

Office of Thrift Supervision
Financial Reporting System
Run Date: June 3, 2008, 4:26 PM

TFR Industry Aggregate Report
93010 - OTS-Regulated: Delaware
March 2008

Frozen Aggregated Data
(\$Thousands)

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Description	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Number of Regulated Institutions	6	7	7	7	7

Schedule NS --- Optional Narrative Statement		Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Have you included a narrative statement?	NS100	1	1	0	0	0
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A	N/A	N/A

Schedule SC --- Consolidated Statement of Condition		Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Description	Line Item	Value	Value	Value	Value	Value
ASSETS						
Cash, Deposits and Investment Securities - Total	SC11	\$ 2,681,924	\$ 3,917,548	\$ 2,027,564	\$ 2,022,477	\$ 2,895,939
Cash and Non-Interest-Earning Deposits	SC110	\$ 433,732	\$ 492,182	\$ 371,089	\$ 386,385	\$ 318,362
Interest-Earning Deposits in FHLBs	SC112	\$ 6,141	\$ 13,528	\$ 5,324	\$ 2,436	\$ 11,526
Other Interest-Earning Deposits	SC118	\$ 216,554	\$ 27,526	\$ 2,618	\$ 8,236	\$ 12,418
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 1,535,000	\$ 2,786,670	\$ 957,000	\$ 776,410	\$ 1,728,650
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 214,393	\$ 359,146	\$ 422,534	\$ 408,400	\$ 475,642
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 97,267	\$ 22,111	\$ 20,423	\$ 174,539	\$ 182,041
State and Municipal Obligations	SC180	\$ 16,436	\$ 16,837	\$ 18,246	\$ 19,817	\$ 15,702
Securities Backed by Nonmortgage Loans	SC182	\$ 159,007	\$ 183,101	\$ 220,185	\$ 236,226	\$ 142,116
Other Investment Securities	SC185	\$ 49	\$ 49	\$ 49	\$ 49	\$ 49
Accrued Interest Receivable	SC191	\$ 3,345	\$ 16,398	\$ 10,096	\$ 9,979	\$ 9,433
Mortgage-Backed Securities - Gross	SUB0072	\$ 47,941,341	\$ 51,380,649	\$ 51,040,462	\$ 51,334,454	\$ 48,189,039
Mortgage-Backed Securities - Total	SC22	\$ 47,941,341	\$ 51,380,649	\$ 51,040,462	\$ 51,334,454	\$ 48,189,039
Pass-Through - Total	SUB0073	\$ 5,827,451	\$ 5,594,383	\$ 7,090,003	\$ 7,554,807	\$ 7,212,811
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 5,641,987	\$ 5,353,748	\$ 6,888,922	\$ 7,116,729	\$ 6,915,888
Other Pass-Through	SC215	\$ 185,464	\$ 240,635	\$ 201,081	\$ 438,078	\$ 296,923
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 41,921,216	\$ 45,594,054	\$ 43,761,614	\$ 43,587,413	\$ 40,793,280
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 5,404,690	\$ 4,963,839	\$ 5,083,411	\$ 5,268,853	\$ 5,892,779
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 60,509	\$ 105,168	\$ 90,292	\$ 89,688	\$ 133,211
Other	SC222	\$ 36,456,017	\$ 40,525,047	\$ 38,587,911	\$ 38,228,872	\$ 34,767,290
Accrued Interest Receivable	SC228	\$ 192,674	\$ 192,212	\$ 188,845	\$ 192,234	\$ 182,948

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Schedule SC --- Consolidated Statement of Condition		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
General Valuation Allowances	SC229	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Gross	SUB0092	\$ 51,497,786	\$ 53,555,683	\$ 54,841,020	\$ 54,141,226	\$ 52,005,506
Mortgage Loans - Total	SC26	\$ 51,401,282	\$ 53,479,755	\$ 54,782,514	\$ 54,093,186	\$ 51,955,739
Construction Loans - Total	SUB0100	\$ 279,073	\$ 268,830	\$ 272,213	\$ 261,631	\$ 237,825
Residential - Total	SUB0110	\$ 157,254	\$ 162,241	\$ 168,606	\$ 161,091	\$ 151,293
1-4 Dwelling Units	SC230	\$ 89,895	\$ 93,542	\$ 99,254	\$ 80,582	\$ 75,079
Multifamily (5 or more) Dwelling Units	SC235	\$ 67,359	\$ 68,699	\$ 69,352	\$ 80,509	\$ 76,214
Nonresidential Property	SC240	\$ 121,819	\$ 106,589	\$ 103,607	\$ 100,540	\$ 86,532
Permanent Loans - Total	SUB0121	\$ 50,944,795	\$ 53,005,128	\$ 54,264,581	\$ 53,601,540	\$ 51,502,720
Residential - Total	SUB0131	\$ 47,975,272	\$ 49,381,696	\$ 50,777,804	\$ 49,080,182	\$ 47,721,544
1-4 Dwelling Units - Total	SUB0141	\$ 47,724,259	\$ 49,187,080	\$ 50,582,941	\$ 48,885,716	\$ 47,530,382
Revolving Open-End Loans	SC251	\$ 542,787	\$ 534,164	\$ 530,546	\$ 541,115	\$ 564,073
All Other - First Liens	SC254	\$ 45,595,470	\$ 46,768,846	\$ 47,785,537	\$ 46,134,675	\$ 45,197,417
All Other - Junior Liens	SC255	\$ 1,586,002	\$ 1,884,070	\$ 2,266,858	\$ 2,209,926	\$ 1,768,892
Multifamily (5 or more) Dwelling Units	SC256	\$ 251,013	\$ 194,616	\$ 194,863	\$ 194,466	\$ 191,162
Nonresidential Property (Except Land)	SC260	\$ 2,779,034	\$ 3,428,578	\$ 3,275,429	\$ 4,310,560	\$ 3,584,702
Land	SC265	\$ 190,489	\$ 194,854	\$ 211,348	\$ 210,798	\$ 196,474
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$- 2,050,090	\$- 1,262,836	\$ 673,623	\$ 2,122,626	\$ 1,859,632
Accrued Interest Receivable	SC272	\$ 241,026	\$ 249,889	\$ 272,907	\$ 248,920	\$ 236,894
Advances for Taxes and Insurance	SC275	\$ 32,892	\$ 31,836	\$ 31,319	\$ 29,135	\$ 28,067
Allowance for Loan and Lease Losses	SC283	\$ 96,504	\$ 75,928	\$ 58,506	\$ 48,040	\$ 49,767
Nonmortgage Loans - Gross	SUB0162	\$ 6,109,212	\$ 6,310,839	\$ 7,234,840	\$ 6,398,465	\$ 5,629,420
Nonmortgage Loans - Total	SC31	\$ 5,907,307	\$ 6,110,617	\$ 7,065,525	\$ 6,265,743	\$ 5,509,283
Commercial Loans - Total	SC32	\$ 1,492,624	\$ 1,482,258	\$ 1,856,284	\$ 1,579,343	\$ 1,053,840
Secured	SC300	\$ 823,355	\$ 692,429	\$ 998,349	\$ 1,038,789	\$ 556,154
Unsecured	SC303	\$ 668,718	\$ 789,260	\$ 688,466	\$ 379,436	\$ 349,402
Lease Receivables	SC306	\$ 551	\$ 569	\$ 169,469	\$ 161,118	\$ 148,284
Consumer Loans - Total	SC35	\$ 4,557,013	\$ 4,765,616	\$ 5,309,036	\$ 4,760,916	\$ 4,533,049
Loans on Deposits	SC310	\$ 1,114	\$ 412	\$ 424	\$ 458	\$ 443
Home Improvement Loans (Not secured by real estate)	SC316	\$ 80	\$ 190	\$ 195	\$ 204	\$ 211
Education Loans	SC320	\$ 374,813	\$ 326,050	\$ 306,769	\$ 224,957	\$ 205,062
Auto Loans	SC323	\$ 1,096	\$ 1,158	\$ 1,225	\$ 1,304	\$ 1,507
Mobile Home Loans	SC326	\$ 5,026	\$ 4,368	\$ 4,524	\$ 5,458	\$ 4,425
Credit Cards	SC328	\$ 4,136,112	\$ 4,372,946	\$ 4,289,456	\$ 4,149,114	\$ 4,134,433

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Schedule SC --- Consolidated Statement of Condition		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Other, Including Lease Receivables	SC330	\$ 38,772	\$ 60,492	\$ 706,443	\$ 379,421	\$ 186,968
Accrued Interest Receivable	SC348	\$ 59,575	\$ 62,965	\$ 69,520	\$ 58,206	\$ 42,531
Allowance for Loan and Lease Losses	SC357	\$ 201,905	\$ 200,222	\$ 169,315	\$ 132,722	\$ 120,137
Reposessed Assets - Gross	SUB0201	\$ 85,617	\$ 82,049	\$ 64,815	\$ 58,051	\$ 50,244
Reposessed Assets - Total	SC40	\$ 85,617	\$ 82,049	\$ 64,815	\$ 58,051	\$ 50,244
Real Estate - Total	SUB0210	\$ 85,167	\$ 81,599	\$ 64,185	\$ 57,171	\$ 49,894
Construction	SC405	\$ 4,354	\$ 3,233	\$ 2,785	\$ 308	\$ 308
Residential - Total	SUB0225	\$ 58,032	\$ 50,624	\$ 41,981	\$ 38,189	\$ 34,733
1-4 Dwelling Units	SC415	\$ 57,927	\$ 50,549	\$ 41,787	\$ 37,995	\$ 34,539
Multifamily (5 or more) Dwelling Units	SC425	\$ 105	\$ 75	\$ 194	\$ 194	\$ 194
Nonresidential (Except Land)	SC426	\$ 15,776	\$ 20,564	\$ 18,960	\$ 18,215	\$ 14,394
Land	SC428	\$ 7,005	\$ 7,178	\$ 459	\$ 459	\$ 459
U.S. Government-Guaranteed or -Insured Real Estate Owned	SC429	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Reposessed Assets	SC430	\$ 450	\$ 450	\$ 630	\$ 880	\$ 350
General Valuation Allowances	SC441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	SC45	\$ 408	\$ 408	\$ 464	\$ 0	\$ 0
Equity Investments Not Subj to FASB Statement 115 - Total	SC51	\$ 964,634	\$ 1,051,790	\$ 995,094	\$ 1,121,285	\$ 952,229
Federal Home Loan Bank Stock	SC510	\$ 952,055	\$ 1,039,519	\$ 982,952	\$ 1,113,401	\$ 941,645
Other	SC540	\$ 12,579	\$ 12,271	\$ 12,142	\$ 7,884	\$ 10,584
Office Premises and Equipment	SC55	\$ 203,454	\$ 204,878	\$ 207,574	\$ 219,365	\$ 202,137
Other Assets - Gross	SUB0262	\$ 5,368,859	\$ 3,218,230	\$ 3,623,294	\$ 2,039,100	\$ 2,063,054
Other Assets - Total	SC59	\$ 5,368,859	\$ 3,218,230	\$ 3,623,294	\$ 2,039,100	\$ 2,063,054
Bank-Owned Life Insurance:						
Key Person Life Insurance	SC615	\$ 18,770	\$ 20,664	\$ 19,460	\$ 17,190	\$ 16,570
Other	SC625	\$ 591,235	\$ 583,571	\$ 575,578	\$ 568,012	\$ 560,371
Intangible Assets:						
Servicing Assets On:						
Mortgage Loans	SC642	\$ 598	\$ 588	\$ 628	\$ 585	\$ 525
Nonmortgage Loans	SC644	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill & Other Intangible Assets	SC660	\$ 456,819	\$ 493,175	\$ 271,079	\$ 274,831	\$ 260,023
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 1	\$ 13	\$ 41	\$ 0	\$ 0
Other Assets	SC689	\$ 4,301,436	\$ 2,120,219	\$ 2,756,508	\$ 1,178,482	\$ 1,225,565
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A	N/A	N/A

