

Office of Thrift Supervision
Financial Reporting System
Run Date: June 3, 2008, 3:24 PM

TFR Industry Aggregate Report
93049 - OTS-Regulated: Utah
March 2008

Frozen Aggregated Data
(\$Thousands)

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Description		Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Number of Regulated Institutions		7	7	7	7	7
Schedule NS --- Optional Narrative Statement						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
		Yes	Yes	Yes	Yes	Yes
Have you included a narrative statement?	NS100	0	0	0	0	0
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A	N/A	N/A
Schedule SC --- Consolidated Statement of Condition						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
ASSETS						
Cash, Deposits and Investment Securities - Total	SC11	\$ 14,102,229	\$ 16,136,437	\$ 14,415,535	\$ 9,746,688	\$ 8,225,000
Cash and Non-Interest-Earning Deposits	SC110	\$ 551,558	\$ 666,600	\$ 266,591	\$ 287,108	\$ 283,027
Interest-Earning Deposits in FHLBs	SC112	\$ 20,133	\$ 11,372	\$ 13,047	\$ 17,072	\$ 31,272
Other Interest-Earning Deposits	SC118	\$ 3,092,448	\$ 2,076,436	\$ 868,187	\$ 519,991	\$ 619,549
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 617	\$ 1,742	\$ 576	\$ 525,686	\$ 18,979
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 7,131,140	\$ 9,889,588	\$ 9,826,114	\$ 4,976,439	\$ 3,935,887
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 8,061	\$ 10,147	\$ 27,008	\$ 35,369	\$ 39,117
State and Municipal Obligations	SC180	\$ 1,243,215	\$ 1,468,170	\$ 1,657,503	\$ 1,770,272	\$ 1,257,966
Securities Backed by Nonmortgage Loans	SC182	\$ 29,550	\$ 29,905	\$ 29,189	\$ 21,999	\$ 0
Other Investment Securities	SC185	\$ 1,959,500	\$ 1,880,023	\$ 1,630,058	\$ 1,485,846	\$ 1,977,507
Accrued Interest Receivable	SC191	\$ 66,007	\$ 102,454	\$ 97,262	\$ 106,906	\$ 61,696
Mortgage-Backed Securities - Gross	SUB0072	\$ 16,945,870	\$ 17,836,584	\$ 19,088,476	\$ 18,796,632	\$ 14,360,424
Mortgage-Backed Securities - Total	SC22	\$ 16,945,870	\$ 17,836,584	\$ 19,088,476	\$ 18,796,632	\$ 14,360,424
Pass-Through - Total	SUB0073	\$ 5,513,894	\$ 5,556,742	\$ 12,300,994	\$ 13,154,067	\$ 10,198,614
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 5,512,467	\$ 5,554,526	\$ 6,187,325	\$ 6,558,990	\$ 6,904,658
Other Pass-Through	SC215	\$ 1,427	\$ 2,216	\$ 6,113,669	\$ 6,595,077	\$ 3,293,956
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 11,353,178	\$ 12,195,938	\$ 6,699,818	\$ 5,553,322	\$ 4,092,491
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 1,466,483	\$ 480,138	\$ 85,613	\$ 87,683	\$ 92,636
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 0	\$ 9,466	\$ 10,341	\$ 11,149	\$ 0
Other	SC222	\$ 9,886,695	\$ 11,706,334	\$ 6,603,864	\$ 5,454,490	\$ 3,999,855
Accrued Interest Receivable	SC228	\$ 78,798	\$ 83,904	\$ 87,664	\$ 89,243	\$ 69,319

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Schedule SC --- Consolidated Statement of Condition		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
General Valuation Allowances	SC229	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Gross	SUB0092	\$ 9,975,698	\$ 10,553,807	\$ 813,946	\$ 790,013	\$ 1,339,964
Mortgage Loans - Total	SC26	\$ 9,893,393	\$ 10,507,657	\$ 809,113	\$ 785,867	\$ 1,335,975
Construction Loans - Total	SUB0100	\$ 44,126	\$ 47,916	\$ 48,914	\$ 45,818	\$ 55,073
Residential - Total	SUB0110	\$ 36,677	\$ 41,520	\$ 41,850	\$ 39,721	\$ 49,405
1-4 Dwelling Units	SC230	\$ 36,627	\$ 41,511	\$ 41,850	\$ 39,721	\$ 49,405
Multifamily (5 or more) Dwelling Units	SC235	\$ 50	\$ 9	\$ 0	\$ 0	\$ 0
Nonresidential Property	SC240	\$ 7,449	\$ 6,396	\$ 7,064	\$ 6,097	\$ 5,668
Permanent Loans - Total	SUB0121	\$ 9,882,808	\$ 10,453,243	\$ 759,830	\$ 739,051	\$ 1,280,035
Residential - Total	SUB0131	\$ 9,772,817	\$ 10,338,355	\$ 644,580	\$ 629,689	\$ 1,171,653
1-4 Dwelling Units - Total	SUB0141	\$ 606,286	\$ 617,963	\$ 632,778	\$ 617,942	\$ 1,160,279
Revolving Open-End Loans	SC251	\$ 326,833	\$ 317,697	\$ 315,619	\$ 327,886	\$ 261,485
All Other - First Liens	SC254	\$ 200,761	\$ 220,899	\$ 235,971	\$ 218,459	\$ 764,980
All Other - Junior Liens	SC255	\$ 78,692	\$ 79,367	\$ 81,188	\$ 71,597	\$ 133,814
Multifamily (5 or more) Dwelling Units	SC256	\$ 9,166,531	\$ 9,720,392	\$ 11,802	\$ 11,747	\$ 11,374
Nonresidential Property (Except Land)	SC260	\$ 48,212	\$ 51,445	\$ 51,481	\$ 47,711	\$ 48,622
Land	SC265	\$ 61,779	\$ 63,443	\$ 63,769	\$ 61,651	\$ 59,760
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$- 574,225	\$ 9,692,415	\$ 23,875	\$- 550,239	\$ 500,281
Accrued Interest Receivable	SC272	\$ 48,764	\$ 52,648	\$ 5,202	\$ 5,144	\$ 4,856
Advances for Taxes and Insurance	SC275	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allowance for Loan and Lease Losses	SC283	\$ 82,305	\$ 46,150	\$ 4,833	\$ 4,146	\$ 3,989
Nonmortgage Loans - Gross	SUB0162	\$ 42,744,409	\$ 37,563,768	\$ 40,916,525	\$ 43,411,936	\$ 45,924,896
Nonmortgage Loans - Total	SC31	\$ 41,359,169	\$ 36,146,335	\$ 39,918,592	\$ 42,474,343	\$ 44,847,881
Commercial Loans - Total	SC32	\$ 18,822,694	\$ 11,719,871	\$ 20,697,078	\$ 21,692,443	\$ 23,322,345
Secured	SC300	\$ 9,806	\$ 9,835	\$ 9,214	\$ 6,892	\$ 6,119
Unsecured	SC303	\$ 18,812,888	\$ 11,710,036	\$ 20,687,864	\$ 21,685,551	\$ 23,316,226
Lease Receivables	SC306	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Consumer Loans - Total	SC35	\$ 23,716,120	\$ 25,593,941	\$ 20,025,093	\$ 21,522,811	\$ 22,406,410
Loans on Deposits	SC310	\$ 412	\$ 524	\$ 446	\$ 641	\$ 508
Home Improvement Loans (Not secured by real estate)	SC316	\$ 673,975	\$ 550,677	\$ 37,961	\$ 35,762	\$ 669,412
Education Loans	SC320	\$ 134	\$ 157	\$ 175	\$ 195	\$ 206
Auto Loans	SC323	\$ 15,079	\$ 2,545	\$ 2,952	\$ 3,490	\$ 3,809
Mobile Home Loans	SC326	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	SC328	\$ 19,944,692	\$ 22,034,540	\$ 17,260,290	\$ 16,431,389	\$ 16,916,679

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Schedule SC --- Consolidated Statement of Condition		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Other, Including Lease Receivables	SC330	\$ 3,081,828	\$ 3,005,498	\$ 2,723,269	\$ 5,051,334	\$ 4,815,796
Accrued Interest Receivable	SC348	\$ 205,595	\$ 249,956	\$ 194,354	\$ 196,682	\$ 196,141
Allowance for Loan and Lease Losses	SC357	\$ 1,385,240	\$ 1,417,433	\$ 997,933	\$ 937,593	\$ 1,077,015
Repossessed Assets - Gross	SUB0201	\$ 44,868	\$ 35,522	\$ 29,033	\$ 15,885	\$ 15,291
Repossessed Assets - Total	SC40	\$ 19,808	\$ 15,915	\$ 12,920	\$ 7,270	\$ 7,819
Real Estate - Total	SUB0210	\$ 2,250	\$ 1,193	\$ 209	\$ 85	\$ 455
Construction	SC405	\$ 1,467	\$ 865	\$ 0	\$ 0	\$ 0
Residential - Total	SUB0225	\$ 328	\$ 328	\$ 209	\$ 85	\$ 455
1-4 Dwelling Units	SC415	\$ 328	\$ 328	\$ 209	\$ 85	\$ 455
Multifamily (5 or more) Dwelling Units	SC425	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential (Except Land)	SC426	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land	SC428	\$ 455	\$ 0	\$ 0	\$ 0	\$ 0
U.S. Government-Guaranteed or -Insured Real Estate Owned	SC429	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	SC430	\$ 42,618	\$ 34,329	\$ 28,824	\$ 15,800	\$ 14,836
General Valuation Allowances	SC441	\$ 25,060	\$ 19,607	\$ 16,113	\$ 8,615	\$ 7,472
Real Estate Held for Investment	SC45	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subj to FASB Statement 115 - Total	SC51	\$ 774,052	\$ 650,594	\$ 632,227	\$ 632,419	\$ 638,639
Federal Home Loan Bank Stock	SC510	\$ 759,032	\$ 636,435	\$ 618,852	\$ 617,215	\$ 617,215
Other	SC540	\$ 15,020	\$ 14,159	\$ 13,375	\$ 15,204	\$ 21,424
Office Premises and Equipment	SC55	\$ 76,711	\$ 77,187	\$ 77,859	\$ 79,167	\$ 81,524
Other Assets - Gross	SUB0262	\$ 2,510,744	\$ 1,962,371	\$ 1,355,385	\$ 1,666,953	\$ 1,368,231
Other Assets - Total	SC59	\$ 2,510,744	\$ 1,962,371	\$ 1,355,385	\$ 1,666,953	\$ 1,368,231
Bank-Owned Life Insurance:						
Key Person Life Insurance	SC615	\$ 17,224	\$ 17,021	\$ 16,814	\$ 16,619	\$ 16,421
Other	SC625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Intangible Assets:						
Servicing Assets On:						
Mortgage Loans	SC642	\$ 192	\$ 219	\$ 245	\$ 257	\$ 290
Nonmortgage Loans	SC644	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill & Other Intangible Assets	SC660	\$ 725,825	\$ 720,056	\$ 601,630	\$ 533,683	\$ 541,757
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 47,758	\$ 44,917	\$ 53,541	\$ 49,730	\$ 50,046
Other Assets	SC689	\$ 1,719,745	\$ 1,180,158	\$ 683,155	\$ 1,066,664	\$ 759,717
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A	N/A	N/A

