	SUB6300	0	0	0	0	0
Corporate and Municipal Trusteeships	FS510	0	0	0	0	0
Transfer Agent/Registrar/Paying Agent/Other Corp Agency	FS520	0	0	0	0	0
Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships	FS515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Number of Funds - Total Collective Investment Funds	FS60	0	0	0	0	0
Domestic Equity	FS610	0	0	0	0	0
International/Global Equity	FS620	0	0	0	0	0
Stock/Bond Blend	FS630	0	0	0	0	0
Taxable Bond	FS640	0	0	0	0	0
Municipal Bond	FS650	0	0	0	0	0
Short-Term Investments/Money Market	FS660	0	0	0	0	0
Specialty/Other	FS670	0	0	0	0	0
Market Value - Total Collective Investment Funds	FS65	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Domestic Equity	FS615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
International/Global Equity	FS625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock/Bond Blend	FS635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Taxable Bond	FS645	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Municipal Bond	FS655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Short-Term Investments/Money Market	FS665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Specialty/Other	FS675	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FIDUCIARY SETTLEMENTS, SURCHARGES & OTHER LOSSES (CALENDAR YTD)						

Office of Thrift Supervision
Financial Reporting System
Run Date: February 23, 2009, 3:49 PM

TFR Industry Aggregate Report
93023 - OTS-Regulated: Maine
December 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule FS --- Fiduciary and Related Services		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
Managed Accts - Total Fid Settlements/Surcharges/Othr Losses	FS70	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS710	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses	FS71	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS711	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Fid Settlements/Surcharges/Otr Losses - Recoveries	FS72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule CCR --- Consolidated Capital Requirement		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
TIER 1 (CORE) CAPITAL REQUIREMENT						
Equity Capital (SC80)	CCR100	\$ 418,390	\$ 415,133	\$ 406,899	\$ 402,492	\$ 129,843
Equity Capital Deductions - Total	SUB1631	\$ 203,826	\$ 203,254	\$ 203,555	\$ 204,000	\$ 431
Investments in and Advances to "Nonincludable" Subsidiaries	CCR105	\$ 245	\$ 245	\$ 245	\$ 245	\$ 245
Goodwill and Certain Other Intangible Assets	CCR115	\$ 203,446	\$ 202,876	\$ 203,305	\$ 203,750	\$ 181
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 135	\$ 133	\$ 5	\$ 5	\$ 5
Other	CCR134	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Capital Additions -Total	SUB1641	\$- 1,273	\$- 784	\$- 875	\$- 1,615	\$- 1,303
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$- 1,301	\$- 784	\$- 875	\$- 1,615	\$- 1,303
Intangible Assets	CCR185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Minority Int in Includable Consol Subs Incl REIT Pref Stk	CCR190	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR195	\$ 28	\$ 0	\$ 0	\$ 0	\$ 0
Tier 1 (Core) Capital	CCR20	\$ 213,291	\$ 211,095	\$ 202,469	\$ 196,877	\$ 128,109

Office of Thrift Supervision
Financial Reporting System
Run Date: February 23, 2009, 3:49 PM

TFR Industry Aggregate Report
93023 - OTS-Regulated: Maine
December 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule CCR --- Consolidated Capital Requirement		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
Total Assets (SC60)	CCR205	\$ 2,459,348	\$ 2,422,808	\$ 2,364,903	\$ 2,360,676	\$ 1,374,345
Asset Deductions - Total	SUB1651	\$ 203,826	\$ 203,254	\$ 203,555	\$ 204,147	\$ 431
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 245	\$ 245	\$ 245	\$ 245	\$ 245
Goodwill and Certain Other Intangible Assets	CCR265	\$ 203,446	\$ 202,876	\$ 203,305	\$ 203,750	\$ 181
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 135	\$ 133	\$ 5	\$ 5	\$ 5
Other	CCR275	\$ 0	\$ 0	\$ 0	\$ 147	\$ 0
Asset Additions - Total	SUB1661	\$- 572	\$ 2,322	\$ 931	\$- 2,308	\$- 1,915
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$- 1,905	\$- 1,173	\$- 1,286	\$- 2,308	\$- 1,915
Intangible Assets	CCR285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR290	\$ 1,333	\$ 3,495	\$ 2,217	\$ 0	\$ 0
Adjusted Total Assets	CCR25	\$ 2,254,950	\$ 2,221,876	\$ 2,162,279	\$ 2,154,221	\$ 1,371,999
Tier 1 (Core) Capital Requirement (CCR25*4%)	CCR27	\$ 90,191	\$ 88,876	\$ 86,493	\$ 86,213	\$ 54,898
TOTAL RISK-BASED CAPITAL REQUIREMENT						
Tier 1 (Core) Capital	CCR30	\$ 213,291	\$ 211,095	\$ 202,469	\$ 196,877	\$ 128,109
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 154	\$ 199	\$ 525	\$ 608	\$ 691
Tier 2 Capital - Qualifying Sub Debt & Redeem Preferred Stock	CCR310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 20,807	\$ 20,578	\$ 19,479	\$ 19,176	\$ 11,237
Tier 2 Capital - Other	CCR355	\$ 219	\$ 2,060	\$ 364	\$ 199	\$ 189
Tier 2 (Supplementary) Capital	CCR33	\$ 21,180	\$ 22,837	\$ 20,368	\$ 19,983	\$ 12,117
Allowable Tier 2 (Supplementary) Capital	CCR35	\$ 21,180	\$ 22,837	\$ 20,368	\$ 19,983	\$ 12,117
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 100	\$ 200	\$ 100	\$ 17,716	\$ 100
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 208	\$ 208	\$ 208	\$ 197	\$ 259
Total Risk-Based Capital	CCR39	\$ 234,163	\$ 233,524	\$ 222,529	\$ 198,947	\$ 139,867
0% R/W Category - Cash	CCR400	\$ 15,837	\$ 16,130	\$ 15,180	\$ 13,764	\$ 9,693
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 69,803	\$ 66,718	\$ 71,919	\$ 70,489	\$ 63,953
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 0	\$ 9,444	\$ 0	\$ 0	\$ 0
0% R/W Category - Other	CCR415	\$ 14,072	\$ 2,799	\$ 26,737	\$ 15,688	\$ 25,752
0% R/W Category - Assets Total	CCR420	\$ 99,712	\$ 95,091	\$ 113,836	\$ 99,941	\$ 99,398
0% Risk-Weight Total for R/B Capital (CCR420 x 0%)	CCR40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision
Financial Reporting System
Run Date: February 23, 2009, 3:49 PM