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Description	Line Item	Value	Value	Value	Value	Value
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
General Valuation Allowances - Total	SUB2092	\$ 298,409	\$ 276,150	\$ 227,821	\$ 180,762	\$ 169,904
Total Assets - Gross	SUB0283	\$ 114,853,235	\$ 119,722,074	\$ 120,035,127	\$ 117,334,423	\$ 111,987,568
Total Assets	SC60	\$ 114,554,826	\$ 119,445,924	\$ 119,807,306	\$ 117,153,661	\$ 111,817,664
LIABILITIES						
Deposits and Escrows - Total	SC71	\$ 84,087,189	\$ 81,465,205	\$ 80,564,644	\$ 73,723,357	\$ 72,288,043
Deposits	SC710	\$ 84,081,767	\$ 81,462,083	\$ 80,564,126	\$ 73,716,758	\$ 72,280,058
Escrows	SC712	\$ 6,155	\$ 4,072	\$ 1,671	\$ 8,072	\$ 5,961
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$- 733	\$- 950	\$- 1,153	\$- 1,473	\$ 2,024
Borrowings - Total	SC72	\$ 22,015,405	\$ 26,233,526	\$ 27,550,149	\$ 31,569,422	\$ 27,800,193
Advances from FHLBank	SC720	\$ 11,089,253	\$ 13,652,055	\$ 12,865,575	\$ 16,721,243	\$ 12,214,238
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 4,617,445	\$ 6,244,770	\$ 7,604,797	\$ 8,515,288	\$ 8,952,521
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 340,106	\$ 340,439	\$ 382,773	\$ 538,107	\$ 438,437
Mortgage Collateralized Securities Issued: CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 5,968,601	\$ 5,996,262	\$ 6,697,004	\$ 5,794,784	\$ 6,194,997
Other Liabilities - Total	SC75	\$ 1,454,060	\$ 1,813,091	\$ 1,949,493	\$ 2,250,078	\$ 2,257,454
Accrued Interest Payable - Deposits	SC763	\$ 248,708	\$ 343,716	\$ 350,445	\$ 394,745	\$ 435,381
Accrued Interest Payable - Other	SC766	\$ 174,916	\$ 154,603	\$ 231,394	\$ 197,162	\$ 272,572
Accrued Taxes	SC776	\$ 279,044	\$ 210,417	\$ 228,141	\$ 362,491	\$ 376,295
Accounts Payable	SC780	\$ 208,594	\$ 251,917	\$ 257,876	\$ 289,415	\$ 186,073
Deferred Income Taxes	SC790	\$ 47,819	\$ 53,224	\$ 59,641	\$ 62,886	\$ 67,654
Other Liabilities and Deferred Income	SC796	\$ 494,979	\$ 799,214	\$ 821,996	\$ 943,379	\$ 919,479
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A	N/A	N/A

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Description	Line Item	Value	Value	Value	Value	Value
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A	N/A	N/A
Total Liabilities	SC70	\$ 107,556,654	\$ 109,511,822	\$ 110,064,286	\$ 107,542,857	\$ 102,345,690
Minority Interest	SC800	\$- 487	\$ 0	\$ 34	\$ 34	\$ 34
EQUITY CAPITAL						
Perpetual Preferred Stock:						
Stock - Total	SUB0311	\$ 7,848,122	\$ 7,604,412	\$ 7,134,217	\$ 6,923,308	\$ 6,738,101
Cumulative	SC812	\$ 0	\$ 0	\$ 1	\$ 0	\$ 0
Noncumulative	SC814	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock:						
Par Value	SC820	\$ 7,612	\$ 7,614	\$ 7,613	\$ 7,614	\$ 7,614
Paid in Excess of Par	SC830	\$ 7,840,510	\$ 7,596,798	\$ 7,126,603	\$ 6,915,694	\$ 6,730,487
Accumulated Other Comprehensive Income - Total	SC86	\$- 3,968,846	\$- 882,377	\$- 526,303	\$- 355,085	\$- 190,041
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$- 3,968,391	\$- 881,922	\$- 525,743	\$- 354,524	\$- 189,480
Gains (Losses) on Cash Flow Hedges	SC865	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC870	\$- 455	\$- 455	\$- 560	\$- 561	\$- 561
Retained Earnings	SC880	\$ 3,114,802	\$ 3,207,935	\$ 3,131,458	\$ 3,040,185	\$ 2,921,798
Other Components of Equity Capital	SC891	\$ 4,581	\$ 4,132	\$ 3,614	\$ 2,362	\$ 2,082
Total Equity Capital	SC80	\$ 6,998,659	\$ 9,934,102	\$ 9,742,986	\$ 9,610,770	\$ 9,471,940
Total Liabilities, Minority Interest and Equity Capital	SC90	\$ 114,554,826	\$ 119,445,924	\$ 119,807,306	\$ 117,153,661	\$ 111,817,664

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Other Codes As of Mar 2008

Other Asset Codes

Code	Description	Count	Amount
3	Federal, State, or other taxes receivable	2	\$ 4,702
4	Net deferred tax assets	3	\$ 2,351,650
7	Prepaid expenses	2	\$ 6,480
9	Advances for loans serviced for others	1	\$ 760,807
13	Noninterest-bearing accts recv from Hold Co/Affl	2	\$ 261,509
14	Other noninterest-bearing short-term accounts recv	3	\$ 79,934
20	F/V of all derivative instru. reportable as assets	1	\$ 528,166
99	Other	2	\$ 86,050

Other Liability Codes

Code	Description	Count	Amount
11	The liability recorded for post-retirement benefit	2	\$ 26,234
17	Noninterest-bearing payables to Hold Co/Affiliates	2	\$ 59,544
20	F/V of all derivative instru. reportable as liab.	2	\$ 101,380
99	Other	6	\$ 233,803

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Schedule SO --- Consolidated Statement of Operations		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
QUARTERLY INCOME & EXPENSES						
Interest Income - Total	SO11	\$ 1,745,299	\$ 1,791,394	\$ 1,816,637	\$ 1,712,831	\$ 1,624,145
Deposits and Investment Securities	SO115	\$ 43,880	\$ 33,517	\$ 20,733	\$ 12,564	\$ 16,444
Mortgage-Backed Securities	SO125	\$ 678,117	\$ 695,474	\$ 692,254	\$ 662,166	\$ 598,005
Mortgage Loans	SO141	\$ 845,825	\$ 890,846	\$ 921,302	\$ 870,209	\$ 849,261
Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	SO142	\$ 23,207	\$ 24,634	\$ 26,335	\$ 25,697	\$ 21,563
Nonmortgage Loans - Total	SUB0950	\$ 153,918	\$ 146,580	\$ 155,001	\$ 141,539	\$ 138,464
Commercial Loans and Leases	SO160	\$ 15,598	\$ 21,660	\$ 24,121	\$ 21,876	\$ 18,893
Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	SO162	\$ 339	\$ 200	\$ 358	\$ 329	\$ 203
Consumer Loans and Leases	SO171	\$ 138,320	\$ 124,920	\$ 130,880	\$ 119,663	\$ 119,571
Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	SO172	\$ 13	\$ 143	\$ 654	\$ 327	\$ 205
Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total	SO18	\$ 11,083	\$ 14,653	\$ 17,183	\$ 13,141	\$ 13,473
Federal Home Loan Bank Stock	SO181	\$ 11,055	\$ 14,625	\$ 17,155	\$ 13,104	\$ 13,454
Other	SO185	\$ 28	\$ 28	\$ 28	\$ 37	\$ 19
Interest Expense - Total	SO21	\$ 1,042,555	\$ 1,214,879	\$ 1,282,176	\$ 1,197,798	\$ 1,131,775
Deposits	SO215	\$ 758,686	\$ 895,893	\$ 906,102	\$ 880,882	\$ 863,924
Escrows	SO225	\$ 8	\$ 9	\$ 11	\$ 10	\$ 10
Advances from FHLBank	SO230	\$ 143,997	\$ 134,598	\$ 160,058	\$ 125,149	\$ 92,473
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 3,506	\$ 4,827	\$ 7,416	\$ 4,434	\$ 2,845
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 136,358	\$ 179,552	\$ 208,589	\$ 187,323	\$ 172,523
Capitalized Interest	SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets	SO312	\$ 713,827	\$ 591,168	\$ 551,644	\$ 528,174	\$ 505,843
Net Provision for Losses on Interest-Bearing Assets	SO321	\$ 128,781	\$ 125,745	\$ 99,289	\$ 46,061	\$ 65,784
Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets	SO332	\$ 585,046	\$ 465,423	\$ 452,355	\$ 482,113	\$ 440,059
Noninterest Income - Total	SO42	\$ 112,828	\$ 125,892	\$ 151,914	\$ 289,012	\$ 263,467
Mortgage Loan Servicing Fees	SO410	\$ 38,550	\$ 39,276	\$ 44,829	\$ 43,162	\$ 40,927
Servicing Amortization and Valuation Adjustments	SO411	\$ - 33	\$ - 84	\$ - 24	\$ - 9	\$ - 21

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Description	Line Item	Value	Value	Value	Value	Value
Other Fees and Charges	SO420	\$ 45,683	\$ 51,793	\$ 111,624	\$ 175,249	\$ 169,860
Net Income (Loss) from Other - Total	SUB0451	\$ 1,041	\$ 6,929	\$- 17,344	\$ 56,562	\$ 44,188
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$ 5,538	\$- 605	\$- 9,431	\$ 41,619	\$ 43,959
Operations & Sale of Repossessed Assets	SO461	\$- 3,923	\$- 1,152	\$ 1,867	\$ 892	\$- 461
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$- 102	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Securities Held-to-Maturity	SO467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Loans Held for Investment	SO475	\$ 0	\$ 8,737	\$ 882	\$ 0	\$ 0
Sale of Other Assets Held for Investment	SO477	\$ 0	\$ 0	\$ 11	\$- 690	\$ 690
Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	SO485	\$- 472	\$- 51	\$- 10,673	\$ 14,741	\$ 0
Other Noninterest Income	SO488	\$ 27,587	\$ 27,978	\$ 12,829	\$ 14,048	\$ 8,513
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A	N/A	N/A
Noninterest Expense - Total	SO51	\$ 402,219	\$ 355,652	\$ 431,893	\$ 393,423	\$ 357,925
All Personnel Compensation and Expense	SO510	\$ 164,502	\$ 158,405	\$ 202,500	\$ 204,086	\$ 191,177
Legal Expense	SO520	\$ 3,010	\$ 3,618	\$ 4,410	\$ 2,731	\$ 3,093
Office Occupancy and Equipment Expense	SO530	\$ 35,840	\$ 42,169	\$ 37,941	\$ 36,683	\$ 36,629
Marketing and Other Professional Services	SO540	\$ 68,241	\$ 47,189	\$ 56,137	\$ 58,309	\$ 42,907
Loan Servicing Fees	SO550	\$ 9,089	\$ 9,329	\$ 8,362	\$ 8,160	\$ 8,207
Goodwill and Other Intangibles Expense	SO560	\$ 22,088	\$ 3,284	\$ 1,635	\$ 2,812	\$ 2,242
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$ 883	\$ 742	\$ 722	\$ 859	\$ 900
Other Noninterest Expense	SO580	\$ 98,566	\$ 90,916	\$ 120,186	\$ 79,783	\$ 72,770
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A	N/A	N/A
Income (Loss) Before Income Taxes	SO60	\$ 295,655	\$ 235,663	\$ 172,376	\$ 377,702	\$ 345,601
Income Taxes - Total	SO71	\$ 105,316	\$ 128,217	\$ 69,521	\$ 135,342	\$ 128,391