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Description	Line Item	Value	Value	Value	Value	Value
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
General Valuation Allowances - Total	SUB2092	\$ 1,492,605	\$ 1,483,190	\$ 1,018,879	\$ 950,354	\$ 1,088,476
Total Assets - Gross	SUB0283	\$ 87,174,581	\$ 84,816,270	\$ 77,328,986	\$ 75,139,693	\$ 71,953,969
Total Assets	SC60	\$ 85,681,976	\$ 83,333,080	\$ 76,310,107	\$ 74,189,339	\$ 70,865,493
LIABILITIES						
Deposits and Escrows - Total	SC71	\$ 13,254,718	\$ 10,488,052	\$ 7,813,424	\$ 9,084,286	\$ 9,254,297
Deposits	SC710	\$ 13,251,025	\$ 10,486,166	\$ 7,810,196	\$ 9,080,429	\$ 9,251,547
Escrows	SC712	\$ 5,121	\$ 1,911	\$ 3,263	\$ 3,902	\$ 2,779
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$- 1,428	\$- 25	\$- 35	\$- 45	\$- 29
Borrowings - Total	SC72	\$ 24,569,971	\$ 28,320,344	\$ 22,087,371	\$ 16,862,850	\$ 13,542,319
Advances from FHLBank	SC720	\$ 12,220,159	\$ 9,475,211	\$ 8,962,095	\$ 5,463,227	\$ 3,469,965
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 561,139	\$ 1,161,566	\$ 371,745	\$ 973,576	\$ 1,499,528
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued: CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 11,788,673	\$ 17,683,567	\$ 12,753,531	\$ 10,426,047	\$ 8,572,826
Other Liabilities - Total	SC75	\$ 9,126,156	\$ 7,352,924	\$ 8,610,868	\$ 8,501,478	\$ 8,493,368
Accrued Interest Payable - Deposits	SC763	\$ 130,055	\$ 105,801	\$ 80,527	\$ 327,353	\$ 295,003
Accrued Interest Payable - Other	SC766	\$ 101,843	\$ 113,616	\$ 86,394	\$ 39,523	\$ 35,963
Accrued Taxes	SC776	\$ 631,998	\$ 343,359	\$ 344,081	\$ 328,972	\$ 542,979
Accounts Payable	SC780	\$ 915,453	\$ 1,018,934	\$ 862,184	\$ 760,411	\$ 756,991
Deferred Income Taxes	SC790	\$ 0	\$ 19	\$ 16,138	\$ 61,974	\$ 43,282
Other Liabilities and Deferred Income	SC796	\$ 7,346,807	\$ 5,771,195	\$ 7,221,544	\$ 6,983,245	\$ 6,819,150
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A	N/A	N/A

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Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A	N/A	N/A
Total Liabilities	SC70	\$ 46,950,845	\$ 46,161,320	\$ 38,511,663	\$ 34,448,614	\$ 31,289,984
Minority Interest	SC800	\$ 1,555	\$ 1,564	\$ 1,593	\$ 1,599	\$ 1,618
EQUITY CAPITAL						
Perpetual Preferred Stock:						
Stock - Total	SUB0311	\$ 37,127,842	\$ 37,471,627	\$ 35,631,705	\$ 35,274,538	\$ 35,274,321
Cumulative	SC812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Noncumulative	SC814	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500
Common Stock:						
Par Value	SC820	\$ 6,341	\$ 6,341	\$ 6,341	\$ 6,341	\$ 6,342
Paid in Excess of Par	SC830	\$ 37,112,001	\$ 37,455,786	\$ 35,615,864	\$ 35,258,697	\$ 35,258,479
Accumulated Other Comprehensive Income - Total	SC86	\$- 729,121	\$- 140,557	\$- 176,975	\$- 333,163	\$- 38,723
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$- 691,470	\$- 126,477	\$- 177,261	\$- 347,187	\$- 48,052
Gains (Losses) on Cash Flow Hedges	SC865	\$- 37,651	\$- 14,080	\$ 286	\$ 14,024	\$ 9,329
Other	SC870	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retained Earnings	SC880	\$ 2,341,428	\$- 150,277	\$ 2,351,742	\$ 4,806,990	\$ 4,347,641
Other Components of Equity Capital	SC891	\$- 10,573	\$- 10,597	\$- 9,621	\$- 9,240	\$- 9,348
Total Equity Capital	SC80	\$ 38,729,576	\$ 37,170,196	\$ 37,796,851	\$ 39,739,125	\$ 39,573,891
Total Liabilities, Minority Interest and Equity Capital	SC90	\$ 85,681,976	\$ 83,333,080	\$ 76,310,107	\$ 74,189,338	\$ 70,865,493

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Other Codes As of Mar 2008

Other Asset Codes

Code	Description	Count	Amount
4	Net deferred tax assets	4	\$ 733,862
7	Prepaid expenses	3	\$ 457
13	Noninterest-bearing accts recv from Hold Co/Affl	3	\$ 229,449
14	Other noninterest-bearing short-term accounts recv	4	\$ 122,000
19	Receivables fr a broker for unsettled transactions	1	\$ 5,025
20	F/V of all derivative instru. reportable as assets	1	\$ 54,848
99	Other	3	\$ 477,488

Other Liability Codes

Code	Description	Count	Amount
1	Dividends payable on stock	1	\$ 590
10	Amounts due brokers for unsettled transactions	2	\$ 1,022,500
11	The liability recorded for post-retirement benefit	2	\$ 658
13	Amounts payable under interest-rate-swap agreement	1	\$ 87,667
15	Liability on loan servicing contracts	1	\$ 5,886
17	Noninterest-bearing payables to Hold Co/Affiliates	3	\$ 5,532,206
18	Litigation reserves	1	\$ 1,500
99	Other	6	\$ 695,127

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Schedule SO --- Consolidated Statement of Operations		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
QUARTERLY INCOME & EXPENSES						
Interest Income - Total	SO11	\$ 1,786,929	\$ 1,704,816	\$ 1,590,541	\$ 2,508,369	\$ 1,480,835
Deposits and Investment Securities	SO115	\$ 113,534	\$ 145,106	\$ 152,134	\$ 1,032,682	\$ 94,726
Mortgage-Backed Securities	SO125	\$ 250,890	\$ 251,051	\$ 266,397	\$ 232,845	\$ 219,467
Mortgage Loans	SO141	\$ 165,235	\$ 122,402	\$ 27,108	\$ 13,285	\$ 26,492
Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	SO142	\$ 2,530	\$ 393	\$ 137	\$ 99	\$ 101
Nonmortgage Loans - Total	SUB0950	\$ 1,141,603	\$ 1,084,390	\$ 1,055,754	\$ 1,129,516	\$ 1,024,425
Commercial Loans and Leases	SO160	\$ 398,501	\$ 440,813	\$ 477,058	\$ 454,677	\$ 436,772
Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	SO162	\$ 17,094	\$ 16,408	\$ 15,175	\$ 13,555	\$ 12,681
Consumer Loans and Leases	SO171	\$ 743,102	\$ 643,577	\$ 578,696	\$ 674,839	\$ 587,653
Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	SO172	\$ 96,043	\$ 85,066	\$ 73,836	\$ 86,387	\$ 102,943
Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total	SO18	\$ 1,576	\$ 1,242	\$ 926	\$ 4,450	\$ 2,961
Federal Home Loan Bank Stock	SO181	\$ 1,576	\$ 1,242	\$ 926	\$ 925	\$ 617
Other	SO185	\$ 0	\$ 0	\$ 0	\$ 3,525	\$ 2,344
Interest Expense - Total	SO21	\$ 373,030	\$ 457,880	\$ 453,290	\$ 1,173,727	\$ 336,591
Deposits	SO215	\$ 106,205	\$ 104,026	\$ 117,082	\$ 128,781	\$ 126,722
Escrows	SO225	\$ 1	\$ 49	\$ 0	\$ 0	\$ 0
Advances from FHLBank	SO230	\$ 104,194	\$ 119,393	\$ 99,197	\$ 48,181	\$ 64,398
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 162,630	\$ 234,412	\$ 237,011	\$ 996,765	\$ 145,471
Capitalized Interest	SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets	SO312	\$ 1,415,475	\$ 1,248,178	\$ 1,138,177	\$ 1,339,092	\$ 1,147,205
Net Provision for Losses on Interest-Bearing Assets	SO321	\$ 697,090	\$ 658,197	\$ 495,022	\$ 315,158	\$ 457,721
Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets	SO332	\$ 718,385	\$ 589,981	\$ 643,155	\$ 1,023,934	\$ 689,484
Noninterest Income - Total	SO42	\$ 1,558,343	\$ 1,313,818	\$ 1,480,716	\$ 1,611,705	\$ 1,426,206
Mortgage Loan Servicing Fees	SO410	\$ 27	\$ 27	\$ 129	\$ 27	\$ 5
Servicing Amortization and Valuation Adjustments	SO411	\$- 49	\$- 53	\$- 54	\$- 77	\$- 37

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Description	Line Item	Value	Value	Value	Value	Value
Other Fees and Charges	SO420	\$ 1,410,397	\$ 1,473,056	\$ 1,399,079	\$ 1,344,761	\$ 1,184,569
Net Income (Loss) from Other - Total	SUB0451	\$ 148,442	\$- 148,789	\$ 80,862	\$ 267,977	\$ 232,336
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$ 150,268	\$- 60,597	\$ 77,595	\$ 222,314	\$ 179,268
Operations & Sale of Repossessed Assets	SO461	\$- 16	\$- 64	\$- 24	\$ 35	\$- 23
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$- 541	\$ 23,041	\$- 1,482	\$- 4,885	\$- 3,326
Sale of Securities Held-to-Maturity	SO467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Loans Held for Investment	SO475	\$ 633	\$- 111,639	\$ 6,828	\$ 48,779	\$ 57,698
Sale of Other Assets Held for Investment	SO477	\$ 0	\$ 0	\$ 318	\$ 0	\$ 0
Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	SO485	\$- 1,902	\$ 470	\$- 2,373	\$ 1,734	\$- 1,281
Other Noninterest Income	SO488	\$- 474	\$- 10,423	\$ 700	\$- 983	\$ 9,333
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A	N/A	N/A
Noninterest Expense - Total	SO51	\$ 1,328,456	\$ 1,393,424	\$ 1,268,835	\$ 1,234,276	\$ 1,116,370
All Personnel Compensation and Expense	SO510	\$ 84,617	\$ 87,875	\$ 93,916	\$ 114,796	\$ 141,007
Legal Expense	SO520	\$ 2,682	\$ 3,161	\$ 3,425	\$ 966	\$ 110
Office Occupancy and Equipment Expense	SO530	\$ 22,036	\$ 22,569	\$ 19,056	\$ 37,131	\$ 33,252
Marketing and Other Professional Services	SO540	\$ 383,889	\$ 436,558	\$ 386,967	\$ 380,753	\$ 341,576
Loan Servicing Fees	SO550	\$ 182,793	\$ 168,542	\$ 141,929	\$ 96,563	\$ 69,550
Goodwill and Other Intangibles Expense	SO560	\$ 15,907	\$ 13,830	\$ 12,369	\$ 11,840	\$ 9,796
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Noninterest Expense	SO580	\$ 636,532	\$ 660,889	\$ 611,173	\$ 592,227	\$ 521,079
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A	N/A	N/A
Income (Loss) Before Income Taxes	SO60	\$ 948,272	\$ 510,375	\$ 855,036	\$ 1,401,363	\$ 999,320
Income Taxes - Total	SO71	\$ 361,750	\$ 179,915	\$ 309,320	\$ 525,202	\$ 361,579