TFR Industry Aggregate Report
93023 - OTS-Regulated: Maine
December 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule CCR --- Consolidated Capital Requirement		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 2,024	\$ 2,160	\$ 1,499	\$ 1,626	\$ 1,725
20% R/W Category - Claims on FHLBs	CCR435	\$ 20,033	\$ 80,355	\$ 25,117	\$ 20,552	\$ 27,263
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 504	\$ 510	\$ 504	\$ 510	\$ 504
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 113,429	\$ 24,610	\$ 36,743	\$ 49,509	\$ 99,356
20% R/W Category - Other	CCR450	\$ 65,649	\$ 86,945	\$ 140,824	\$ 132,462	\$ 7,150
20% R/W Category - Assets Total	CCR455	\$ 201,639	\$ 194,580	\$ 204,687	\$ 204,659	\$ 135,998
20% Risk-Weight Total for R/B Capital (CCR455x20%)	CCR45	\$ 40,328	\$ 38,916	\$ 40,938	\$ 40,932	\$ 27,199
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 592,726	\$ 586,139	\$ 581,607	\$ 577,614	\$ 470,603
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 4,033	\$ 2,439	\$ 2,236	\$ 1,884	\$ 3,286
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
50% R/W Category - State & Local Revenue Bonds	CCR475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
50% R/W Category - Other	CCR480	\$ 218	\$ 121	\$ 25	\$ 71	\$ 280
50% R/W Category - Assets Total	CCR485	\$ 596,977	\$ 588,699	\$ 583,868	\$ 579,569	\$ 474,169
50% Risk-Weight Total for R/B Capital (CCR485 x 50%)	CCR50	\$ 298,491	\$ 294,351	\$ 291,936	\$ 289,787	\$ 237,085
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 68	\$ 69	\$ 66	\$ 2,297	\$ 0
100% R/W Category - All Other Assets	CCR506	\$ 1,443,939	\$ 1,432,860	\$ 1,346,157	\$ 1,333,865	\$ 737,820
100% R/W Category - Assets Total	CCR510	\$ 1,444,007	\$ 1,432,929	\$ 1,346,223	\$ 1,336,162	\$ 737,820
100% Risk-Weight Total for R/B Capital (CCR510x100%)	CCR55	\$ 1,444,007	\$ 1,432,929	\$ 1,346,223	\$ 1,336,162	\$ 737,820
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)	CCR62	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Assets to Risk-Weight	CCR64	\$ 2,342,335	\$ 2,311,299	\$ 2,248,614	\$ 2,220,331	\$ 1,447,385
Subtotal Risk-Weighted Assets	CCR75	\$ 1,782,823	\$ 1,766,195	\$ 1,679,097	\$ 1,666,879	\$ 1,002,104
Excess Allowances for Loan and Lease Losses	CCR530	\$ 6,241	\$ 9,430	\$ 8,136	\$ 7,698	\$ 7,388
Total Risk-Weighted Assets	CCR78	\$ 1,776,582	\$ 1,756,765	\$ 1,670,961	\$ 1,659,181	\$ 994,716
Total Risk-Based Capital Requirement (CCR78 x 8%)	CCR80	\$ 142,128	\$ 140,541	\$ 133,675	\$ 132,734	\$ 79,577
CAPITAL & PROMPT CORRECTIVE ACTION RATIOS						
Tier 1 (Core) Capital Ratio	CCR810	9.46%	9.50%	9.36%	9.14%	9.34%
Total Risk-Based Capital Ratio	CCR820	13.18%	13.29%	13.32%	11.99%	14.06%
Tier 1 Risk-Based Capital Ratio	CCR830	11.99%	12.00%	12.10%	11.85%	12.85%

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Schedule CCR --- Consolidated Capital Requirement		Dec 2008	Sep 2008	Jun 2008	Mar 2008	Dec 2007
Description	Line Item	Value	Value	Value	Value	Value
Tangible Equity Ratio	CCR840	9.46%	9.50%	9.36%	9.14%	9.34%

*Note
Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR separately. Subsidiary thrifts are those that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the parent thrift and its subsidiary are in the same aggregate group. This exclusion prevents double-counting of subsidiaries' data.