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Schedule SO --- Consolidated Statement of Operations						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Federal	SO710	\$ 93,817	\$ 84,927	\$ 61,226	\$ 122,301	\$ 113,894
State, Local & Other	SO720	\$ 11,499	\$ 43,290	\$ 8,295	\$ 13,041	\$ 14,497
Inc/Loss Before Extraord Items/Effects of Accounting Changes	SO81	\$ 190,339	\$ 107,446	\$ 102,855	\$ 242,360	\$ 217,210
Extraord Items, Net of Effects (Tax & Cum Accting Changes)	SO811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Income (Loss)	SO91	\$ 190,339	\$ 107,446	\$ 102,855	\$ 242,360	\$ 217,210

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Other Codes As of Mar 2008

Other Noninterest Income Codes

Code	Description	Count	Amount
4	Net income(loss) from leasing or subleasing space	1	\$ 49
6	Net income(loss)-equity invest in uncons sub org	1	\$- 42
15	Income from corporate-owned life insurance	2	\$ 7,664
19	Realized/unrealized gains on derivatives	1	\$ 517
99	Other	4	\$ 17,069

Other Noninterest Expense Codes

Code	Description	Count	Amount
1	Deposit Insurance Premiums	2	\$ 9,753
2	OTS assessments	2	\$ 118
7	Office supplies, printing, and postage	1	\$ 648
8	Telephone, including data lines	3	\$ 3,180
9	Loan origination expense	1	\$ 2,181
99	Other	8	\$ 43,223

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Schedule SO --- Consolidated Statement of Operations		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
YEAR TO DATE INCOME & EXPENSES						
YTD - Interest Income - Total	Y_SO11	\$ 1,745,299	\$ 6,945,007	\$ 5,153,613	\$ 3,336,976	\$ 1,624,145
YTD - Deposits and Investment Securities	Y_SO115	\$ 43,880	\$ 83,258	\$ 49,741	\$ 29,008	\$ 16,444
YTD - Mortgage-Backed Securities	Y_SO125	\$ 678,117	\$ 2,647,899	\$ 1,952,425	\$ 1,260,171	\$ 598,005
YTD - Mortgage Loans	Y_SO141	\$ 845,825	\$ 3,531,618	\$ 2,640,772	\$ 1,719,470	\$ 849,261
YTD - Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	Y_SO142	\$ 23,207	\$ 98,229	\$ 73,595	\$ 47,260	\$ 21,563
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 15,598	\$ 86,550	\$ 64,890	\$ 40,769	\$ 18,893
YTD - Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	Y_SO162	\$ 339	\$ 1,090	\$ 890	\$ 532	\$ 203
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 138,320	\$ 495,034	\$ 370,114	\$ 239,234	\$ 119,571
YTD - Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	Y_SO172	\$ 13	\$ 1,329	\$ 1,186	\$ 532	\$ 205
YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total	Y_SO18	\$ 11,083	\$ 58,450	\$ 43,797	\$ 26,614	\$ 13,473
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 11,055	\$ 58,338	\$ 43,713	\$ 26,558	\$ 13,454
YTD - Other	Y_SO185	\$ 28	\$ 112	\$ 84	\$ 56	\$ 19
YTD - Interest Expense - Total	Y_SO21	\$ 1,042,555	\$ 4,826,628	\$ 3,611,749	\$ 2,329,573	\$ 1,131,775
YTD - Deposits	Y_SO215	\$ 758,686	\$ 3,546,801	\$ 2,650,908	\$ 1,744,806	\$ 863,924
YTD - Escrows	Y_SO225	\$ 8	\$ 40	\$ 31	\$ 20	\$ 10
YTD - Advances from FHLBank	Y_SO230	\$ 143,997	\$ 512,278	\$ 377,680	\$ 217,622	\$ 92,473
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 3,506	\$ 19,522	\$ 14,695	\$ 7,279	\$ 2,845
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 136,358	\$ 747,987	\$ 568,435	\$ 359,846	\$ 172,523
YTD - Capitalized Interest	Y_SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts	Y_SO312	\$ 713,827	\$ 2,176,829	\$ 1,585,661	\$ 1,034,017	\$ 505,843
YTD - Net Provision for Losses on Interest-Bearing Assets	Y_SO321	\$ 128,781	\$ 336,879	\$ 211,134	\$ 111,845	\$ 65,784
YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts	Y_SO332	\$ 585,046	\$ 1,839,950	\$ 1,374,527	\$ 922,172	\$ 440,059
YTD - Noninterest Income - Total	Y_SO42	\$ 112,828	\$ 830,285	\$ 704,393	\$ 552,479	\$ 263,467
YTD - Mortgage Loan Serving Fees	Y_SO410	\$ 38,550	\$ 168,194	\$ 128,918	\$ 84,089	\$ 40,927
YTD - Servicing Amortization and Valuation Adjustments	Y_SO411	\$- 33	\$- 138	\$- 54	\$- 30	\$- 21

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Schedule SO --- Consolidated Statement of Operations		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
YTD - Other Fees and Charges	Y_SO420	\$ 45,683	\$ 508,526	\$ 456,733	\$ 345,109	\$ 169,860
YTD - Net Income (Loss) from Other - Total	YTD0451	\$ 1,041	\$ 90,335	\$ 83,406	\$ 100,750	\$ 44,188
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$ 5,538	\$ 75,542	\$ 76,147	\$ 85,578	\$ 43,959
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$- 3,923	\$ 1,146	\$ 2,298	\$ 431	\$- 461
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$- 102	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Loans Held for Investment	Y_SO475	\$ 0	\$ 9,619	\$ 882	\$ 0	\$ 0
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$ 0	\$ 11	\$ 11	\$ 0	\$ 690
YTD- Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	Y_SO485	\$- 472	\$ 4,017	\$ 4,068	\$ 14,741	\$ 0
YTD - Other Noninterest Income	Y_SO488	\$ 27,587	\$ 63,368	\$ 35,390	\$ 22,561	\$ 8,513
YTD - Noninterest Expense - Total	Y_SO51	\$ 402,219	\$ 1,538,893	\$ 1,183,241	\$ 751,348	\$ 357,925
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 164,502	\$ 756,168	\$ 597,763	\$ 395,263	\$ 191,177
YTD - Legal Expense	Y_SO520	\$ 3,010	\$ 13,852	\$ 10,234	\$ 5,824	\$ 3,093
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 35,840	\$ 153,422	\$ 111,253	\$ 73,312	\$ 36,629
YTD - Marketing and Other Professional Services	Y_SO540	\$ 68,241	\$ 204,542	\$ 157,353	\$ 101,216	\$ 42,907
YTD - Loan Servicing Fees	Y_SO550	\$ 9,089	\$ 34,058	\$ 24,729	\$ 16,367	\$ 8,207
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 22,088	\$ 9,973	\$ 6,689	\$ 5,054	\$ 2,242
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ 883	\$ 3,223	\$ 2,481	\$ 1,759	\$ 900
YTD - Other Noninterest Expense	Y_SO580	\$ 98,566	\$ 363,655	\$ 272,739	\$ 152,553	\$ 72,770
YTD - Income (Loss) Before Income Taxes	Y_SO60	\$ 295,655	\$ 1,131,342	\$ 895,679	\$ 723,303	\$ 345,601
YTD - Income Taxes - Total	Y_SO71	\$ 105,316	\$ 461,471	\$ 333,254	\$ 263,733	\$ 128,391
YTD - Federal	Y_SO710	\$ 93,817	\$ 382,348	\$ 297,421	\$ 236,195	\$ 113,894
YTD - State, Local, and Other	Y_SO720	\$ 11,499	\$ 79,123	\$ 35,833	\$ 27,538	\$ 14,497
YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg	Y_SO81	\$ 190,339	\$ 669,871	\$ 562,425	\$ 459,570	\$ 217,210
YTD - Extraord Items, Net of Effects (Tax & Cum Accting Chg)	Y_SO811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Income (Loss)	Y_SO91	\$ 190,339	\$ 669,871	\$ 562,425	\$ 459,570	\$ 217,210

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
RECONCILIATION: VALUATION ALLOWANCES						
General Valuation Allowances - Beginning Balance	VA105	\$ 276,148	\$ 227,820	\$ 180,760	\$ 169,903	\$ 140,681
Net Provision for Loss	VA115	\$ 88,337	\$ 121,683	\$ 94,957	\$ 54,902	\$ 65,480
Transfers	VA125	\$ 0	\$ 1,407	\$ - 868	\$ 62	\$ 142
Recoveries	VA135	\$ 5,610	\$ 5,658	\$ 4,945	\$ 9,094	\$ 8,523
Adjustments	VA145	\$ 0	\$ - 2,390	\$ 1,417	\$ 0	\$ 3,227
Charge-offs	VA155	\$ 71,687	\$ 78,030	\$ 53,391	\$ 53,201	\$ 48,150
General Valuation Allowances - Ending Balance	VA165	\$ 298,408	\$ 276,148	\$ 227,820	\$ 180,760	\$ 169,903
Specific Valuation Allowances - Beginning Balance	VA108	\$ 37,472	\$ 35,387	\$ 30,196	\$ 38,835	\$ 37,817
Net Provision for Loss	VA118	\$ 41,327	\$ 4,804	\$ 5,054	\$ - 7,982	\$ 1,204
Transfers	VA128	\$ 0	\$ - 1,407	\$ 868	\$ - 62	\$ - 142
Adjustments	VA148	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA158	\$ 7,771	\$ 1,312	\$ 731	\$ 595	\$ 44
Specific Valuation Allowances - Ending Balance	VA168	\$ 71,028	\$ 37,472	\$ 35,387	\$ 30,196	\$ 38,835
Total Valuation Allowances - Beginning Balance	VA110	\$ 313,620	\$ 263,207	\$ 210,956	\$ 208,738	\$ 178,498
Net Provision for Loss	VA120	\$ 129,664	\$ 126,487	\$ 100,011	\$ 46,920	\$ 66,684
Recoveries	VA140	\$ 5,610	\$ 5,658	\$ 4,945	\$ 9,094	\$ 8,523
Adjustments	VA150	\$ 0	\$ - 2,390	\$ 1,417	\$ 0	\$ 3,227
Charge-offs	VA160	\$ 79,458	\$ 79,342	\$ 54,122	\$ 53,796	\$ 48,194
Total Valuation Allowances - Ending Balance	VA170	\$ 369,436	\$ 313,620	\$ 263,207	\$ 210,956	\$ 208,738
CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY						
GVA Charge-offs - Assets - Total	SUB2026	\$ 71,687	\$ 78,030	\$ 53,391	\$ 53,201	\$ 48,150
Mortgage-Backed Securities	VA370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA46	\$ 4,349	\$ 6,418	\$ 1,388	\$ 7,738	\$ 5,216
Construction - Total	SUB2030	\$ 0	\$ 29	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 29	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2041	\$ 4,349	\$ 6,389	\$ 1,388	\$ 7,738	\$ 5,216
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 364	\$ 491	\$ 95	\$ 594	\$ 68
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 3,821	\$ 991	\$ 297	\$ 6,387	\$ 4,723
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 164	\$ 1,938	\$ 996	\$ 757	\$ 425
Multifamily (5 or more) Dwelling Units	VA470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA480	\$ 0	\$ 1,395	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Land	VA490	\$ 0	\$ 1,574	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA56	\$ 67,338	\$ 70,174	\$ 51,410	\$ 45,463	\$ 42,934
Commercial Loans	VA520	\$ 148	\$ 8,643	\$ 589	\$ 600	\$ 0
Consumer Loans - Total	SUB2061	\$ 67,190	\$ 61,531	\$ 50,821	\$ 44,863	\$ 42,934
Loans on Deposits	VA510	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA516	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA540	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mobile Home Loans	VA550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA556	\$ 65,721	\$ 59,650	\$ 47,652	\$ 43,245	\$ 42,252
Other	VA560	\$ 1,469	\$ 1,881	\$ 3,169	\$ 1,618	\$ 682
Reposessed Assets - Total	VA60	\$ 0	\$ 1,438	\$ 593	\$ 0	\$ 0
Real Estate - Construction	VA605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA613	\$ 0	\$ 1,438	\$ 593	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA628	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Reposessed Assets	VA630	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA930	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GVA Recoveries - Assets - Total	SUB2126	\$ 5,610	\$ 5,658	\$ 4,945	\$ 9,094	\$ 8,523
Mortgage-Backed Securities	VA371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA47	\$ 179	\$ 171	\$ 144	\$ 234	\$ 388
Construction - Total	SUB2130	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA421	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2141	\$ 179	\$ 171	\$ 144	\$ 234	\$ 388
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 26	\$ 4	\$ 0	\$ 40	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 49	\$ 140	\$ 89	\$ 81	\$ 204
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 100	\$ 25	\$ 52	\$ 109	\$ 67
Multifamily (5 or more) Dwelling Units	VA471	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA481	\$ 4	\$ 2	\$ 3	\$ 4	\$ 117
Land	VA491	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA57	\$ 5,431	\$ 5,487	\$ 4,801	\$ 8,860	\$ 8,135