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Schedule SO --- Consolidated Statement of Operations						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Federal	SO710	\$ 311,940	\$ 170,066	\$ 280,388	\$ 493,747	\$ 327,922
State, Local & Other	SO720	\$ 49,810	\$ 9,849	\$ 28,932	\$ 31,455	\$ 33,657
Inc/Loss Before Extraord Items/Effects of Accounting Changes	SO81	\$ 586,522	\$ 330,460	\$ 545,716	\$ 876,161	\$ 637,741
Extraord Items, Net of Effects (Tax & Cum Accting Changes)	SO811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Income (Loss)	SO91	\$ 586,522	\$ 330,460	\$ 545,716	\$ 876,161	\$ 637,741

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Other Codes As of Mar 2008

Other Noninterest Income Codes

Code	Description	Count	Amount
4	Net income(loss) from leasing or subleasing space	1	\$ 2
14	Interest Income from CNFIs reported on SC655	1	\$- 859
15	Income from corporate-owned life insurance	1	\$ 204
99	Other	7	\$ 179

Other Noninterest Expense Codes

Code	Description	Count	Amount
1	Deposit Insurance Premiums	1	\$ 7
2	OTS assessments	2	\$ 47
7	Office supplies, printing, and postage	2	\$ 84
8	Telephone, including data lines	2	\$ 116
13	Misc taxes other than income & real estate	1	\$ 1,993
14	Losses from fraud	1	\$ 14,630
16	Web site expenses	1	\$ 131
99	Other	9	\$ 614,897

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Schedule SO --- Consolidated Statement of Operations		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
YEAR TO DATE INCOME & EXPENSES						
YTD - Interest Income - Total	Y_SO11	\$ 1,786,929	\$ 7,284,561	\$ 5,579,745	\$ 3,989,204	\$ 1,480,835
YTD - Deposits and Investment Securities	Y_SO115	\$ 113,534	\$ 1,424,648	\$ 1,279,542	\$ 1,127,408	\$ 94,726
YTD - Mortgage-Backed Securities	Y_SO125	\$ 250,890	\$ 969,760	\$ 718,709	\$ 452,312	\$ 219,467
YTD - Mortgage Loans	Y_SO141	\$ 165,235	\$ 189,287	\$ 66,885	\$ 39,777	\$ 26,492
YTD - Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	Y_SO142	\$ 2,530	\$ 730	\$ 337	\$ 200	\$ 101
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 398,501	\$ 1,809,320	\$ 1,368,507	\$ 891,449	\$ 436,772
YTD - Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	Y_SO162	\$ 17,094	\$ 57,819	\$ 41,411	\$ 26,236	\$ 12,681
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 743,102	\$ 2,484,765	\$ 1,841,188	\$ 1,262,492	\$ 587,653
YTD - Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	Y_SO172	\$ 96,043	\$ 348,232	\$ 263,166	\$ 189,330	\$ 102,943
YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total	Y_SO18	\$ 1,576	\$ 9,579	\$ 8,337	\$ 7,411	\$ 2,961
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 1,576	\$ 3,710	\$ 2,468	\$ 1,542	\$ 617
YTD - Other	Y_SO185	\$ 0	\$ 5,869	\$ 5,869	\$ 5,869	\$ 2,344
YTD - Interest Expense - Total	Y_SO21	\$ 373,030	\$ 2,421,488	\$ 1,963,608	\$ 1,510,318	\$ 336,591
YTD - Deposits	Y_SO215	\$ 106,205	\$ 476,611	\$ 372,585	\$ 255,503	\$ 126,722
YTD - Escrows	Y_SO225	\$ 1	\$ 49	\$ 0	\$ 0	\$ 0
YTD - Advances from FHLBank	Y_SO230	\$ 104,194	\$ 331,169	\$ 211,776	\$ 112,579	\$ 64,398
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 162,630	\$ 1,613,659	\$ 1,379,247	\$ 1,142,236	\$ 145,471
YTD - Capitalized Interest	Y_SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts	Y_SO312	\$ 1,415,475	\$ 4,872,652	\$ 3,624,474	\$ 2,486,297	\$ 1,147,205
YTD - Net Provision for Losses on Interest-Bearing Assets	Y_SO321	\$ 697,090	\$ 1,926,098	\$ 1,267,901	\$ 772,879	\$ 457,721
YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts	Y_SO332	\$ 718,385	\$ 2,946,554	\$ 2,356,573	\$ 1,713,418	\$ 689,484
YTD - Noninterest Income - Total	Y_SO42	\$ 1,558,343	\$ 5,832,445	\$ 4,518,627	\$ 3,037,911	\$ 1,426,206
YTD - Mortgage Loan Serving Fees	Y_SO410	\$ 27	\$ 188	\$ 161	\$ 32	\$ 5
YTD - Servicing Amortization and Valuation Adjustments	Y_SO411	\$- 49	\$- 221	\$- 168	\$- 114	\$- 37

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Schedule SO --- Consolidated Statement of Operations		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
YTD - Other Fees and Charges	Y_SO420	\$ 1,410,397	\$ 5,401,465	\$ 3,928,409	\$ 2,529,330	\$ 1,184,569
YTD - Net Income (Loss) from Other - Total	YTD0451	\$ 148,442	\$ 432,386	\$ 581,175	\$ 500,313	\$ 232,336
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$ 150,268	\$ 418,580	\$ 479,177	\$ 401,582	\$ 179,268
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$- 16	\$- 76	\$- 12	\$ 12	\$- 23
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$- 541	\$ 13,348	\$- 9,693	\$- 8,211	\$- 3,326
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Loans Held for Investment	Y_SO475	\$ 633	\$ 1,666	\$ 113,305	\$ 106,477	\$ 57,698
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$ 0	\$ 318	\$ 318	\$ 0	\$ 0
YTD- Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	Y_SO485	\$- 1,902	\$- 1,450	\$- 1,920	\$ 453	\$- 1,281
YTD - Other Noninterest Income	Y_SO488	\$- 474	\$- 1,373	\$ 9,050	\$ 8,350	\$ 9,333
YTD - Noninterest Expense - Total	Y_SO51	\$ 1,328,456	\$ 5,012,905	\$ 3,619,481	\$ 2,350,646	\$ 1,116,370
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 84,617	\$ 437,594	\$ 349,719	\$ 255,803	\$ 141,007
YTD - Legal Expense	Y_SO520	\$ 2,682	\$ 7,662	\$ 4,501	\$ 1,076	\$ 110
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 22,036	\$ 112,008	\$ 89,439	\$ 70,383	\$ 33,252
YTD - Marketing and Other Professional Services	Y_SO540	\$ 383,889	\$ 1,545,854	\$ 1,109,296	\$ 722,329	\$ 341,576
YTD - Loan Servicing Fees	Y_SO550	\$ 182,793	\$ 476,584	\$ 308,042	\$ 166,113	\$ 69,550
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 15,907	\$ 47,835	\$ 34,005	\$ 21,636	\$ 9,796
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Noninterest Expense	Y_SO580	\$ 636,532	\$ 2,385,368	\$ 1,724,479	\$ 1,113,306	\$ 521,079
YTD - Income (Loss) Before Income Taxes	Y_SO60	\$ 948,272	\$ 3,766,094	\$ 3,255,719	\$ 2,400,683	\$ 999,320
YTD - Income Taxes - Total	Y_SO71	\$ 361,750	\$ 1,376,016	\$ 1,196,101	\$ 886,781	\$ 361,579
YTD - Federal	Y_SO710	\$ 311,940	\$ 1,272,123	\$ 1,102,057	\$ 821,669	\$ 327,922
YTD - State, Local, and Other	Y_SO720	\$ 49,810	\$ 103,893	\$ 94,044	\$ 65,112	\$ 33,657
YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg	Y_SO81	\$ 586,522	\$ 2,390,078	\$ 2,059,618	\$ 1,513,902	\$ 637,741
YTD - Extraord Items, Net of Effects (Tax & Cum Accting Chg)	Y_SO811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Income (Loss)	Y_SO91	\$ 586,522	\$ 2,390,078	\$ 2,059,618	\$ 1,513,902	\$ 637,741