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Commercial Loans	VA521	\$ 57	\$ 123	\$ 126	\$ 29	\$ 5
Consumer Loans - Total	SUB2161	\$ 5,374	\$ 5,364	\$ 4,675	\$ 8,831	\$ 8,130
Loans on Deposits	VA511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA517	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA541	\$ 2	\$ 17	\$ 1	\$ 5	\$ 5
Mobile Home Loans	VA551	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA557	\$ 5,051	\$ 5,101	\$ 4,367	\$ 8,525	\$ 7,948
Other	VA561	\$ 321	\$ 246	\$ 307	\$ 301	\$ 177
Other Assets	VA931	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
SVA Provisions and Transfers from GVA - Assets - Total	SUB2226	\$ 41,328	\$ 3,397	\$ 5,924	\$- 8,044	\$ 1,062
Deposits and Investment Securities	VA38	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA372	\$ 2,998	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA48	\$ 38,010	\$ 3,503	\$ 5,257	\$ 3,302	\$ 1,893
Construction - Total	SUB2230	\$ 0	\$- 587	\$ 923	\$ 1,548	\$ 0
1-4 Dwelling Units	VA422	\$ 0	\$- 3	\$ 344	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 0	\$ 0	\$ 1,548	\$ 0
Nonresidential Property	VA442	\$ 0	\$- 584	\$ 579	\$ 0	\$ 0
Permanent - Total	SUB2241	\$ 38,010	\$ 4,090	\$ 4,334	\$ 1,754	\$ 1,893
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$ 168	\$- 27	\$ 37	\$ 160	\$- 252
1-4 Dwelling Units - Secured by First Liens	VA458	\$ 37,902	\$ 6,540	\$ 1,838	\$ 1,399	\$ 2,066
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$- 62	\$ 250	\$- 33	\$ 208	\$ 109
Multifamily (5 or more) Dwelling Units	VA472	\$ 2	\$ 0	\$ 0	\$ 0	\$- 28
Nonresidential Property (Except Land)	VA482	\$ 0	\$- 38	\$- 5	\$- 13	\$- 2
Land	VA492	\$ 0	\$- 2,635	\$ 2,497	\$ 0	\$ 0
Nonmortgage Loans - Total	VA58	\$ 320	\$- 106	\$ 667	\$- 11,346	\$- 831
Commercial Loans	VA522	\$ 461	\$ 31	\$ 446	\$ 296	\$- 63
Consumer Loans - Total	SUB2261	\$- 141	\$- 137	\$ 221	\$- 11,642	\$- 768
Loans on Deposits	VA512	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA518	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA532	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA542	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mobile Home Loans	VA552	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA558	\$ 0	\$ 0	\$ 0	\$- 11,760	\$- 722

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Other	VA562	\$- 141	\$- 137	\$ 221	\$ 118	\$- 46
Repossessed Assets - Total	VA62	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Construction	VA606	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA614	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA629	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA632	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA822	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA932	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Net Charge-offs - Assets - Total	SUB2326	\$ 107,405	\$ 75,769	\$ 54,370	\$ 36,063	\$ 40,689
Deposits and Investment Securities	VA39	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA375	\$ 2,998	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA49	\$ 42,180	\$ 9,750	\$ 6,501	\$ 10,806	\$ 6,721
Construction - Total	SUB2330	\$ 0	\$- 558	\$ 923	\$ 1,548	\$ 0
1-4 Dwelling Units	VA425	\$ 0	\$- 3	\$ 344	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA435	\$ 0	\$ 0	\$ 0	\$ 1,548	\$ 0
Nonresidential Property	VA445	\$ 0	\$- 555	\$ 579	\$ 0	\$ 0
Permanent - Total	SUB2341	\$ 42,180	\$ 10,308	\$ 5,578	\$ 9,258	\$ 6,721
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$ 506	\$ 460	\$ 132	\$ 714	\$- 184
1-4 Dwelling Units - Secured by First Liens	VA459	\$ 41,674	\$ 7,391	\$ 2,046	\$ 7,705	\$ 6,585
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$ 2	\$ 2,163	\$ 911	\$ 856	\$ 467
Multifamily (5 or more) Dwelling Units	VA475	\$ 2	\$ 0	\$ 0	\$ 0	\$- 28
Nonresidential Property (Except Land)	VA485	\$- 4	\$ 1,355	\$- 8	\$- 17	\$- 119
Land	VA495	\$ 0	\$- 1,061	\$ 2,497	\$ 0	\$ 0
Nonmortgage Loans - Total	VA59	\$ 62,227	\$ 64,581	\$ 47,276	\$ 25,257	\$ 33,968
Commercial Loans	VA525	\$ 552	\$ 8,551	\$ 909	\$ 867	\$- 68
Consumer Loans - Total	SUB2361	\$ 61,675	\$ 56,030	\$ 46,367	\$ 24,390	\$ 34,036
Loans on Deposits	VA515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA519	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA545	\$- 2	\$- 17	\$- 1	\$- 5	\$- 5
Mobile Home Loans	VA555	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Credit Cards	VA559	\$ 60,670	\$ 54,549	\$ 43,285	\$ 22,960	\$ 33,582
Other	VA565	\$ 1,007	\$ 1,498	\$ 3,083	\$ 1,435	\$ 459
Reposessed Assets - Total	VA65	\$ 0	\$ 1,438	\$ 593	\$ 0	\$ 0
Real Estate - Construction	VA607	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA615	\$ 0	\$ 1,438	\$ 593	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA627	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA631	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA633	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA75	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA825	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA935	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TROUBLED DEBT RESTRUCTURED						
Amount this Quarter	VA940	\$ 174,073	\$ 191,752	\$ 127,659	\$ 110,079	\$ 116,921
Amount in Schedule SC Complying with Modified Terms	VA942	\$ 796,113	\$ 714,553	\$ 646,107	\$ 615,537	\$ 610,458
MORTGAGE LOANS FORECLOSED IN QUARTER						
Mortgage Loans Foreclosed During Quarter - Total	VA95	\$ 28,296	\$ 32,612	\$ 23,516	\$ 20,892	\$ 15,874
Construction	VA951	\$ 2,154	\$ 507	\$ 2,477	\$ 0	\$ 0
Permanent - 1-4 Dwelling Units	VA952	\$ 25,533	\$ 23,726	\$ 16,767	\$ 16,048	\$ 15,874
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 105	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Nonresidential (Except Land)	VA954	\$ 504	\$ 1,579	\$ 4,272	\$ 4,844	\$ 0
Permanent - Land	VA955	\$ 0	\$ 6,800	\$ 0	\$ 0	\$ 0
CLASSIFICATION OF ASSETS						
Quarter End Balance - Special Mention	VA960	\$ 398,626	\$ 432,855	\$ 459,123	\$ 354,118	\$ 288,655
Classified Assets - Quarter End Balance - Total	SUB2811	\$ 1,119,597	\$ 1,857,685	\$ 1,612,583	\$ 1,278,336	\$ 903,538
Substandard	VA965	\$ 1,007,053	\$ 1,772,518	\$ 1,537,141	\$ 1,220,483	\$ 844,967
Doubtful	VA970	\$ 112,133	\$ 84,658	\$ 74,829	\$ 57,551	\$ 58,540
Loss	VA975	\$ 411	\$ 509	\$ 613	\$ 302	\$ 31
PURCHASED IMPAIRED LOANS HELD FOR INVESTMENT PER AICPA SOP 03-3						
Outstanding Balanced (Contractual)	VA980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Recorded Investment (Carrying Amt Before Ln Loss Allow Deduct)	VA981	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allowance Amount Included in ALLL (SC283, SC357)	VA985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
DELINQUENT LOANS						
Delinquent Loans - Total	SUB2410	\$ 1,474,005	\$ 2,676,097	\$ 2,410,892	\$ 1,685,474	\$ 1,117,736
Mortgages - Total	SUB2421	\$ 1,274,660	\$ 2,453,908	\$ 2,206,557	\$ 1,527,086	\$ 992,054
Construction and Land Loans	SUB2430	\$ 49,222	\$ 46,339	\$ 56,094	\$ 44,535	\$ 25,079
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 1,075,675	\$ 2,250,486	\$ 1,975,876	\$ 1,357,676	\$ 866,251
Permanent Loans Secured by All Other Property	SUB2450	\$ 172,793	\$ 179,428	\$ 212,534	\$ 158,326	\$ 124,818
Nonmortgages - Total	SUB2461	\$ 199,345	\$ 222,189	\$ 204,335	\$ 158,388	\$ 125,682
PAST DUE & STILL ACCRUING						
Past Due & Still Accruing - Total	SUB2470	\$ 917,576	\$ 1,343,136	\$ 1,311,743	\$ 849,787	\$ 532,443
Past Due & Still Accruing - 30-89 Days - Total	PD10	\$ 832,313	\$ 1,238,479	\$ 1,171,501	\$ 741,288	\$ 490,945
Mortgage Loans - Total	SUB2481	\$ 732,473	\$ 1,135,053	\$ 1,063,302	\$ 653,907	\$ 427,003
Construction	PD115	\$ 6,122	\$ 6,086	\$ 424	\$ 0	\$ 0
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD121	\$ 2,737	\$ 2,728	\$ 2,079	\$ 1,621	\$ 1,964
Secured by First Liens	PD123	\$ 612,321	\$ 964,489	\$ 840,036	\$ 526,747	\$ 371,311
Secured by Junior Liens	PD124	\$ 66,345	\$ 110,022	\$ 143,508	\$ 95,239	\$ 29,416
Multifamily (5 or more) Dwelling Units	PD125	\$ 3,521	\$ 1,449	\$ 4,051	\$ 3,665	\$ 8,312
Nonresidential Property (Except Land)	PD135	\$ 41,109	\$ 50,251	\$ 68,333	\$ 21,691	\$ 15,451
Land	PD138	\$ 318	\$ 28	\$ 4,871	\$ 4,944	\$ 549
Nonmortgage Loans:						
Commercial Loans	PD140	\$ 1,380	\$ 3,755	\$ 5,898	\$ 3,491	\$ 1,949
Consumer Loans - Total	SUB2511	\$ 98,460	\$ 99,671	\$ 102,301	\$ 83,890	\$ 61,993
Loans on Deposits	PD161	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	PD163	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD165	\$ 2,798	\$ 4,582	\$ 1,390	\$ 0	\$ 0
Auto Loans	PD167	\$ 9	\$ 16	\$ 2	\$ 12	\$ 20
Mobile Home Loans	PD169	\$ 167	\$ 15	\$ 59	\$ 247	\$ 38
Credit Cards	PD171	\$ 94,657	\$ 92,712	\$ 90,968	\$ 78,631	\$ 60,512
Other	PD180	\$ 829	\$ 2,346	\$ 9,882	\$ 5,000	\$ 1,423
Memoranda:						
Troubled Debt Restructured Included in PD115:PD180	PD190	\$ 100,228	\$ 94,190	\$ 80,808	\$ 60,102	\$ 41,483
Held for Sale Included in PD115:PD180	PD192	\$ 287,150	\$ 641,644	\$ 618,578	\$ 341,824	\$ 198,149

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Wholly/Partly Guaranteed by U.S. Incl in PD115:PD180	PD195	\$ 6,505	\$ 90,108	\$ 24,829	\$ 7,763	\$ 5,117
Guaranteed Portion Incl in PD195,Excl Rebooked GNMA's	PD196	\$ 684	\$ 646	\$ 461	\$ 919	\$ 780
Rebooked GNMA's Incl in PD195	PD197	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Past Due & Still Accruing - 90 Days or More - Total	PD20	\$ 85,263	\$ 104,657	\$ 140,242	\$ 108,499	\$ 41,498
Mortgage Loans - Total	SUB2491	\$ 4,343	\$ 12,954	\$ 56,132	\$ 45,567	\$ 41,418
Construction	PD215	\$ 2,385	\$ 0	\$ 0	\$ 293	\$ 0
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD221	\$ 137	\$ 175	\$ 0	\$ 0	\$ 4
Secured by First Liens	PD223	\$ 1,334	\$ 12,779	\$ 56,132	\$ 45,113	\$ 41,409
Secured by Junior Liens	PD224	\$ 17	\$ 0	\$ 0	\$ 161	\$ 5
Multifamily (5 or more) Dwelling Units	PD225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD235	\$ 470	\$ 0	\$ 0	\$ 0	\$ 0
Land	PD238	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans:						
Commercial Loans	PD240	\$ 0	\$ 14	\$ 389	\$ 0	\$ 40
Consumer Loans - Total	SUB2521	\$ 80,920	\$ 91,689	\$ 83,721	\$ 62,932	\$ 40
Loans on Deposits	PD261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	PD263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD265	\$ 0	\$ 45	\$ 0	\$ 0	\$ 0
Auto Loans	PD267	\$ 14	\$ 0	\$ 0	\$ 0	\$ 0
Mobile Home Loans	PD269	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	PD271	\$ 80,882	\$ 91,633	\$ 78,497	\$ 60,299	\$ 19
Other	PD280	\$ 24	\$ 11	\$ 5,224	\$ 2,633	\$ 21
Memoranda:						
Troubled Debt Restructured Included in PD215:PD280	PD290	\$ 0	\$ 0	\$ 848	\$ 0	\$ 0
Held for Sale Included in PD215:PD280	PD292	\$ 470	\$ 12,404	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD215:PD280	PD295	\$ 0	\$ 12,404	\$ 0	\$ 0	\$ 0
Guaranteed Portion Incl in PD295,Excl Rebooked GNMA's	PD296	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rebooked GNMA's Incl in PD295	PD297	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
NONACCRUAL						
Nonaccrual - Total	PD30	\$ 556,429	\$ 1,332,961	\$ 1,099,149	\$ 835,687	\$ 585,293
Mortgage Loans - Total	SUB2501	\$ 537,844	\$ 1,305,901	\$ 1,087,123	\$ 827,612	\$ 523,633

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Construction	PD315	\$ 17,685	\$ 17,908	\$ 17,723	\$ 10,791	\$ 985
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD321	\$ 2,436	\$ 1,262	\$ 1,487	\$ 1,137	\$ 1,773
Secured by First Liens	PD323	\$ 373,711	\$ 882,320	\$ 826,267	\$ 638,423	\$ 387,014
Secured by Junior Liens	PD324	\$ 16,637	\$ 276,711	\$ 106,367	\$ 49,235	\$ 33,355
Multifamily (5 or more) Dwelling Units	PD325	\$ 13,020	\$ 16,456	\$ 13,756	\$ 18,214	\$ 14,193
Nonresidential Property (Except Land)	PD335	\$ 91,643	\$ 88,927	\$ 88,447	\$ 81,305	\$ 62,768
Land	PD338	\$ 22,712	\$ 22,317	\$ 33,076	\$ 28,507	\$ 23,545
Nonmortgage Loans:						
Commercial Loans	PD340	\$ 11,217	\$ 23,516	\$ 9,897	\$ 6,850	\$ 4,747
Consumer Loans - Total	SUB2531	\$ 7,368	\$ 3,544	\$ 2,129	\$ 1,225	\$ 56,913
Loans on Deposits	PD361	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	PD363	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD365	\$ 5,253	\$ 1,906	\$ 533	\$ 0	\$ 0
Auto Loans	PD367	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mobile Home Loans	PD369	\$ 463	\$ 57	\$ 196	\$ 485	\$ 85
Credit Cards	PD371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,219
Other	PD380	\$ 1,652	\$ 1,581	\$ 1,400	\$ 740	\$ 609
Memoranda:						
Troubled Debt Restructured Included in PD315:PD380	PD390	\$ 55,374	\$ 49,020	\$ 38,535	\$ 28,146	\$ 27,822
Held for Sale Included in PD315:PD380	PD392	\$ 154,094	\$ 897,660	\$ 814,377	\$ 597,289	\$ 337,240
Wholly/Partly Guaranteed by U.S. Incl in PD315:PD380	PD395	\$ 88	\$ 43,306	\$ 23,420	\$ 25,688	\$ 33,661
Guaranteed Portion Incl in PD395,Excl Rebooked GNMA's	PD396	\$ 88	\$ 88	\$ 89	\$ 89	\$ 90
Rebooked GNMA's Incl in PD395	PD397	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule LD --- Loan Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE						
Balances at Quarter-end - Total	SUB5100	\$ 1,303,023	\$ 2,280,174	\$ 3,388,284	\$ 4,620,462	\$ 4,889,350
90% up to 100% LTV	LD110	\$ 780,522	\$ 1,482,178	\$ 2,164,853	\$ 2,444,302	\$ 2,175,066
100% and greater LTV	LD120	\$ 522,501	\$ 797,996	\$ 1,223,431	\$ 2,176,160	\$ 2,714,284
Past Due and Nonaccrual Balances - Total	SUB5250	\$ 109,532	\$ 456,229	\$ 475,272	\$ 305,004	\$ 192,215
Past Due and Still Accruing - Total	SUB5240	\$ 106,976	\$ 223,579	\$ 211,490	\$ 106,703	\$ 71,197