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
RECONCILIATION: VALUATION ALLOWANCES						
General Valuation Allowances - Beginning Balance	VA105	\$ 1,483,189	\$ 1,018,879	\$ 950,353	\$ 1,088,476	\$ 956,685
Net Provision for Loss	VA115	\$ 697,090	\$ 658,196	\$ 495,022	\$ 315,158	\$ 457,721
Transfers	VA125	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Recoveries	VA135	\$ 40,873	\$ 193,660	\$ 42,899	\$ 36,728	\$ 30,281
Adjustments	VA145	\$- 60,853	\$ 121,576	\$- 41,425	\$- 99,559	\$ 1,567
Charge-offs	VA155	\$ 667,695	\$ 509,121	\$ 427,970	\$ 390,450	\$ 357,779
General Valuation Allowances - Ending Balance	VA165	\$ 1,492,604	\$ 1,483,190	\$ 1,018,879	\$ 950,353	\$ 1,088,475
Specific Valuation Allowances - Beginning Balance	VA108	\$ 3	\$ 2	\$ 2	\$ 2	\$ 2
Net Provision for Loss	VA118	\$ 0	\$ 1	\$ 0	\$ 0	\$ 0
Transfers	VA128	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjustments	VA148	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA158	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Specific Valuation Allowances - Ending Balance	VA168	\$ 3	\$ 3	\$ 2	\$ 2	\$ 2
Total Valuation Allowances - Beginning Balance	VA110	\$ 1,483,192	\$ 1,018,881	\$ 950,355	\$ 1,088,478	\$ 956,687
Net Provision for Loss	VA120	\$ 697,090	\$ 658,197	\$ 495,022	\$ 315,158	\$ 457,721
Recoveries	VA140	\$ 40,873	\$ 193,660	\$ 42,899	\$ 36,728	\$ 30,281
Adjustments	VA150	\$- 60,853	\$ 121,576	\$- 41,425	\$- 99,559	\$ 1,567
Charge-offs	VA160	\$ 667,695	\$ 509,121	\$ 427,970	\$ 390,450	\$ 357,779
Total Valuation Allowances - Ending Balance	VA170	\$ 1,492,607	\$ 1,483,193	\$ 1,018,881	\$ 950,355	\$ 1,088,477
CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY						
GVA Charge-offs - Assets - Total	SUB2026	\$ 667,695	\$ 509,121	\$ 427,970	\$ 390,450	\$ 357,779
Mortgage-Backed Securities	VA370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA46	\$ 1,867	\$ 4,147	\$ 1,079	\$ 466	\$ 428
Construction - Total	SUB2030	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2041	\$ 1,867	\$ 4,147	\$ 1,079	\$ 466	\$ 428
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 1,113	\$ 811	\$ 608	\$ 226	\$ 11
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 0	\$ 476	\$ 56	\$ 33	\$ 147
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 754	\$ 2,860	\$ 415	\$ 207	\$ 270
Multifamily (5 or more) Dwelling Units	VA470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA480	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Land	VA490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA56	\$ 663,578	\$ 503,536	\$ 420,701	\$ 384,154	\$ 353,123
Commercial Loans	VA520	\$ 172,957	\$ 133,508	\$ 115,727	\$ 105,770	\$ 100,775
Consumer Loans - Total	SUB2061	\$ 490,621	\$ 370,028	\$ 304,974	\$ 278,384	\$ 252,348
Loans on Deposits	VA510	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA516	\$ 5,859	\$ 2,152	\$ 394	\$ - 7,852	\$ 8,767
Education Loans	VA530	\$ 7	\$ 8	\$ 0	\$ 0	\$ 9
Auto Loans	VA540	\$ 41	\$ 2	\$ 3	\$ 28	\$ 0
Mobile Home Loans	VA550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA556	\$ 409,261	\$ 307,661	\$ 261,338	\$ 269,261	\$ 200,254
Other	VA560	\$ 75,453	\$ 60,205	\$ 43,239	\$ 16,947	\$ 43,318
Repossessed Assets - Total	VA60	\$ 2,250	\$ 1,438	\$ 6,190	\$ 5,830	\$ 4,228
Real Estate - Construction	VA605	\$ 0	\$ 153	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA613	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA628	\$ 26	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA630	\$ 2,224	\$ 1,285	\$ 6,190	\$ 5,830	\$ 4,228
Other Assets	VA930	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GVA Recoveries - Assets - Total	SUB2126	\$ 40,873	\$ 193,660	\$ 42,899	\$ 36,728	\$ 30,281
Mortgage-Backed Securities	VA371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA47	\$ 9	\$ 65	\$ 60	\$ 45	\$ 59
Construction - Total	SUB2130	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA421	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2141	\$ 9	\$ 65	\$ 60	\$ 45	\$ 59
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 2	\$ 4	\$ 53	\$ 30	\$ 43
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 7	\$ 61	\$ 7	\$ 15	\$ 16
Multifamily (5 or more) Dwelling Units	VA471	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA481	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land	VA491	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA57	\$ 40,864	\$ 193,595	\$ 42,839	\$ 36,683	\$ 30,222

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Commercial Loans	VA521	\$ 12,277	\$ 11,828	\$ 13,149	\$ 13,569	\$ 12,464
Consumer Loans - Total	SUB2161	\$ 28,587	\$ 181,767	\$ 29,690	\$ 23,114	\$ 17,758
Loans on Deposits	VA511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA517	\$ 973	\$ 443	\$ 95	\$ - 1,314	\$ 1,467
Education Loans	VA531	\$ 0	\$ 0	\$ 1	\$ 2	\$ 6
Auto Loans	VA541	\$ 3	\$ 11	\$ 7	\$ 5	\$ 18
Mobile Home Loans	VA551	\$ 0	\$ 0	\$ 0	\$ 0	\$ 137
Credit Cards	VA557	\$ 21,878	\$ 173,714	\$ 25,324	\$ 25,341	\$ 9,338
Other	VA561	\$ 5,733	\$ 7,599	\$ 4,263	\$ - 920	\$ 6,792
Other Assets	VA931	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
SVA Provisions and Transfers from GVA - Assets - Total	SUB2226	\$ 0	\$ 1	\$ 0	\$ 0	\$ 0
Deposits and Investment Securities	VA38	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA372	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA48	\$ 0	\$ 1	\$ 0	\$ 0	\$ 0
Construction - Total	SUB2230	\$ 0	\$ 1	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA422	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 1	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA442	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2241	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA458	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA482	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land	VA492	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA58	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commercial Loans	VA522	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Consumer Loans - Total	SUB2261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Loans on Deposits	VA512	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA518	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA532	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA542	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mobile Home Loans	VA552	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA558	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Other	VA562	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Reposessed Assets - Total	VA62	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Construction	VA606	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA614	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA629	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Reposessed Assets	VA632	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA822	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA932	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Net Charge-offs - Assets - Total	SUB2326	\$ 626,822	\$ 315,462	\$ 385,071	\$ 353,722	\$ 327,498
Deposits and Investment Securities	VA39	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA49	\$ 1,858	\$ 4,083	\$ 1,019	\$ 421	\$ 369
Construction - Total	SUB2330	\$ 0	\$ 1	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA425	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA435	\$ 0	\$ 1	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA445	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2341	\$ 1,858	\$ 4,082	\$ 1,019	\$ 421	\$ 369
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$ 1,111	\$ 807	\$ 555	\$ 196	\$- 32
1-4 Dwelling Units - Secured by First Liens	VA459	\$ 0	\$ 476	\$ 56	\$ 33	\$ 147
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$ 747	\$ 2,799	\$ 408	\$ 192	\$ 254
Multifamily (5 or more) Dwelling Units	VA475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA485	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land	VA495	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA59	\$ 622,714	\$ 309,941	\$ 377,862	\$ 347,471	\$ 322,901
Commercial Loans	VA525	\$ 160,680	\$ 121,680	\$ 102,578	\$ 92,201	\$ 88,311
Consumer Loans - Total	SUB2361	\$ 462,034	\$ 188,261	\$ 275,284	\$ 255,270	\$ 234,590
Loans on Deposits	VA515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA519	\$ 4,886	\$ 1,709	\$ 299	\$- 6,538	\$ 7,300
Education Loans	VA535	\$ 7	\$ 8	\$- 1	\$- 2	\$ 3
Auto Loans	VA545	\$ 38	\$- 9	\$- 4	\$ 23	\$- 18
Mobile Home Loans	VA555	\$ 0	\$ 0	\$ 0	\$ 0	\$- 137