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Schedule LD --- Loan Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 105,734	\$ 223,239	\$ 211,198	\$ 106,703	\$ 71,197
90% up to 100% LTV	LD210	\$ 60,562	\$ 124,625	\$ 123,884	\$ 45,562	\$ 33,561
100% and greater LTV	LD220	\$ 45,172	\$ 98,614	\$ 87,314	\$ 61,141	\$ 37,636
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 1,242	\$ 340	\$ 292	\$ 0	\$ 0
90% up to 100% LTV	LD230	\$ 1,242	\$ 340	\$ 148	\$ 0	\$ 0
100% and greater LTV	LD240	\$ 0	\$ 0	\$ 144	\$ 0	\$ 0
Nonaccrual - Total	SUB5230	\$ 2,556	\$ 232,650	\$ 263,782	\$ 198,301	\$ 121,018
90% up to 100% LTV	LD250	\$ 2,175	\$ 131,518	\$ 136,268	\$ 103,693	\$ 73,008
100% and greater LTV	LD260	\$ 381	\$ 101,132	\$ 127,514	\$ 94,608	\$ 48,010
Net Charge-offs - Total	SUB5300	\$ 94	\$ 175	\$ 3	\$ 367	\$ 0
90% up to 100% LTV	LD310	\$ 38	\$ 0	\$ 0	\$ 166	\$ 0
100% and greater LTV	LD320	\$ 56	\$ 175	\$ 3	\$ 201	\$ 0
Purchases - Total	SUB5320	\$ 1,089,441	\$ 2,058,128	\$ 3,158,335	\$ 4,290,966	\$ 4,549,353
90% up to 100% LTV	LD410	\$ 577,351	\$ 1,273,823	\$ 1,959,018	\$ 2,154,745	\$ 2,008,142
100% and greater LTV	LD420	\$ 512,090	\$ 784,305	\$ 1,199,317	\$ 2,136,221	\$ 2,541,211
Originations - Total	SUB5330	\$ 9,792	\$ 13,148	\$ 287,809	\$ 706,664	\$ 1,170,939
90% up to 100% LTV	LD430	\$ 8,595	\$ 13,004	\$ 254,185	\$ 621,556	\$ 739,564
100% and greater LTV	LD440	\$ 1,197	\$ 144	\$ 33,624	\$ 85,108	\$ 431,375
Sales - Total	SUB5340	\$ 2,057,741	\$ 3,163,228	\$ 4,658,000	\$ 5,228,540	\$ 5,324,776
90% up to 100% LTV	LD450	\$ 1,273,436	\$ 1,955,637	\$ 2,471,473	\$ 2,467,700	\$ 2,579,765
100% and greater LTV	LD460	\$ 784,305	\$ 1,207,591	\$ 2,186,527	\$ 2,760,840	\$ 2,745,011
Supplemental Loan Data for All Loans						
1-4 Dwelling Units Construction-to-Permanent Loans	LD510	\$ 7,053	\$ 6,457	\$ 5,091	\$ 1,958	\$ 2,462
Owner-Occupied Multifamily Permanent Loans	LD520	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Owner-Occupied Nonresidential Property (Except Land) Permanent Loans	LD530	\$ 343,097	\$ 333,715	\$ 332,074	\$ 261,165	\$ 319,611
1-4 Dwelling Units Option ARM Loans	LD610	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units ARM Loans with Negative Amortization	LD620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Capitalized Negative Amortization	LD650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CC --- Consolidated Commitments and Contingencies		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC)-Total	SUB3380	\$ 146,879	\$ 160,218	\$ 224,266	\$ 253,403	\$ 173,370
Mortgage Construction Loans	CC105	\$ 73,236	\$ 91,624	\$ 145,089	\$ 152,628	\$ 69,460
Other Mortgage Loans	CC115	\$ 73,643	\$ 68,594	\$ 79,177	\$ 100,775	\$ 103,910
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 18,373	\$ 76,025	\$ 82,110	\$ 34,026	\$ 26,365
Commitments Outstanding to Originate Mortgages - Total	SUB3330	\$ 4,913,164	\$ 4,620,899	\$ 3,702,228	\$ 5,588,451	\$ 7,708,891
1-4 Dwelling Units	CC280	\$ 4,670,008	\$ 4,230,756	\$ 3,285,969	\$ 5,225,485	\$ 7,412,276
Multifamily (5 or more) Dwelling Units	CC290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,000
All Other Real Estate	CC300	\$ 243,156	\$ 390,143	\$ 416,259	\$ 362,966	\$ 284,615
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 3,299	\$ 3,421	\$ 27,920	\$ 7,036	\$ 3,530
Commitments Outstanding to Purchase Loans	CC320	\$ 284,903	\$ 953,889	\$ 1,677,816	\$ 8,061,371	\$ 10,379,374
Commitments Outstanding to Sell Loans	CC330	\$ 9,357,092	\$ 12,200,922	\$ 16,002,862	\$ 18,670,510	\$ 17,322,802
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 0	\$ 0	\$ 89,887	\$ 404,214	\$ 468,496
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 442,251
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Investment Securities	CC375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Unused Lines of Credit - Total	SUB3361	\$ 40,324,552	\$ 41,286,269	\$ 41,108,556	\$ 42,095,993	\$ 40,099,858
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 755,678	\$ 748,790	\$ 786,364	\$ 793,259	\$ 916,276
Commercial Lines	CC420	\$ 7,839,626	\$ 8,717,132	\$ 7,469,523	\$ 9,122,209	\$ 7,388,110
Open-End Consumer Lines - Credit Cards	CC423	\$ 31,525,306	\$ 31,634,197	\$ 31,465,768	\$ 31,278,309	\$ 31,367,633
Open-End Consumer Lines - Other	CC425	\$ 203,942	\$ 186,150	\$ 1,386,901	\$ 902,216	\$ 427,839
Letters of Credit (Excluding Items on CC465 & CC468) - Total	SUB3390	\$ 1,022,851	\$ 853,586	\$ 783,527	\$ 671,273	\$ 625,151
Commercial	CC430	\$ 1,319	\$ 2,345	\$ 2,345	\$ 1,756	\$ 1,756
Standby, Not Included on CC465 or CC468	CC435	\$ 1,021,532	\$ 851,241	\$ 781,182	\$ 669,517	\$ 623,395
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Contingent Liabilities	CC480	\$ 804,611	\$ 1,754,610	\$ 3,919,926	\$ 765,654	\$ 767,693
Contingent Assets	CC490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CF --- Consolidated Cash Flow Information		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Mortgage-Backed Securities:						
Pass-Through:						
Purchases	CF143	\$ 903,448	\$ 13,653	\$ 43,541	\$ 4,779,641	\$ 269,669
Sales	CF145	\$ 377,256	\$ 25,031	\$ 235,000	\$ 153	\$ 101,819
Other Balance Changes	CF148	\$- 292,381	\$- 1,484,269	\$- 273,281	\$- 4,437,481	\$ 889,289
Other Mortgage-Backed Securities:						
Purchases	CF153	\$ 2,806,447	\$ 2,453,606	\$ 2,612,247	\$ 1,977,302	\$ 6,572,785
Sales	CF155	\$ 49,362	\$ 25,000	\$ 0	\$ 509,194	\$ 1,793,782
Other Balance Changes	CF158	\$- 6,429,922	\$ 248,067	\$- 2,102,449	\$ 1,420,503	\$- 2,144,276
Mortgage Loans:						
Purchases - Total	SUB3811	\$ 3,709,895	\$ 2,467,259	\$ 2,655,788	\$ 6,756,943	\$ 6,842,454
Sales - Total	SUB3821	\$ 426,618	\$ 50,031	\$ 235,000	\$ 509,347	\$ 1,895,601
Net Purchases - Total	SUB3826	\$ 3,283,277	\$ 2,417,228	\$ 2,420,788	\$ 6,247,596	\$ 4,946,853
Mortgage Loans Disbursed - Total	SUB3831	\$ 7,980,302	\$ 10,366,092	\$ 13,104,004	\$ 21,190,451	\$ 19,765,247
Construction Loans - Total						
1-4 Dwelling Units	CF190	\$ 584	\$ 2,734	\$ 2,461	\$ 2,921	\$ 8,170
Multifamily (5 or more) Dwelling Units	CF200	\$ 13	\$ 605	\$ 1,300	\$ 3,216	\$ 11,172
Nonresidential	CF210	\$ 11,146	\$ 5,889	\$ 12,325	\$ 13,963	\$ 8,523
Permanent Loans - Total						
1-4 Dwelling Units	CF225	\$ 7,571,970	\$ 8,971,653	\$ 13,050,166	\$ 21,086,774	\$ 19,645,380
Home Equity and Junior Liens	CF226	\$ 172,933	\$ 262,960	\$ 270,462	\$ 505,305	\$ 102,048
Multifamily (5 or more) Dwelling Units	CF245	\$ 2,360	\$ 350	\$ 700	\$ 37,018	\$ 19,390
Nonresidential (Except Land)	CF260	\$ 394,151	\$ 1,384,270	\$ 32,351	\$ 4,187	\$ 2,178
Land	CF270	\$ 78	\$ 591	\$ 4,701	\$ 42,372	\$ 70,434
Loans and Participations Purchased, Secured By - Total:	SUB3880	\$ 86,021	\$ 900,547	\$ 6,234,784	\$ 10,866,099	\$ 11,801,115
1-4 Dwelling Units	CF280	\$ 86,021	\$ 900,547	\$ 5,055,802	\$ 8,288,022	\$ 9,481,957
Purchased from Entities Other than Fed Insured Depository or Subsidiaries						
Home Equity and Junior Liens	CF282	\$ 0	\$ 1,843	\$ 2,628	\$ 15,988	\$ 22,376
Multifamily (5 or more) Dwelling Units	CF290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 171,970
Nonresidential	CF300	\$ 0	\$ 0	\$ 1,178,982	\$ 2,578,077	\$ 2,147,188
Loans and Participations Sold, Secured By - Total	SUB3890	\$ 5,071,058	\$ 6,951,044	\$ 15,055,879	\$ 24,841,816	\$ 24,368,099
1-4 Dwelling Units	CF310	\$ 4,370,073	\$ 5,615,600	\$ 12,758,406	\$ 22,961,178	\$ 22,764,705
Home Equity and Junior Liens	CF311	\$ 357	\$ 30,304	\$ 1,300,511	\$ 40,480	\$ 579

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Schedule CF --- Consolidated Cash Flow Information						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Multifamily (5 or more) Dwelling Units	CF320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential	CF330	\$ 700,985	\$ 1,335,444	\$ 2,297,473	\$ 1,880,638	\$ 1,603,394
Net Purchases (Sales) of Loans and Participations - Total	SUB3885	\$- 4,985,037	\$- 6,050,497	\$- 8,821,095	\$- 13,975,717	\$- 12,566,984
Memo - Refinancing Loans	CF361	\$ 747,438	\$ 929,989	\$ 2,835,802	\$ 6,455,118	\$ 5,781,864
Nonmortgage Loans:						
Commercial:						
Closed or Purchased	CF390	\$ 503,731	\$ 620,544	\$ 881,451	\$ 802,678	\$ 410,739
Sales	CF395	\$ 613,012	\$ 670,723	\$ 404,174	\$ 215,080	\$ 138,207
Consumer:						
Closed or Purchased	CF400	\$ 86,656	\$ 1,120,498	\$ 1,565,187	\$ 1,238,409	\$ 1,267,489
Sales	CF405	\$ 946,676	\$ 51,728	\$ 48,573	\$ 49,985	\$ 52,376
Nonmortgage Loans Closed or Purchased - Total	SUB3910	\$ 590,387	\$ 1,741,042	\$ 2,446,638	\$ 2,041,087	\$ 1,678,228
Nonmortgage Loans - Sales - Total	SUB3915	\$ 1,559,688	\$ 722,451	\$ 452,747	\$ 265,065	\$ 190,583
Net Purchases (Sales) of Nonmortgage Loans - Total	SUB3919	\$- 969,301	\$ 1,018,591	\$ 1,993,891	\$ 1,776,022	\$ 1,487,645
Deposits:						
Interest Credited to Deposits	CF430	\$ 655,545	\$ 745,264	\$ 742,873	\$ 731,877	\$ 704,350
Schedule DI --- Consolidated Deposit Information						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Deposit Data						
Total Broker - Originated Deposits	SUB4061	\$ 17,019,676	\$ 18,529,297	\$ 18,467,471	\$ 16,300,529	\$ 17,546,301
Fully Insured	DI100	\$ 16,171,953	\$ 17,820,960	\$ 18,120,773	\$ 16,004,979	\$ 17,227,234
Other	DI110	\$ 847,723	\$ 708,337	\$ 346,698	\$ 295,550	\$ 319,067
Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI120	\$ 58,843,521	\$ 58,489,506	\$ 58,032,649	\$ 52,833,061	\$ 52,819,121
Greater than \$100,000	DI130	\$ 22,484,620	\$ 20,634,148	\$ 20,433,643	\$ 19,004,492	\$ 17,681,894
Number of Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI150	14,064,074	18,541,214	19,202,775	14,359,995	15,389,984
Greater than \$100,000	DI160	120,363	111,570	70,780	94,622	89,187
Retirement Deposits with Balances						
\$250,000 or Less	DI170	\$ 2,588,463	\$ 2,202,275	\$ 1,973,718	\$ 1,784,325	\$ 1,674,728
Greater than \$250,000	DI175	\$ 171,316	\$ 140,222	\$ 125,784	\$ 102,950	\$ 110,274
Number of Retirement Deposits with Balances						
\$250,000 or Less	DI180	184,170	172,468	171,717	162,511	164,450
Greater than \$250,000	DI185	410	349	300	250	244

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Schedule DI --- Consolidated Deposit Information		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Number of Deposit Accounts - Total	SUB4062	14,369,017	18,825,601	19,445,572	14,617,378	15,643,865
IRA/Keogh Accounts	DI200	\$ 2,653,638	\$ 2,342,499	\$ 1,986,385	\$ 1,887,275	\$ 1,784,984
Uninsured Deposits	DI210	\$ 9,848,113	\$ 9,222,274	\$ 9,286,146	\$ 8,740,171	\$ 7,943,156
Preferred Deposits	DI220	\$ 62,232	\$ 73,691	\$ 63,654	\$ 69,079	\$ 70,022
Components of Deposits and Escrows						
Transaction Accounts (Including Demand Deposits)	DI310	\$ 472,636	\$ 521,002	\$ 728,975	\$ 505,579	\$ 481,066
Money Market Deposit Accounts	DI320	\$ 62,458,877	\$ 56,325,971	\$ 54,098,170	\$ 51,076,438	\$ 49,055,144
Passbook Accounts (Including Nondemand Escrows)	DI330	\$ 1,573,105	\$ 1,468,125	\$ 1,910,718	\$ 2,471,973	\$ 2,383,005
Time Deposits	DI340	\$ 19,583,303	\$ 23,151,056	\$ 23,827,936	\$ 19,670,839	\$ 20,366,802
Time Deposits of \$100,000 or Greater Excluding Brokered Time Deposits	DI350	\$ 2,427,374	\$ 2,646,936	\$ 2,516,226	\$ 2,190,742	\$ 1,979,805
IRA/Keogh Accounts of \$100,000 or Greater Included in Time Deposits	DI360	\$ 43,809	\$ 48,215	\$ 29,046	\$ 23,522	\$ 53,413
Non-Interest-Bearing Demand Deposits	DI610	\$ 260,144	\$ 262,251	\$ 383,466	\$ 327,418	\$ 510,886
Deposits Data for Deposit Insurance Premium Assessments						
Quarter-End Deposit Totals:						
Total Deposit Liabilities Before Exclusions (Gross)	DI510	\$ 84,207,337	\$ 1,072,309	\$ 978,873	\$ 938,951	\$ 971,469
Total Allowable Exclusions (Including Foreign Deposits)	DI520	\$ 5,616	\$ 0	\$ 0	\$ 0	\$ 0
Total Foreign Deposits (Included in Total Allowable Exclusion)	DI530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Average Daily Deposit Totals:						
Total Daily Average Deposit Liabilities Before Exclusions (Gross)	DI540	\$ 83,779,611	\$ 991,323	\$ 966,071	\$ 948,783	\$ 932,816
Total Daily Average Allowable Exclusion (Including Foreign Deposits)	DI550	\$ 5,807	\$ 0	\$ 0	\$ 0	\$ 0
Total Daily Avg Forgn Dep (Included in Tot Daily Avg of Allow Exclusions)	DI560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Schedule SI --- Consolidated Supplemental Information						
Description	Line Item	Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
		Value	Value	Value	Value	Value
Miscellaneous						
Number of Full-time Equivalent Employees	SI370	5,371	6,406	7,107	7,997	7,706
Financial Assets Held for Trading Purposes	SI375	\$ 15,356	\$ 15,051	\$ 12,364	\$ 12,364	\$ 12,364
Financial Assets Carried at Fair Value Through Earnings	SI376	\$ 8,592,834	\$ 12,821,517	\$ 16,336,089	\$ 19,152,569	\$ 17,663,325
Financial Liabilities Carried at Fair Value Through Earnings	SI377	\$ 7,445,280	\$ 10,018,575	\$ 11,058,758	\$ 8,738,367	\$ 9,894,782