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Credit Cards	VA559	\$ 387,383	\$ 133,947	\$ 236,014	\$ 243,920	\$ 190,916
Other	VA565	\$ 69,720	\$ 52,606	\$ 38,976	\$ 17,867	\$ 36,526
Reposessed Assets - Total	VA65	\$ 2,250	\$ 1,438	\$ 6,190	\$ 5,830	\$ 4,228
Real Estate - Construction	VA607	\$ 0	\$ 153	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA627	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA631	\$ 26	\$ 0	\$ 0	\$ 0	\$ 0
Other Reposessed Assets	VA633	\$ 2,224	\$ 1,285	\$ 6,190	\$ 5,830	\$ 4,228
Real Estate Held for Investment	VA75	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA825	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA935	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TROUBLED DEBT RESTRUCTURED						
Amount this Quarter	VA940	\$ 3,661	\$ 2,925	\$ 4,668	\$ 3,132	\$ 1,885
Amount in Schedule SC Complying with Modified Terms	VA942	\$ 131,163	\$ 21,838	\$ 11,192	\$ 6,809	\$ 3,492
MORTGAGE LOANS FORECLOSED IN QUARTER						
Mortgage Loans Foreclosed During Quarter - Total	VA95	\$ 1,057	\$ 1,032	\$ 72	\$ 85	\$ 0
Construction	VA951	\$ 602	\$ 865	\$ 0	\$ 0	\$ 0
Permanent - 1-4 Dwelling Units	VA952	\$ 0	\$ 167	\$ 72	\$ 85	\$ 0
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Nonresidential (Except Land)	VA954	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Land	VA955	\$ 455	\$ 0	\$ 0	\$ 0	\$ 0
CLASSIFICATION OF ASSETS						
Quarter End Balance - Special Mention	VA960	\$ 43,705	\$ 53,094	\$ 3,131	\$ 1,144	\$ 2,858
Classified Assets - Quarter End Balance - Total	SUB2811	\$ 800,276	\$ 678,841	\$ 543,120	\$ 497,355	\$ 469,239
Substandard	VA965	\$ 786,914	\$ 678,669	\$ 543,000	\$ 497,279	\$ 469,141
Doubtful	VA970	\$ 13,362	\$ 172	\$ 120	\$ 76	\$ 98
Loss	VA975	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
PURCHASED IMPAIRED LOANS HELD FOR INVESTMENT PER AICPA SOP 03-3						
Outstanding Balanced (Contractual)	VA980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Recorded Investment (Carrying Amt Before Ln Loss Allow Deduct)	VA981	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allowance Amount Included in ALLL (SC283, SC357)	VA985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
DELINQUENT LOANS						
Delinquent Loans - Total	SUB2410	\$ 1,427,962	\$ 1,323,993	\$ 1,148,966	\$ 1,075,731	\$ 947,619
Mortgages - Total	SUB2421	\$ 26,472	\$ 16,334	\$ 9,883	\$ 7,148	\$ 7,499
Construction and Land Loans	SUB2430	\$ 3,824	\$ 2,763	\$ 1,952	\$ 687	\$ 426
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 9,848	\$ 9,832	\$ 7,931	\$ 6,461	\$ 6,755
Permanent Loans Secured by All Other Property	SUB2450	\$ 13,652	\$ 5,074	\$ 1,034	\$ 0	\$ 318
Nonmortgages - Total	SUB2461	\$ 1,401,490	\$ 1,307,659	\$ 1,139,083	\$ 1,068,583	\$ 940,120
PAST DUE & STILL ACCRUING						
Past Due & Still Accruing - Total	SUB2470	\$ 1,096,035	\$ 1,045,484	\$ 901,577	\$ 824,789	\$ 691,814
Past Due & Still Accruing - 30-89 Days - Total	PD10	\$ 791,032	\$ 736,891	\$ 629,723	\$ 588,903	\$ 475,195
Mortgage Loans - Total	SUB2481	\$ 18,729	\$ 9,956	\$ 5,256	\$ 3,555	\$ 4,220
Construction	PD115	\$ 1,870	\$ 287	\$ 546	\$ 261	\$ 426
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD121	\$ 2,573	\$ 3,477	\$ 2,036	\$ 1,721	\$ 1,898
Secured by First Liens	PD123	\$ 1,851	\$ 1,731	\$ 1,504	\$ 1,036	\$ 1,253
Secured by Junior Liens	PD124	\$ 764	\$ 447	\$ 518	\$ 537	\$ 325
Multifamily (5 or more) Dwelling Units	PD125	\$ 9,674	\$ 3,739	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD135	\$ 1,724	\$ 0	\$ 0	\$ 0	\$ 318
Land	PD138	\$ 273	\$ 275	\$ 652	\$ 0	\$ 0
Nonmortgage Loans:						
Commercial Loans	PD140	\$ 241,679	\$ 210,374	\$ 175,183	\$ 140,496	\$ 148,211
Consumer Loans - Total	SUB2511	\$ 530,624	\$ 516,561	\$ 449,284	\$ 444,852	\$ 322,764
Loans on Deposits	PD161	\$ 0	\$ 9	\$ 0	\$ 1	\$ 0
Home Improvement Loans	PD163	\$ 18,622	\$ 817	\$ 551	\$ 414	\$ 280
Education Loans	PD165	\$ 11	\$ 14	\$ 10	\$ 22	\$ 21
Auto Loans	PD167	\$ 39	\$ 90	\$ 57	\$ 58	\$ 26
Mobile Home Loans	PD169	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	PD171	\$ 393,845	\$ 397,728	\$ 365,173	\$ 361,533	\$ 255,775
Other	PD180	\$ 118,107	\$ 117,903	\$ 83,493	\$ 82,824	\$ 66,662
Memoranda:						
Troubled Debt Restructured Included in PD115:PD180	PD190	\$ 15,940	\$ 58	\$ 71	\$ 53	\$ 112
Held for Sale Included in PD115:PD180	PD192	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Wholly/Partly Guaranteed by U.S. Incl in PD115:PD180	PD195	\$ 0	\$ 12	\$ 0	\$ 152	\$ 78
Guaranteed Portion Incl in PD195,Excl Rebooked GNMA's	PD196	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rebooked GNMA's Incl in PD195	PD197	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Past Due & Still Accruing - 90 Days or More - Total	PD20	\$ 305,003	\$ 308,593	\$ 271,854	\$ 235,886	\$ 216,619
Mortgage Loans - Total	SUB2491	\$ 0	\$ 74	\$ 716	\$ 0	\$ 0
Construction	PD215	\$ 0	\$ 0	\$ 214	\$ 0	\$ 0
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD221	\$ 0	\$ 0	\$ 352	\$ 0	\$ 0
Secured by First Liens	PD223	\$ 0	\$ 74	\$ 74	\$ 0	\$ 0
Secured by Junior Liens	PD224	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	PD225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD235	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land	PD238	\$ 0	\$ 0	\$ 76	\$ 0	\$ 0
Nonmortgage Loans:						
Commercial Loans	PD240	\$ 197,353	\$ 157,366	\$ 116,716	\$ 102,706	\$ 92,623
Consumer Loans - Total	SUB2521	\$ 107,650	\$ 151,153	\$ 154,422	\$ 133,180	\$ 123,996
Loans on Deposits	PD261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	PD263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD265	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD267	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mobile Home Loans	PD269	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	PD271	\$ 107,497	\$ 150,973	\$ 154,355	\$ 132,997	\$ 123,637
Other	PD280	\$ 153	\$ 180	\$ 67	\$ 183	\$ 359
Memoranda:						
Troubled Debt Restructured Included in PD215:PD280	PD290	\$ 1	\$ 2	\$ 3	\$ 17	\$ 33
Held for Sale Included in PD215:PD280	PD292	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD215:PD280	PD295	\$ 0	\$ 74	\$ 74	\$ 0	\$ 0
Guaranteed Portion Incl in PD295,Excl Rebooked GNMA's	PD296	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rebooked GNMA's Incl in PD295	PD297	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
NONACCRUAL						
Nonaccrual - Total	PD30	\$ 331,927	\$ 278,509	\$ 247,389	\$ 250,942	\$ 255,805
Mortgage Loans - Total	SUB2501	\$ 7,743	\$ 6,304	\$ 3,911	\$ 3,593	\$ 3,279

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Construction	PD315	\$ 1,102	\$ 1,141	\$ 158	\$ 426	\$ 0
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD321	\$ 3,971	\$ 3,390	\$ 2,931	\$ 2,236	\$ 2,052
Secured by First Liens	PD323	\$ 428	\$ 674	\$ 425	\$ 862	\$ 1,053
Secured by Junior Liens	PD324	\$ 261	\$ 39	\$ 91	\$ 69	\$ 174
Multifamily (5 or more) Dwelling Units	PD325	\$ 1,402	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD335	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land	PD338	\$ 579	\$ 1,060	\$ 306	\$ 0	\$ 0
Nonmortgage Loans:						
Commercial Loans	PD340	\$ 9,397	\$ 10,792	\$ 17,025	\$ 26,453	\$ 45,328
Consumer Loans - Total	SUB2531	\$ 314,787	\$ 261,413	\$ 226,453	\$ 220,896	\$ 207,198
Loans on Deposits	PD361	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	PD363	\$ 15,374	\$ 266	\$ 148	\$ 122	\$ 71
Education Loans	PD365	\$ 0	\$ 13	\$ 8	\$ 0	\$ 0
Auto Loans	PD367	\$ 0	\$ 31	\$ 26	\$ 0	\$ 9
Mobile Home Loans	PD369	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	PD371	\$ 206,150	\$ 188,396	\$ 174,681	\$ 174,855	\$ 167,868
Other	PD380	\$ 93,263	\$ 72,707	\$ 51,590	\$ 45,919	\$ 39,250
Memoranda:						
Troubled Debt Restructured Included in PD315:PD380	PD390	\$ 8,207	\$ 109	\$ 228	\$ 403	\$ 7
Held for Sale Included in PD315:PD380	PD392	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD315:PD380	PD395	\$ 0	\$ 8	\$ 0	\$ 0	\$ 0
Guaranteed Portion Incl in PD395,Excl Rebooked GNMA's	PD396	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rebooked GNMA's Incl in PD395	PD397	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule LD --- Loan Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE						
Balances at Quarter-end - Total	SUB5100	\$ 24,161	\$ 24,723	\$ 24,381	\$ 23,212	\$ 23,770
90% up to 100% LTV	LD110	\$ 8,987	\$ 9,750	\$ 10,907	\$ 11,510	\$ 13,229
100% and greater LTV	LD120	\$ 15,174	\$ 14,973	\$ 13,474	\$ 11,702	\$ 10,541
Past Due and Nonaccrual Balances - Total	SUB5250	\$ 678	\$ 449	\$ 418	\$ 170	\$ 121
Past Due and Still Accruing - Total	SUB5240	\$ 486	\$ 364	\$ 340	\$ 91	\$ 42

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Schedule LD --- Loan Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 486	\$ 364	\$ 340	\$ 91	\$ 42
90% up to 100% LTV	LD210	\$ 334	\$ 364	\$ 295	\$ 91	\$ 42
100% and greater LTV	LD220	\$ 152	\$ 0	\$ 45	\$ 0	\$ 0
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonaccrual - Total	SUB5230	\$ 192	\$ 85	\$ 78	\$ 79	\$ 79
90% up to 100% LTV	LD250	\$ 192	\$ 85	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD260	\$ 0	\$ 0	\$ 78	\$ 79	\$ 79
Net Charge-offs - Total	SUB5300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Purchases - Total	SUB5320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Originations - Total	SUB5330	\$ 213	\$ 84	\$ 141	\$ 0	\$ 0
90% up to 100% LTV	LD430	\$ 213	\$ 84	\$ 141	\$ 0	\$ 0
100% and greater LTV	LD440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sales - Total	SUB5340	\$ 213	\$ 0	\$ 141	\$ 0	\$ 0
90% up to 100% LTV	LD450	\$ 213	\$ 0	\$ 141	\$ 0	\$ 0
100% and greater LTV	LD460	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Supplemental Loan Data for All Loans						
1-4 Dwelling Units Construction-to-Permanent Loans	LD510	\$ 5,529	\$ 5,305	\$ 5,025	\$ 8,863	\$ 8,289
Owner-Occupied Multifamily Permanent Loans	LD520	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Owner-Occupied Nonresidential Property (Except Land) Permanent Loans	LD530	\$ 19,670	\$ 22,049	\$ 21,517	\$ 18,196	\$ 16,418
1-4 Dwelling Units Option ARM Loans	LD610	\$ 37,836	\$ 43,576	\$ 47,542	\$ 51,215	\$ 59,355
1-4 Dwelling Units ARM Loans with Negative Amortization	LD620	\$ 4,569	\$ 5,914	\$ 6,183	\$ 8,491	\$ 11,349
Total Capitalized Negative Amortization	LD650	\$ 153	\$ 179	\$ 158	\$ 135	\$ 133

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Schedule CC --- Consolidated Commitments and Contingencies		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC)-Total	SUB3380	\$ 24,960	\$ 34,786	\$ 41,624	\$ 45,419	\$ 39,044
Mortgage Construction Loans	CC105	\$ 17,596	\$ 26,917	\$ 32,416	\$ 36,016	\$ 29,099
Other Mortgage Loans	CC115	\$ 7,364	\$ 7,869	\$ 9,208	\$ 9,403	\$ 9,945
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 286	\$ 273	\$ 453	\$ 1,128	\$ 1,673
Commitments Outstanding to Originate Mortgages - Total	SUB3330	\$ 3,079	\$ 3,841	\$ 264,990	\$ 253,296	\$ 246,147
1-4 Dwelling Units	CC280	\$ 3,079	\$ 3,841	\$ 264,990	\$ 251,296	\$ 243,237
Multifamily (5 or more) Dwelling Units	CC290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 570
All Other Real Estate	CC300	\$ 0	\$ 0	\$ 0	\$ 2,000	\$ 2,340
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 217	\$ 217	\$ 217	\$ 617	\$ 217
Commitments Outstanding to Purchase Loans	CC320	\$ 610	\$ 561	\$ 550	\$ 521	\$ 6
Commitments Outstanding to Sell Loans	CC330	\$ 244,346	\$ 202,184	\$ 1,766,165	\$ 1,738,177	\$ 1,443,378
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Investment Securities	CC375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Unused Lines of Credit - Total	SUB3361	\$ 554,967,779	\$ 572,913,738	\$ 585,280,053	\$ 567,115,673	\$ 481,843,982
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 256,532	\$ 271,438	\$ 273,244	\$ 274,707	\$ 256,122
Commercial Lines	CC420	\$ 39,986,211	\$ 51,923,815	\$ 38,171,038	\$ 37,726,987	\$ 31,883,728
Open-End Consumer Lines - Credit Cards	CC423	\$ 512,378,917	\$ 518,455,945	\$ 544,658,651	\$ 527,096,572	\$ 448,007,777
Open-End Consumer Lines - Other	CC425	\$ 2,346,119	\$ 2,262,540	\$ 2,177,120	\$ 2,017,407	\$ 1,696,355
Letters of Credit (Excluding Items on CC465 & CC468) - Total	SUB3390	\$ 5,138	\$ 5,138	\$ 5,138	\$ 5,138	\$ 5,138
Commercial	CC430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Standby, Not Included on CC465 or CC468	CC435	\$ 5,138	\$ 5,138	\$ 5,138	\$ 5,138	\$ 5,138
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 13,404,213	\$ 12,827,001	\$ 12,325,932	\$ 12,173,945	\$ 12,430,878
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 248,651	\$ 110,025	\$ 39,228	\$ 51,160	\$ 55,857
Other Contingent Liabilities	CC480	\$ 0	\$ 1,991	\$ 6,000	\$ 6,000	\$ 6,000
Contingent Assets	CC490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CF --- Consolidated Cash Flow Information		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Mortgage-Backed Securities:						
Pass-Through:						
Purchases	CF143	\$ 339,194	\$ 48,883	\$ 24,776	\$ 3,505,063	\$ 505,448
Sales	CF145	\$ 245,573	\$ 396,134	\$ 809,638	\$ 0	\$ 2,533,582
Other Balance Changes	CF148	\$- 136,470	\$- 6,372,179	\$- 68,210	\$- 548,770	\$- 240,705
Other Mortgage-Backed Securities:						
Purchases	CF153	\$ 1,518,748	\$ 213,959	\$ 1,820,219	\$ 1,268,632	\$ 264,417
Sales	CF155	\$ 1,241,030	\$ 491,512	\$ 338,361	\$ 170,730	\$ 6,915
Other Balance Changes	CF158	\$- 1,120,477	\$ 5,749,333	\$- 335,362	\$- 240,645	\$- 100,669
Mortgage Loans:						
Purchases - Total	SUB3811	\$ 1,857,942	\$ 262,842	\$ 1,844,995	\$ 4,773,695	\$ 769,865
Sales - Total	SUB3821	\$ 1,486,603	\$ 887,646	\$ 1,147,999	\$ 170,730	\$ 2,540,497
Net Purchases - Total	SUB3826	\$ 371,339	\$- 624,804	\$ 696,996	\$ 4,602,965	\$- 1,770,632
Mortgage Loans Disbursed - Total	SUB3831	\$ 58,837	\$ 70,258	\$ 102,061	\$ 104,366	\$ 661,535
Construction Loans - Total						
1-4 Dwelling Units	CF190	\$ 18,521	\$ 27,313	\$ 33,553	\$ 37,919	\$ 36,958
Multifamily (5 or more) Dwelling Units	CF200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential	CF210	\$ 1,260	\$ 3,261	\$ 7,336	\$ 10,954	\$ 3,843
Permanent Loans - Total						
1-4 Dwelling Units	CF225	\$ 31,329	\$ 30,395	\$ 47,334	\$ 42,450	\$ 606,768
Home Equity and Junior Liens	CF226	\$ 4,465	\$ 12,010	\$ 5,642	\$ 7,444	\$ 34,624
Multifamily (5 or more) Dwelling Units	CF245	\$ 317	\$ 0	\$ 475	\$ 1,289	\$ 1,015
Nonresidential (Except Land)	CF260	\$ 2,613	\$ 3,871	\$ 6,382	\$ 3,427	\$ 7,625
Land	CF270	\$ 4,797	\$ 5,418	\$ 6,981	\$ 8,327	\$ 5,326
Loans and Participations Purchased, Secured By - Total:	SUB3880	\$ 4	\$ 9,714,728	\$ 3	\$ 1,741	\$ 2,707
1-4 Dwelling Units	CF280	\$ 4	\$ 1	\$ 3	\$ 1	\$ 2,707
Purchased from Entities Other than Fed Insured Depository or Subsidiaries	CF281	\$ 0	\$ 0	\$ 0	\$ 1	\$ 5
Home Equity and Junior Liens	CF282	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	CF290	\$ 0	\$ 9,714,727	\$ 0	\$ 0	\$ 0
Nonresidential	CF300	\$ 0	\$ 0	\$ 0	\$ 1,740	\$ 0
Loans and Participations Sold, Secured By - Total	SUB3890	\$ 14,847	\$ 22,717	\$ 10,539	\$ 566,573	\$ 23,885
1-4 Dwelling Units	CF310	\$ 14,847	\$ 22,717	\$ 10,539	\$ 566,573	\$ 19,385
Home Equity and Junior Liens	CF311	\$ 0	\$ 0	\$ 0	\$ 47	\$ 0

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Schedule CF --- Consolidated Cash Flow Information						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Multifamily (5 or more) Dwelling Units	CF320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential	CF330	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500
Net Purchases (Sales) of Loans and Participations - Total	SUB3885	\$- 14,843	\$ 9,692,011	\$- 10,536	\$- 564,832	\$- 21,178
Memo - Refinancing Loans	CF361	\$ 5,893	\$ 2,153	\$ 4,031	\$ 6,148	\$ 4,486
Nonmortgage Loans:						
Commercial:						
Closed or Purchased	CF390	\$ 37,159,455	\$ 31,498,845	\$ 29,550,663	\$ 30,351,437	\$ 26,841,580
Sales	CF395	\$ 20,687,947	\$ 25,589,051	\$ 24,627,066	\$ 23,082,569	\$ 17,072,395
Consumer:						
Closed or Purchased	CF400	\$ 26,012,800	\$ 27,827,333	\$ 21,902,234	\$ 21,956,602	\$ 19,813,923
Sales	CF405	\$ 2,757,125	\$ 1,038,416	\$ 3,054,734	\$ 3,349,439	\$ 1,017,750
Nonmortgage Loans Closed or Purchased - Total	SUB3910	\$ 63,172,255	\$ 59,326,178	\$ 51,452,897	\$ 52,308,039	\$ 46,655,503
Nonmortgage Loans - Sales - Total	SUB3915	\$ 23,445,072	\$ 26,627,467	\$ 27,681,800	\$ 26,432,008	\$ 18,090,145
Net Purchases (Sales) of Nonmortgage Loans - Total	SUB3919	\$ 39,727,183	\$ 32,698,711	\$ 23,771,097	\$ 25,876,031	\$ 28,565,358
Deposits:						
Interest Credited to Deposits	CF430	\$ 62,527	\$ 62,383	\$ 87,464	\$ 94,953	\$ 91,973

Schedule DI --- Consolidated Deposit Information						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Deposit Data						
Total Broker - Originated Deposits	SUB4061	\$ 11,368,596	\$ 8,665,210	\$ 5,828,557	\$ 6,306,849	\$ 6,461,362
Fully Insured	DI100	\$ 5,209,638	\$ 2,745,241	\$ 2,090,666	\$ 3,264,132	\$ 3,329,340
Other	DI110	\$ 6,158,958	\$ 5,919,969	\$ 3,737,891	\$ 3,042,717	\$ 3,132,022
Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI120	\$ 5,967,638	\$ 3,485,201	\$ 2,915,098	\$ 3,955,962	\$ 4,032,422
Greater than \$100,000	DI130	\$ 7,256,353	\$ 6,970,955	\$ 4,865,630	\$ 5,096,930	\$ 5,191,913
Number of Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI150	4,085,263	3,107,511	1,736,901	1,811,999	1,824,209
Greater than \$100,000	DI160	4,616	1,966	2,061	6,773	7,213
Retirement Deposits with Balances						
\$250,000 or Less	DI170	\$ 30,988	\$ 31,089	\$ 31,905	\$ 30,622	\$ 28,883
Greater than \$250,000	DI175	\$ 1,166	\$ 832	\$ 825	\$ 817	\$ 1,109
Number of Retirement Deposits with Balances						
\$250,000 or Less	DI180	1,464	1,481	1,510	1,501	1,465
Greater than \$250,000	DI185	4	3	3	3	4