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Schedule SI --- Consolidated Supplemental Information						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Available-for-Sale Securities	SI385	\$ 47,898,874	\$ 51,441,405	\$ 51,152,059	\$ 51,429,449	\$ 48,144,245
Assets Held for Sale	SI387	\$ 8,071,599	\$ 12,265,356	\$ 16,117,288	\$ 19,483,684	\$ 18,638,701
Loans Serviced for Others	SI390	\$ 111,834,072	\$ 112,828,621	\$ 117,150,016	\$ 112,616,963	\$ 103,978,569
Residual Interests						
Residual Interests in the Form of Interest-Only Strips	SI402	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Residual Interests	SI404	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Qualified Thrift Lender Test						
Actual Thrift Investment Percentage at Month-end						
First month of Qtr	SI581	84.45%	87.84%	90.55%	89.30%	89.06%
Second month of Qtr	SI582	84.81%	83.15%	89.36%	89.32%	87.23%
Third month of Qtr	SI583	83.38%	80.89%	88.91%	89.22%	89.87%
IRS Domestic Building and Loan Test						
Percent of Assets Test	SI585	0.00%	0.00%	0.00%	0.00%	0.00%
Do you meet the DBLA business operations test?	SI586	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]
Aggregate Investment in Service Corporations	SI588	\$ 10,647	\$ 10,454	\$ 9,444	\$ 7,994	\$ 9,182
Credit extended to assn exec officers, prin shareholders & related interest						
Aggregate amount of all extensions of credit	SI590	\$ 7,790	\$ 10,212	\$ 9,608	\$ 9,590	\$ 11,049
No. of exec officers.. with credit > \$500K/5% unimpaired cap	SI595	7	8	7	7	9
Summary of Changes in Equity Capital						
Beginning Equity Capital	SI600	\$ 9,932,852	\$ 9,742,983	\$ 9,610,768	\$ 9,471,940	\$ 8,664,921
Net Income (Loss) (SO91)	SI610	\$ 190,339	\$ 107,446	\$ 102,855	\$ 242,360	\$ 217,210
Dividends Declared						
Preferred Stock	SI620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock	SI630	\$ 288,500	\$ 31,000	\$ 11,606	\$ 117,000	\$ 142,094
Stock Issued	SI640	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock Retired	SI650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 286
Capital Contributions (Where No Stock is Issued)	SI655	\$ 250,002	\$ 470,203	\$ 210,003	\$ 185,207	\$ 685,808
New Basis Accounting Adjustments	SI660	\$ 0	\$ 0	\$ 0	\$ - 6,938	\$ - 9,099
Other Comprehensive Income	SI662	\$ - 3,086,467	\$ - 356,074	\$ - 171,218	\$ - 165,044	\$ 63,124
Prior Period Adjustments	SI668	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Adjustments	SI671	\$ 434	\$ 544	\$ 2,181	\$ 243	\$ - 7,644
Ending Equity Capital (SC80)	SI680	\$ 6,998,660	\$ 9,934,102	\$ 9,742,983	\$ 9,610,768	\$ 9,471,940
Transactions With Affiliations						

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Schedule SI --- Consolidated Supplemental Information		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 54	\$ 8,515	\$ 11,973	\$ 61,227	\$ 27,601
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 259,239	\$ 473,644	\$ 185,231	\$ 199,958	\$ 198,968
Mutual Fund and Annuity Sales						
Sell private-label/third-party mutual funds/annuities?	SI805	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 2,613,577	\$ 2,643,026	\$ 569,703	\$ 564,255	\$ 507,881
Fee Inc from the Sale/Service of Mutual Funds/Annuities	SI860	\$ 15,223	\$ 7,334	\$ 699	\$ 714	\$ 721
Average Balance Sheet Data						
Total Assets	SI870	\$ 118,483,764	\$ 118,497,358	\$ 117,695,660	\$ 113,826,600	\$ 108,086,386
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 3,264,182	\$ 3,031,435	\$ 1,632,107	\$ 1,961,122	\$ 2,212,474
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 103,566,515	\$ 104,578,484	\$ 105,386,117	\$ 96,122,167	\$ 97,179,497
Nonmortgage Loans	SI885	\$ 5,898,234	\$ 6,298,760	\$ 6,664,919	\$ 5,800,078	\$ 5,482,805
Deposits and Excrows	SI890	\$ 82,948,726	\$ 80,751,008	\$ 75,942,818	\$ 72,320,149	\$ 70,657,796
Total Borrowings	SI895	\$ 24,531,937	\$ 25,587,889	\$ 29,753,252	\$ 29,080,676	\$ 25,995,419

Schedule SQ --- Consolidated Supplemental Questions		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Fiscal Year-End	SQ270	N/A	N/A	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	1	0	0	0	0
Any Outstanding Futures or Options Positions?	SQ310	1	1	0	0	0
Does Association Have Subchapter S in effect this year?	SQ320	1	1	1	1	1
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A	N/A	N/A
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	5	5	5	4	4

Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
FIDUCIARY AND RELATED SERVICES						
Does your institution have fiduciary powers?	FS110	4 [Yes]	5 [Yes]	5 [Yes]	5 [Yes]	5 [Yes]
Do you exercise the fiduciary powers you have been granted?	FS120	3 [Yes]	3 [Yes]	5 [Yes]	5 [Yes]	5 [Yes]

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Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Do you have any activity to report on this schedule?	FS130	3 [Yes]	3 [Yes]	5 [Yes]	5 [Yes]	5 [Yes]
FIDUCIARY AND RELATED ASSETS						
Total Assets (\$) - Fiduciary, Custody & Safekeeping Accounts	SUB6150	\$ 25,011,142	\$ 26,196,492	\$ 26,529,309	\$ 25,721,284	\$ 24,439,653
Managed Assets (\$) -Total Fiduciary Accounts	FS20	\$ 44,835	\$ 45,910	\$ 60,277	\$ 62,704	\$ 52,426
Personal Trust and Agency Accounts	FS210	\$ 18,480	\$ 20,353	\$ 25,272	\$ 31,953	\$ 40,585
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 1,521	\$ 1,766	\$ 1,230	\$ 1,361	\$ 1,210
Employee Benefit - Defined Contribution	FS220	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS240	\$ 1,521	\$ 1,766	\$ 1,230	\$ 1,361	\$ 1,210
Corporate Trust and Agency Accounts	FS250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4
Investment Management Agency Accounts	FS260	\$ 24,834	\$ 23,791	\$ 33,775	\$ 29,390	\$ 10,627
Other Fiduciary Accounts	FS270	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (\$) - Assets Excl in OTS Assess Complex Comp	FS290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) -Total Fiduciary Accounts	FS21	\$ 2,708,404	\$ 2,663,243	\$ 2,681,439	\$ 2,600,773	\$ 2,415,694
Personal Trust and Agency Accounts	FS211	\$ 0	\$ 46	\$ 0	\$ 0	\$ 45,264
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 2,708,404	\$ 2,663,197	\$ 2,681,439	\$ 2,600,773	\$ 2,370,430
Employee Benefit - Defined Contribution	FS221	\$ 2,707,112	\$ 2,661,909	\$ 2,680,152	\$ 2,599,491	\$ 2,370,226
Employee Benefit - Defined Benefit	FS231	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS241	\$ 1,292	\$ 1,288	\$ 1,287	\$ 1,282	\$ 204
Corporate Trust and Agency Accounts	FS251	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) - Custody and Safekeeping Accounts	FS280	\$ 22,257,903	\$ 23,487,339	\$ 23,787,593	\$ 23,057,807	\$ 21,971,533
Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex Comp	FS291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (#) -Total Fiduciary Accounts	FS22	2,051	2,049	2,053	2,061	2,109
Personal Trust and Agency Accounts	FS212	1,977	1,971	1,972	2,000	2,061
Retirement-related Trust and Agency Accounts - Total	SUB6120	11	9	7	7	4
Employee Benefit - Defined Contribution	FS222	0	0	0	0	0
Employee Benefit - Defined Benefit	FS232	0	0	0	0	0
Other Retirement Accounts	FS242	11	9	7	7	4
Corporate Trust and Agency Accounts	FS252	0	0	0	0	3
Investment Management Agency Accounts	FS262	63	69	74	54	41

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Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Other Fiduciary Accounts	FS272	0	0	0	0	0
Nonmanaged Assets (#) - Total Fiduciary Accounts	FS23	253	244	237	231	232
Personal Trust and Agency Accounts	FS213	0	2	0	0	9
Retirement-related Trust and Agency Accounts - Total	SUB6130	253	242	237	231	223
Employee Benefit - Defined Contribution	FS223	250	239	234	228	222
Employee Benefit - Defined Benefit	FS233	0	0	0	0	0
Other Retirement Accounts	FS243	3	3	3	3	1
Corporate Trust and Agency Accounts	FS253	0	0	0	0	0
Other Fiduciary Accounts	FS273	0	0	0	0	0
Nonmanaged Assets (#) - Custody and Safekeeping Accounts	FS281	227,067	230,356	232,885	235,726	241,164
FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)						
YTD - Income - Total Gross Fiduciary & Related Services	FS30	\$ 433	\$ 1,618	\$ 1,214	\$ 856	\$ 408
Personal Trust and Agency Accounts	FS310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$ 33	\$ 114	\$ 86	\$ 58	\$ 30
Employee Benefit - Defined Contribution	FS320	\$ 32	\$ 109	\$ 82	\$ 55	\$ 28
Employee Benefit - Defined Benefit	FS330	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS340	\$ 1	\$ 5	\$ 4	\$ 3	\$ 2
Corporate Trust and Agency Accounts	FS350	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS360	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Custody and Safekeeping Accounts	FS380	\$ 309	\$ 1,116	\$ 840	\$ 591	\$ 272
Other Fiduciary and Related Services	FS390	\$ 91	\$ 388	\$ 288	\$ 207	\$ 106
YTD - Expenses - Fiduciary and Related Services	FS391	\$ 0	\$ 1,047	\$ 0	\$ 0	\$ 237
YTD - Net Losses from Fiduciary and Related Services	FS392	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Intracompany Inc Credits for Fiduciary/Related Service	FS393	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Income - Net Fiduciary and Related Services Income	FS35	\$ 433	\$ 571	\$ 1,214	\$ 856	\$ 171
FIDUCIARY MEMORANDA						
Managed Assets in Personal Trust and Agency Accounts - Total	FS40	\$ 0	\$ 20,353	\$ 5,750	\$ 12,791	\$ 87,329
Non-Interest-Bearing Deposits	FS410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 656
Interest-Bearing Deposits	FS415	\$ 0	\$ 0	\$ 78	\$ 219	\$ 5,247
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 0	\$ 0	\$ 494	\$ 1,105	\$ 754
State, County and Municipal Obligations	FS425	\$ 0	\$ 376	\$ 0	\$ 5	\$ 20,007