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Schedule DI --- Consolidated Deposit Information		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Number of Deposit Accounts - Total	SUB4062	4,091,347	3,110,961	1,740,475	1,820,276	1,832,891
IRA/Keogh Accounts	DI200	\$ 32,154	\$ 31,921	\$ 32,729	\$ 31,439	\$ 29,992
Uninsured Deposits	DI210	\$ 7,001,683	\$ 6,868,221	\$ 4,744,242	\$ 4,880,854	\$ 4,869,162
Preferred Deposits	DI220	\$ 10,471	\$ 11,451	\$ 31,435	\$ 31,420	\$ 31,405
Components of Deposits and Escrows						
Transaction Accounts (Including Demand Deposits)	DI310	\$ 323,900	\$ 335,643	\$ 281,938	\$ 135,337	\$ 142,026
Money Market Deposit Accounts	DI320	\$ 2,729,712	\$ 2,303,246	\$ 2,350,717	\$ 4,327,984	\$ 4,385,886
Passbook Accounts (Including Nondemand Escrows)	DI330	\$ 241,279	\$ 232,482	\$ 248,350	\$ 261,891	\$ 263,409
Time Deposits	DI340	\$ 9,961,253	\$ 7,616,706	\$ 4,932,452	\$ 4,359,120	\$ 4,463,008
Time Deposits of \$100,000 or Greater Excluding Brokered Time Deposits	DI350	\$ 9,039,777	\$ 7,427,200	\$ 4,732,282	\$ 4,159,956	\$ 2,056,018
IRA/Keogh Accounts of \$100,000 or Greater Included in Time Deposits	DI360	\$ 9,429	\$ 8,933	\$ 9,436	\$ 8,318	\$ 7,323
Non-Interest-Bearing Demand Deposits	DI610	\$ 161,183	\$ 175,495	\$ 138,006	\$ 118,127	\$ 126,771
Deposits Data for Deposit Insurance Premium Assessments						
Quarter-End Deposit Totals:						
Total Deposit Liabilities Before Exclusions (Gross)	DI510	\$ 13,385,564	\$ 8,071,904	\$ 54,463	\$ 54,379	\$ 56,130
Total Allowable Exclusions (Including Foreign Deposits)	DI520	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Foreign Deposits (Included in Total Allowable Exclusion)	DI530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Average Daily Deposit Totals:						
Total Daily Average Deposit Liabilities Before Exclusions (Gross)	DI540	\$ 11,156,780	\$ 6,386,378	\$ 421	\$ 318	\$ 0
Total Daily Average Allowable Exclusion (Including Foreign Deposits)	DI550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Daily Avg Forgn Dep (Included in Tot Daily Avg of Allow Exclusions)	DI560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Schedule SI --- Consolidated Supplemental Information						
Description	Line Item	Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Miscellaneous						
Number of Full-time Equivalent Employees	SI370	5,185	5,742	6,337	6,134	7,069
Financial Assets Held for Trading Purposes	SI375	\$ 12,577	\$ 14,512	\$ 14,512	\$ 16,447	\$ 14,237
Financial Assets Carried at Fair Value Through Earnings	SI376	\$ 12,577	\$ 0	\$ 0	\$ 0	\$ 0
Financial Liabilites Carried at Fair Value Through Earnings	SI377	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule SI --- Consolidated Supplemental Information						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Available-for-Sale Securities	SI385	\$ 22,289,742	\$ 26,016,481	\$ 27,065,455	\$ 26,972,859	\$ 21,477,800
Assets Held for Sale	SI387	\$ 251,093	\$ 208,055	\$ 1,783,673	\$ 1,810,341	\$ 2,009,134
Loans Serviced for Others	SI390	\$ 35,318,035	\$ 38,616,523	\$ 38,437,157	\$ 33,725,496	\$ 28,122,995
Residual Interests						
Residual Interests in the Form of Interest-Only Strips	SI402	\$ 47,758	\$ 44,917	\$ 53,541	\$ 49,730	\$ 50,046
Other Residual Interests	SI404	\$ 199,305	\$ 63,227	\$- 21,466	\$- 1,130	\$ 3,232
Qualified Thrift Lender Test						
Actual Thrift Investment Percentage at Month-end						
First month of Qtr	SI581	88.11%	82.38%	80.87%	83.10%	80.04%
Second month of Qtr	SI582	86.88%	84.21%	82.64%	76.91%	79.14%
Third month of Qtr	SI583	85.81%	88.66%	82.73%	80.50%	81.12%
IRS Domestic Building and Loan Test						
Percent of Assets Test	SI585	0.00%	0.00%	0.00%	0.00%	0.00%
Do you meet the DBLA business operations test?	SI586	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]
Aggregate Investment in Service Corporations	SI 588	\$ 437	\$ 10,006,982	\$ 515	\$ 844	\$ 844
Credit extended to assn exec officers, prin shareholders & related interest						
Aggregate amount of all extensions of credit	SI590	\$ 6,679	\$ 8,059	\$ 7,677	\$ 7,165	\$ 8,205
No. of exec officers.. with credit > \$500K/5% unimpaired cap	SI595	3	4	4	4	4
Summary of Changes in Equity Capital						
Beginning Equity Capital	SI600	\$ 37,170,197	\$ 37,796,849	\$ 39,739,125	\$ 39,573,890	\$ 39,271,991
Net Income (Loss) (SO91)	SI610	\$ 586,522	\$ 330,460	\$ 545,716	\$ 876,161	\$ 637,741
Dividends Declared						
Preferred Stock	SI620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock	SI630	\$ 151,296	\$ 2,833,456	\$ 3,001,346	\$ 416,704	\$ 386,329
Stock Issued	SI640	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,896
Stock Retired	SI650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Contributions (Where No Stock is Issued)	SI655	\$ 1,712,716	\$ 1,839,923	\$ 357,167	\$ 217	\$ 2
New Basis Accounting Adjustments	SI660	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Comprehensive Income	SI662	\$- 588,564	\$ 36,418	\$ 156,188	\$- 294,440	\$- 6,411
Prior Period Adjustments	SI668	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Adjustments	SI671	\$ 0	\$ 2	\$- 2	\$ 0	\$ 0
Ending Equity Capital (SC80)	SI680	\$ 38,729,575	\$ 37,170,196	\$ 37,796,848	\$ 39,739,124	\$ 39,573,890
Transactions With Affiliations						

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Schedule SI --- Consolidated Supplemental Information						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 25,367	\$ 24,197	\$ 20,217	\$ 43,936	\$ 52,269
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 39	\$ 7,172	\$ 7,731	\$ 1,824	\$ 1,862
Mutual Fund and Annuity Sales						
Sell private-label/third-party mutual funds/annuities?	SI805	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fee Inc from the Sale/Service of Mutual Funds/Annuities	SI860	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Average Balance Sheet Data						
Total Assets	SI870	\$ 82,438,133	\$ 79,504,845	\$ 75,055,472	\$ 71,436,119	\$ 71,355,617
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 12,195,676	\$ 15,012,517	\$ 11,932,970	\$ 8,865,085	\$ 7,750,135
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 27,127,828	\$ 23,717,421	\$ 18,942,160	\$ 17,326,460	\$ 17,799,024
Nonmortgage Loans	SI885	\$ 41,355,356	\$ 40,115,095	\$ 42,320,632	\$ 43,448,646	\$ 42,981,015
Deposits and Excrows	SI890	\$ 11,365,235	\$ 8,743,838	\$ 8,778,611	\$ 10,062,607	\$ 9,921,259
Total Borrowings	SI895	\$ 24,229,632	\$ 26,697,949	\$ 19,469,445	\$ 13,433,868	\$ 14,128,297

Schedule SQ --- Consolidated Supplemental Questions						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
		Yes	Yes	Yes	Yes	Yes
Fiscal Year-End	SQ270	N/A	N/A	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	0	0	1	0	0
Any Outstanding Futures or Options Positions?	SQ310	0	0	0	0	0
Does Association Have Subchapter S in effect this year?	SQ320	2	2	2	2	2
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A	N/A	N/A
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	5	5	6	6	5

Schedule FS --- Fiduciary and Related Services						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
FIDUCIARY AND RELATED SERVICES						
Does your institution have fiduciary powers?	FS110	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]
Do you exercise the fiduciary powers you have been granted?	FS120	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]

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Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Do you have any activity to report on this schedule?	FS130	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]
FIDUCIARY AND RELATED ASSETS						
Total Assets (\$) - Fiduciary, Custody & Safekeeping Accounts	SUB6150	\$ 27,720,380	\$ 30,319,745	\$ 33,043,137	\$ 33,046,181	\$ 31,292,805
Managed Assets (\$) -Total Fiduciary Accounts	FS20	\$ 10,012	\$ 11,360	\$ 9,711	\$ 9,761	\$ 9,273
Personal Trust and Agency Accounts	FS210	\$ 10,012	\$ 11,360	\$ 9,711	\$ 9,761	\$ 9,273
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS220	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS260	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS270	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (\$) - Assets Excl in OTS Assess Complex	FS290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) -Total Fiduciary Accounts	FS21	\$ 1,673,144	\$ 1,820,653	\$ 3,974,878	\$ 4,071,214	\$ 3,986,494
Personal Trust and Agency Accounts	FS211	\$ 58,783	\$ 60,548	\$ 58,471	\$ 47,260	\$ 27,388
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 1,444,645	\$ 1,599,783	\$ 3,741,277	\$ 3,847,199	\$ 3,782,938
Employee Benefit - Defined Contribution	FS221	\$ 590,317	\$ 625,632	\$ 2,672,649	\$ 2,781,701	\$ 2,720,711
Employee Benefit - Defined Benefit	FS231	\$ 146,486	\$ 155,018	\$ 157,315	\$ 149,649	\$ 141,573
Other Retirement Accounts	FS241	\$ 707,842	\$ 819,133	\$ 911,313	\$ 915,849	\$ 920,654
Corporate Trust and Agency Accounts	FS251	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS271	\$ 169,716	\$ 160,322	\$ 175,130	\$ 176,755	\$ 176,168
Nonmanaged Assets (\$) - Custody and Safekeeping Accounts	FS280	\$ 26,037,224	\$ 28,487,732	\$ 29,058,548	\$ 28,965,206	\$ 27,297,038
Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex	FS291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (#) -Total Fiduciary Accounts	FS22	17	16	12	12	12
Personal Trust and Agency Accounts	FS212	17	16	12	12	12
Retirement-related Trust and Agency Accounts - Total	SUB6120	0	0	0	0	0
Employee Benefit - Defined Contribution	FS222	0	0	0	0	0
Employee Benefit - Defined Benefit	FS232	0	0	0	0	0
Other Retirement Accounts	FS242	0	0	0	0	0
Corporate Trust and Agency Accounts	FS252	0	0	0	0	0
Investment Management Agency Accounts	FS262	0	0	0	0	0

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Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Other Fiduciary Accounts	FS272	0	0	0	0	0
Nonmanaged Assets (#) -Total Fiduciary Accounts	FS23	5,421	5,508	5,691	5,782	5,866
Personal Trust and Agency Accounts	FS213	117	111	101	91	25
Retirement-related Trust and Agency Accounts - Total	SUB6130	5,302	5,395	5,588	5,689	5,839
Employee Benefit - Defined Contribution	FS223	5,282	5,380	5,568	5,668	5,818
Employee Benefit - Defined Benefit	FS233	1	1	1	1	1
Other Retirement Accounts	FS243	19	14	19	20	20
Corporate Trust and Agency Accounts	FS253	0	0	0	0	0
Other Fiduciary Accounts	FS273	2	2	2	2	2
Nonmanaged Assets (#) - Custody and Safekeeping Accounts	FS281	899,772	896,875	893,402	887,686	873,015
FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)						
YTD - Income - Total Gross Fiduciary & Related Services	FS30	\$ 958	\$ 4,664	\$ 3,428	\$ 2,161	\$ 1,154
Personal Trust and Agency Accounts	FS310	\$ 56	\$ 231	\$ 163	\$ 97	\$ 31
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$- 20	\$ 715	\$ 558	\$ 288	\$ 248
Employee Benefit - Defined Contribution	FS320	\$- 36	\$ 637	\$ 503	\$ 261	\$ 239
Employee Benefit - Defined Benefit	FS330	\$ 14	\$ 65	\$ 44	\$ 23	\$ 7
Other Retirement Accounts	FS340	\$ 2	\$ 13	\$ 11	\$ 4	\$ 2
Corporate Trust and Agency Accounts	FS350	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS360	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS370	\$ 25	\$ 103	\$ 79	\$ 53	\$ 26
Custody and Safekeeping Accounts	FS380	\$ 897	\$ 3,615	\$ 2,628	\$ 1,723	\$ 849
Other Fiduciary and Related Services	FS390	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Expenses - Fiduciary and Related Services	FS391	\$ 226	\$ 1,248	\$ 979	\$ 549	\$ 181
YTD - Net Losses from Fiduciary and Related Services	FS392	\$ 0	\$ 1	\$ 1	\$ 0	\$ 0
YTD - Intracompany Inc Credits for Fiduciary/Related Service	FS393	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Income - Net Fiduciary and Related Services Income	FS35	\$ 732	\$ 3,415	\$ 2,448	\$ 1,612	\$ 973
FIDUCIARY MEMORANDA						
Managed Assets in Personal Trust and Agency Accounts - Total	FS40	\$ 10,012	\$ 11,360	\$ 9,711	\$ 9,761	\$ 9,273
Non-Interest-Bearing Deposits	FS410	\$ 2	\$ 1	\$ 1	\$ 0	\$ 0
Interest-Bearing Deposits	FS415	\$ 398	\$ 176	\$ 173	\$ 217	\$ 324
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State, County and Municipal Obligations	FS425	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Money Market Mutual Funds	FS430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Short-term Obligations	FS435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Notes and Bonds	FS440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common and Preferred Stock	FS445	\$ 9,612	\$ 11,183	\$ 9,537	\$ 9,544	\$ 8,949
Real Estate Mortgages	FS450	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate	FS455	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miscellaneous Assets	FS460	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts - No. of Issues - Total	SUB6300	0	0	0	0	0
Corporate and Municipal Trusteeships	FS510	0	0	0	0	0
Transfer Agent/Registrar/Paying Agent/Other Corp Agency	FS520	0	0	0	0	0
Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships	FS515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Number of Funds - Total Collective Investment Funds	FS60	1	1	1	1	0
Domestic Equity	FS610	0	0	0	0	0
International/Global Equity	FS620	0	0	0	0	0
Stock/Bond Blend	FS630	0	0	0	0	0
Taxable Bond	FS640	1	1	1	1	0
Municipal Bond	FS650	0	0	0	0	0
Short-Term Investments/Money Market	FS660	0	0	0	0	0
Specialty/Other	FS670	0	0	0	0	0
Market Value - Total Collective Investment Funds	FS65	\$ 24	\$ 23	\$ 23	\$ 23	\$ 0
Domestic Equity	FS615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
International/Global Equity	FS625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock/Bond Blend	FS635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Taxable Bond	FS645	\$ 24	\$ 23	\$ 23	\$ 23	\$ 0
Municipal Bond	FS655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Short-Term Investments/Money Market	FS665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Specialty/Other	FS675	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FIDUCIARY SETTLEMENTS, SURCHARGES & OTHER LOSSES (CALENDAR YTD)						
Managed Accts - Total Fid Settlements/Surcharges/Othr Losses	FS70	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS710	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Investment Management Agency Accounts	FS730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses	FS71	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS711	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Fid Settlements/Surcharges/Otr Losses - Recoveries	FS72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule CCR --- Consolidated Capital Requirement		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
TIER 1 (CORE) CAPITAL REQUIREMENT						
Equity Capital (SC80)	CCR100	\$ 38,729,576	\$ 37,170,196	\$ 37,796,851	\$ 39,739,125	\$ 39,573,891
Equity Capital Deductions - Total	SUB1631	\$ 728,075	\$ 720,078	\$ 601,613	\$ 533,670	\$ 541,745
Investments in and Advances to "Nonincludable" Subsidiaries	CCR105	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill and Certain Other Intangible Assets	CCR115	\$ 725,825	\$ 720,056	\$ 601,589	\$ 533,642	\$ 541,716
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 2,250	\$ 22	\$ 24	\$ 28	\$ 29
Other	CCR134	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Capital Additions -Total	SUB1641	\$ 756,178	\$ 137,074	\$ 178,711	\$ 334,761	\$ 40,341
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$ 729,120	\$ 135,510	\$ 177,118	\$ 333,162	\$ 38,723
Intangible Assets	CCR185	\$ 25,503	\$ 0	\$ 0	\$ 0	\$ 0
Minority Int in Includable Consol Subs Incl REIT Pref Stk	CCR190	\$ 1,555	\$ 1,564	\$ 1,593	\$ 1,599	\$ 1,618
Other	CCR195	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 1 (Core) Capital	CCR20	\$ 38,757,679	\$ 36,587,192	\$ 37,373,949	\$ 39,540,216	\$ 39,072,487
Total Assets (SC60)	CCR205	\$ 85,681,976	\$ 83,333,080	\$ 76,310,107	\$ 74,189,339	\$ 70,865,493
Asset Deductions - Total	SUB1651	\$ 728,075	\$ 720,078	\$ 601,654	\$ 529,701	\$ 541,786
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill and Certain Other Intangible Assets	CCR265	\$ 725,825	\$ 720,056	\$ 601,630	\$ 529,673	\$ 541,757

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Schedule CCR --- Consolidated Capital Requirement		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 2,250	\$ 22	\$ 24	\$ 28	\$ 29
Other	CCR275	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Asset Additions - Total	SUB1661	\$ 1,188,713	\$ 221,762	\$ 292,056	\$ 557,146	\$ 71,130
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$ 1,163,210	\$ 221,762	\$ 292,056	\$ 557,146	\$ 71,130
Intangible Assets	CCR285	\$ 25,503	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Total Assets	CCR25	\$ 86,142,614	\$ 82,834,764	\$ 76,000,509	\$ 74,216,784	\$ 70,394,837
Tier 1 (Core) Capital Requirement (CCR25*4%)	CCR27	\$ 3,442,669	\$ 3,310,441	\$ 3,037,106	\$ 2,965,802	\$ 2,812,990
TOTAL RISK-BASED CAPITAL REQUIREMENT						
Tier 1 (Core) Capital	CCR30	\$ 38,757,679	\$ 36,587,192	\$ 37,373,949	\$ 39,540,216	\$ 39,072,487
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 1,584	\$ 2,440	\$ 5,798	\$ 6,704	\$ 7,208
Tier 2 Capital - Qualifying Sub Debt & Redeem Preferred Stock	CCR310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 595,392	\$ 676,157	\$ 547,205	\$ 537,713	\$ 513,465
Tier 2 Capital - Other	CCR355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 (Supplementary) Capital	CCR33	\$ 596,976	\$ 678,597	\$ 553,003	\$ 544,417	\$ 520,673
Allowable Tier 2 (Supplementary) Capital	CCR35	\$ 596,976	\$ 678,597	\$ 553,003	\$ 544,417	\$ 520,673
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 252,534	\$ 240,097	\$ 42,995	\$ 55,159	\$ 60,409
Total Risk-Based Capital	CCR39	\$ 39,102,121	\$ 37,025,692	\$ 37,883,957	\$ 40,029,474	\$ 39,532,751
0% R/W Category - Cash	CCR400	\$ 8,085	\$ 8,180	\$ 7,203	\$ 8,625	\$ 9,369
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 1,385,290	\$ 1,827,635	\$ 1,072,328	\$ 1,213,745	\$ 1,188,820
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
0% R/W Category - Other	CCR415	\$ 6,557	\$ 5,588	\$ 145,122	\$ 132,300	\$ 7,224
0% R/W Category - Assets Total	CCR420	\$ 1,399,932	\$ 1,841,403	\$ 1,224,653	\$ 1,354,670	\$ 1,205,413
0% Risk-Weight Total for R/B Capital (CCR420 x 0%)	CCR40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 15,242,573	\$ 17,641,175	\$ 18,400,814	\$ 18,114,854	\$ 13,981,618
20% R/W Category - Claims on FHLBs	CCR435	\$ 3,063,090	\$ 647,808	\$ 631,899	\$ 634,286	\$ 650,854
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 690,052	\$ 890,278	\$ 1,046,856	\$ 1,103,411	\$ 757,689

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Schedule CCR --- Consolidated Capital Requirement		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 14,745,230	\$ 10,363,367	\$ 9,362,654	\$ 10,601,160	\$ 14,297,568
20% R/W Category - Other	CCR450	\$ 6,613,513	\$ 9,022,411	\$ 13,027,476	\$ 8,772,037	\$ 5,537,485
20% R/W Category - Assets Total	CCR455	\$ 40,354,458	\$ 38,565,039	\$ 42,469,699	\$ 39,225,748	\$ 35,225,214
20% Risk-Weight Total for R/B Capital (CCR455x20%)	CCR45	\$ 8,070,891	\$ 7,713,007	\$ 8,493,940	\$ 7,845,148	\$ 7,045,043
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 332,543	\$ 364,113	\$ 373,033	\$ 354,213	\$ 511,045
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 2,140,580	\$ 2,245,795	\$ 9,006	\$ 9,911	\$ 10,260
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 184,584	\$ 182,385	\$ 300,314	\$ 336,773	\$ 274,322
50% R/W Category - State & Local Revenue Bonds	CCR475	\$ 513,442	\$ 539,913	\$ 602,941	\$ 673,867	\$ 485,533
50% R/W Category - Other	CCR480	\$ 62,850	\$ 64,981	\$ 66,811	\$ 64,983	\$ 62,966
50% R/W Category - Assets Total	CCR485	\$ 3,233,999	\$ 3,397,187	\$ 1,352,105	\$ 1,439,747	\$ 1,344,126
50% Risk-Weight Total for R/B Capital (CCR485 x 50%)	CCR50	\$ 1,617,001	\$ 1,698,595	\$ 676,054	\$ 719,875	\$ 672,065
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 179,112	\$ 175,904	\$ 285,623	\$ 361,907	\$ 703,644
100% R/W Category - All Other Assets	CCR506	\$ 50,358,329	\$ 51,190,978	\$ 37,402,177	\$ 37,823,930	\$ 36,395,390
100% R/W Category - Assets Total	CCR510	\$ 50,537,441	\$ 51,366,882	\$ 37,687,800	\$ 38,185,837	\$ 37,099,034
100% Risk-Weight Total for R/B Capital (CCR510x100%)	CCR55	\$ 50,537,441	\$ 51,366,882	\$ 37,687,800	\$ 38,185,837	\$ 37,099,034
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)	CCR62	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Assets to Risk-Weight	CCR64	\$ 95,525,830	\$ 95,170,511	\$ 82,734,257	\$ 80,206,002	\$ 74,873,787
Subtotal Risk-Weighted Assets	CCR75	\$ 60,225,333	\$ 60,778,484	\$ 46,857,792	\$ 46,750,859	\$ 44,816,141
Excess Allowances for Loan and Lease Losses	CCR530	\$ 872,270	\$ 787,552	\$ 455,675	\$ 403,590	\$ 567,005
Total Risk-Weighted Assets	CCR78	\$ 59,353,063	\$ 59,990,932	\$ 46,402,117	\$ 46,347,269	\$ 44,249,136
Total Risk-Based Capital Requirement (CCR78 x 8%)	CCR80	\$ 4,748,246	\$ 4,799,275	\$ 3,712,166	\$ 3,707,781	\$ 3,539,930
CAPITAL & PROMPT CORRECTIVE ACTION RATIOS						
Tier 1 (Core) Capital Ratio	CCR810	44.99%	44.17%	49.18%	53.28%	55.50%
Total Risk-Based Capital Ratio	CCR820	65.88%	61.72%	81.64%	86.37%	89.34%
Tier 1 Risk-Based Capital Ratio	CCR830	64.87%	60.59%	80.45%	85.19%	88.16%
Tangible Equity Ratio	CCR840	44.98%	44.17%	49.18%	53.28%	55.50%

*Note

Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR separately. Subsidiary thrifts are those that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the parent thrift and its subsidiary are in the same aggregate group. This exclusion prevents double-counting of subsidiaries' data.