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Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Money Market Mutual Funds	FS430	\$ 0	\$ 103	\$ 93	\$ 6,569	\$ 41,427
Other Short-term Obligations	FS435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Notes and Bonds	FS440	\$ 0	\$ 0	\$ 97	\$ 367	\$ 143
Common and Preferred Stock	FS445	\$ 0	\$ 750	\$ 4,988	\$ 4,360	\$ 1,204
Real Estate Mortgages	FS450	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate	FS455	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50
Miscellaneous Assets	FS460	\$ 0	\$ 19,124	\$ 0	\$ 166	\$ 17,841
Corporate Trust and Agency Accounts - No. of Issues - Total	SUB6300	0	0	0	0	0
Corporate and Municipal Trusteeships	FS510	0	0	0	0	0
Transfer Agent/Registrar/Paying Agent/Other Corp Agency	FS520	0	0	0	0	0
Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships	FS515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Number of Funds - Total Collective Investment Funds	FS60	0	0	0	0	0
Domestic Equity	FS610	0	0	0	0	0
International/Global Equity	FS620	0	0	0	0	0
Stock/Bond Blend	FS630	0	0	0	0	0
Taxable Bond	FS640	0	0	0	0	0
Municipal Bond	FS650	0	0	0	0	0
Short-Term Investments/Money Market	FS660	0	0	0	0	0
Specialty/Other	FS670	0	0	0	0	0
Market Value - Total Collective Investment Funds	FS65	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Domestic Equity	FS615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
International/Global Equity	FS625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock/Bond Blend	FS635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Taxable Bond	FS645	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Municipal Bond	FS655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Short-Term Investments/Money Market	FS665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Specialty/Other	FS675	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FIDUCIARY SETTLEMENTS, SURCHARGES & OTHER LOSSES (CALENDAR YTD)						
Managed Accts - Total Fid Settlements/Surcharges/Othr Losses	FS70	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS710	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Run Date: June 3, 2008, 4:26 PM

TFR Industry Aggregate Report
93010 - OTS-Regulated: Delaware
March 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Investment Management Agency Accounts	FS730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses	FS71	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS711	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Fid Settlements/Surcharges/Otr Losses - Recoveries	FS72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule CCR --- Consolidated Capital Requirement		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
TIER 1 (CORE) CAPITAL REQUIREMENT						
Equity Capital (SC80)	CCR100	\$ 6,998,659	\$ 9,934,102	\$ 9,742,986	\$ 9,610,770	\$ 9,471,940
Equity Capital Deductions - Total	SUB1631	\$ 420,879	\$ 456,091	\$ 269,233	\$ 272,388	\$ 256,908
Investments in and Advances to "Nonincludable" Subsidiaries	CCR105	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill and Certain Other Intangible Assets	CCR115	\$ 420,819	\$ 456,032	\$ 269,169	\$ 272,329	\$ 256,856
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 60	\$ 59	\$ 63	\$ 59	\$ 52
Other	CCR134	\$ 0	\$ 0	\$ 1	\$ 0	\$ 0
Equity Capital Additions -Total	SUB1641	\$ 3,968,846	\$ 882,377	\$ 526,337	\$ 355,119	\$ 190,075
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$ 3,968,391	\$ 881,922	\$ 525,743	\$ 354,524	\$ 189,480
Intangible Assets	CCR185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Minority Int in Includable Consol Subs Incl REIT Pref Stk	CCR190	\$ 0	\$ 0	\$ 34	\$ 34	\$ 34
Other	CCR195	\$ 455	\$ 455	\$ 560	\$ 561	\$ 561
Tier 1 (Core) Capital	CCR20	\$ 10,546,626	\$ 10,360,388	\$ 10,000,090	\$ 9,693,501	\$ 9,405,107
Total Assets (SC60)	CCR205	\$ 114,554,826	\$ 119,445,924	\$ 119,807,306	\$ 117,153,661	\$ 111,817,664
Asset Deductions - Total	SUB1651	\$ 420,879	\$ 456,091	\$ 269,232	\$ 272,388	\$ 256,908
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill and Certain Other Intangible Assets	CCR265	\$ 420,819	\$ 456,032	\$ 269,169	\$ 272,329	\$ 256,856

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Schedule CCR --- Consolidated Capital Requirement		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 60	\$ 59	\$ 63	\$ 59	\$ 52
Other	CCR275	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Asset Additions - Total	SUB1661	\$ 6,267,009	\$ 1,391,653	\$ 827,967	\$ 556,099	\$ 300,290
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$ 6,267,009	\$ 1,391,653	\$ 827,967	\$ 556,099	\$ 300,290
Intangible Assets	CCR285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Total Assets	CCR25	\$ 120,400,956	\$ 120,381,486	\$ 120,366,041	\$ 117,437,372	\$ 111,861,046
Tier 1 (Core) Capital Requirement (CCR25*4%)	CCR27	\$ 4,816,302	\$ 4,783,293	\$ 4,784,689	\$ 4,667,296	\$ 4,444,948
TOTAL RISK-BASED CAPITAL REQUIREMENT						
Tier 1 (Core) Capital	CCR30	\$ 10,546,626	\$ 10,360,388	\$ 10,000,090	\$ 9,693,501	\$ 9,405,107
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Qualifying Sub Debt & Redeem Preferred Stock	CCR310	\$ 300,000	\$ 300,000	\$ 329,200	\$ 411,200	\$ 317,600
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 227,154	\$ 221,921	\$ 227,821	\$ 180,762	\$ 169,904
Tier 2 Capital - Other	CCR355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 (Supplementary) Capital	CCR33	\$ 527,154	\$ 521,921	\$ 557,021	\$ 591,962	\$ 487,504
Allowable Tier 2 (Supplementary) Capital	CCR35	\$ 527,154	\$ 521,921	\$ 557,021	\$ 591,962	\$ 487,504
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 408	\$ 408	\$ 0	\$ 0	\$ 0
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Risk-Based Capital	CCR39	\$ 11,073,372	\$ 10,881,901	\$ 10,557,111	\$ 10,285,463	\$ 9,892,611
0% R/W Category - Cash	CCR400	\$ 208,194	\$ 202,927	\$ 178,230	\$ 188,106	\$ 159,817
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 581,254	\$ 517,884	\$ 532,452	\$ 535,145	\$ 558,284
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
0% R/W Category - Other	CCR415	\$ 95,843	\$ 117,218	\$ 83,106	\$ 101,510	\$ 80,402
0% R/W Category - Assets Total	CCR420	\$ 885,291	\$ 838,029	\$ 793,788	\$ 824,761	\$ 798,503
0% Risk-Weight Total for R/B Capital (CCR420 x 0%)	CCR40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 47,412,215	\$ 50,877,139	\$ 50,593,479	\$ 50,647,466	\$ 47,516,581
20% R/W Category - Claims on FHLBs	CCR435	\$ 958,255	\$ 1,052,734	\$ 987,773	\$ 1,115,282	\$ 1,002,070
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 6,104	\$ 6,468	\$ 6,390	\$ 6,667	\$ 6,800

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Schedule CCR --- Consolidated Capital Requirement		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 1,960,115	\$ 3,127,673	\$ 1,069,030	\$ 915,587	\$ 1,453,181
20% R/W Category - Other	CCR450	\$ 1,520,230	\$ 1,999,715	\$ 1,151,966	\$ 1,002,623	\$ 1,390,197
20% R/W Category - Assets Total	CCR455	\$ 51,856,919	\$ 57,063,729	\$ 53,808,638	\$ 53,687,625	\$ 51,368,829
20% Risk-Weight Total for R/B Capital (CCR455x20%)	CCR45	\$ 10,371,383	\$ 11,412,746	\$ 10,761,728	\$ 10,737,525	\$ 10,273,766
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 44,214,743	\$ 43,812,610	\$ 44,519,219	\$ 42,634,901	\$ 40,792,425
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 133,682	\$ 131,230	\$ 132,805	\$ 116,779	\$ 100,677
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 194,627	\$ 253,631	\$ 217,221	\$ 460,378	\$ 320,291
50% R/W Category - State & Local Revenue Bonds	CCR475	\$ 10,904	\$ 11,013	\$ 12,358	\$ 13,900	\$ 13,597
50% R/W Category - Other	CCR480	\$ 241,411	\$ 166,652	\$ 35,906	\$ 33,951	\$ 35,760
50% R/W Category - Assets Total	CCR485	\$ 44,795,367	\$ 44,375,136	\$ 44,917,509	\$ 43,259,909	\$ 41,262,750
50% Risk-Weight Total for R/B Capital (CCR485 x 50%)	CCR50	\$ 22,397,685	\$ 22,187,569	\$ 22,458,756	\$ 21,629,956	\$ 20,631,377
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 3,075,005	\$ 1,165,088	\$ 2,070,812	\$ 0	\$ 0
100% R/W Category - All Other Assets	CCR506	\$ 18,732,547	\$ 21,331,818	\$ 22,668,463	\$ 24,376,129	\$ 22,521,330
100% R/W Category - Assets Total	CCR510	\$ 21,807,552	\$ 22,496,906	\$ 24,739,275	\$ 24,376,129	\$ 22,521,330
100% Risk-Weight Total for R/B Capital (CCR510x100%)	CCR55	\$ 21,807,552	\$ 22,496,906	\$ 24,739,275	\$ 24,376,129	\$ 22,521,330
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)	CCR62	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Assets to Risk-Weight	CCR64	\$ 119,345,129	\$ 124,773,800	\$ 124,259,210	\$ 122,148,424	\$ 115,951,412
Subtotal Risk-Weighted Assets	CCR75	\$ 54,576,619	\$ 56,097,220	\$ 57,959,756	\$ 56,743,608	\$ 53,426,470
Excess Allowances for Loan and Lease Losses	CCR530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Risk-Weighted Assets	CCR78	\$ 54,576,619	\$ 56,097,220	\$ 57,959,756	\$ 56,743,608	\$ 53,426,470
Total Risk-Based Capital Requirement (CCR78 x 8%)	CCR80	\$ 4,366,130	\$ 4,487,777	\$ 4,636,780	\$ 4,539,488	\$ 4,274,117
CAPITAL & PROMPT CORRECTIVE ACTION RATIOS						
Tier 1 (Core) Capital Ratio	CCR810	8.76%	8.61%	8.31%	8.25%	8.41%
Total Risk-Based Capital Ratio	CCR820	20.29%	19.40%	18.21%	18.13%	18.52%
Tier 1 Risk-Based Capital Ratio	CCR830	19.32%	18.47%	17.25%	17.08%	17.60%
Tangible Equity Ratio	CCR840	8.76%	8.61%	8.31%	8.25%	8.41%

*Note

Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR separately. Subsidiary thrifts are those that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the parent thrift and its subsidiary are in the same aggregate group. This exclusion prevents double-counting of subsidiaries' data.