

Office of Thrift Supervision  
Financial Reporting System  
Run Date: August 17, 2005, 12:11 PM

TFR Industry Aggregate Report  
93018 - OTS-Regulated: Indiana  
June 2005

Frozen Aggregated Data  
(\$Thousands)

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Description		Jun 2005 Value	Mar 2005 Value	Dec 2004 Value	Sep 2004 Value	Jun 2004 Value
<b>Number of Institutions</b>		50	50	50	50	51
<b>Schedule NS --- Optional Narrative Statement</b>						
Description	Line Item	Jun 2005 Value	Mar 2005 Value	Dec 2004 Value	Sep 2004 Value	Jun 2004 Value
		Yes	Yes	Yes	Yes	Yes
Have you included a narrative statement?	NS100	0	0	0	1	0
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A	N/A	N/A
<b>Schedule SC --- Consolidated Statement of Condition</b>						
Description	Line Item	Jun 2005 Value	Mar 2005 Value	Dec 2004 Value	Sep 2004 Value	Jun 2004 Value
<b>ASSETS</b>						
<b>Cash, Deposits and Investment Securities - Total</b>	<b>SC11</b>	<b>\$ 1,494,818</b>	<b>\$ 1,484,842</b>	<b>\$ 1,369,800</b>	<b>\$ 1,511,356</b>	<b>\$ 1,412,617</b>
Cash and Non-Interest-Earning Deposits	SC110	\$ 287,952	\$ 249,844	\$ 275,204	\$ 253,193	\$ 245,496
Interest-Earning Deposits in FHLBs	SC112	\$ 297,604	\$ 328,080	\$ 228,889	\$ 279,693	\$ 245,315
Other Interest-Earning Deposits	SC118	\$ 94,167	\$ 78,205	\$ 71,457	\$ 76,432	\$ 64,033
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 14,783	\$ 19,187	\$ 33,210	\$ 74,383	\$ 23,237
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 557,575	\$ 584,978	\$ 535,174	\$ 590,260	\$ 616,636
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 62,077	\$ 61,365	\$ 64,135	\$ 64,817	\$ 65,092
State and Municipal Obligations	SC180	\$ 103,975	\$ 89,798	\$ 90,530	\$ 90,557	\$ 80,162
Securities Backed by Nonmortgage Loans	SC182	\$ 237	\$ 250	\$ 267	\$ 291	\$ 309
Other Investment Securities	SC185	\$ 68,312	\$ 65,935	\$ 64,160	\$ 75,228	\$ 64,646
Accrued Interest Receivable	SC191	\$ 8,136	\$ 7,200	\$ 6,774	\$ 6,502	\$ 7,691
<b>Mortgage-Backed Securities - Gross</b>	<b>SUB0072</b>	<b>\$ 1,166,083</b>	<b>\$ 1,267,266</b>	<b>\$ 1,640,591</b>	<b>\$ 1,548,285</b>	<b>\$ 1,502,327</b>
<b>Mortgage-Backed Securities - Total</b>	<b>SC22</b>	<b>\$ 1,166,083</b>	<b>\$ 1,267,266</b>	<b>\$ 1,640,591</b>	<b>\$ 1,548,285</b>	<b>\$ 1,502,327</b>
Pass-Through - Total	SUB0073	\$ 767,732	\$ 837,155	\$ 1,021,093	\$ 1,064,062	\$ 1,073,265
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 761,901	\$ 830,905	\$ 1,014,374	\$ 1,056,797	\$ 1,065,443
Other Pass-Through	SC215	\$ 5,831	\$ 6,250	\$ 6,719	\$ 7,265	\$ 7,822
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 393,809	\$ 425,210	\$ 610,885	\$ 476,039	\$ 421,182
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 78,573	\$ 90,268	\$ 100,985	\$ 110,799	\$ 117,084
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 290,844	\$ 314,767	\$ 359,160	\$ 180,558	\$ 160,256
Other	SC222	\$ 24,392	\$ 20,175	\$ 150,740	\$ 184,682	\$ 143,842
Accrued Interest Receivable	SC228	\$ 4,542	\$ 4,901	\$ 8,613	\$ 8,184	\$ 7,880

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Schedule SC --- Consolidated Statement of Condition		Jun 2005	Mar 2005	Dec 2004	Sep 2004	Jun 2004
Description	Line Item	Value	Value	Value	Value	Value
General Valuation Allowances	SC229	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Mortgage Loans - Gross</b>	<b>SUB0092</b>	<b>\$ 8,605,538</b>	<b>\$ 8,429,322</b>	<b>\$ 8,407,314</b>	<b>\$ 8,421,325</b>	<b>\$ 8,387,372</b>
<b>Mortgage Loans - Total</b>	<b>SC26</b>	<b>\$ 8,551,138</b>	<b>\$ 8,373,849</b>	<b>\$ 8,352,506</b>	<b>\$ 8,361,085</b>	<b>\$ 8,327,442</b>
Construction Loans - Total	SUB0100	\$ 478,742	\$ 477,995	\$ 503,282	\$ 527,472	\$ 518,618
Residential - Total	SUB0110	\$ 404,475	\$ 399,101	\$ 408,669	\$ 432,764	\$ 442,120
1-4 Dwelling Units	SC230	\$ 369,271	\$ 359,991	\$ 363,533	\$ 386,650	\$ 384,995
Multifamily (5 or more) Dwelling Units	SC235	\$ 35,204	\$ 39,110	\$ 45,136	\$ 46,114	\$ 57,125
Nonresidential Property	SC240	\$ 74,267	\$ 78,894	\$ 94,613	\$ 94,708	\$ 76,498
Permanent Loans - Total	SUB0121	\$ 8,092,540	\$ 7,917,964	\$ 7,869,434	\$ 7,859,446	\$ 7,833,851
Residential - Total	SUB0131	\$ 6,441,402	\$ 6,287,579	\$ 6,286,030	\$ 6,299,916	\$ 6,374,226
1-4 Dwelling Units - Total	SUB0141	\$ 6,193,916	\$ 6,052,436	\$ 6,063,009	\$ 6,066,581	\$ 6,130,902
Revolving Open-End Loans	SC251	\$ 686,347	\$ 648,544	\$ 627,624	\$ 594,687	\$ 537,772
All Other - First Liens	SC254	\$ 5,111,047	\$ 5,003,868	\$ 5,027,388	\$ 4,755,716	\$ 4,897,190
All Other - Junior Liens	SC255	\$ 396,522	\$ 400,024	\$ 407,997	\$ 716,178	\$ 695,940
Multifamily (5 or more) Dwelling Units	SC256	\$ 247,486	\$ 235,143	\$ 223,021	\$ 233,335	\$ 243,324
Nonresidential Property (Except Land)	SC260	\$ 1,368,941	\$ 1,355,859	\$ 1,317,606	\$ 1,315,079	\$ 1,239,090
Land	SC265	\$ 282,197	\$ 274,526	\$ 265,798	\$ 244,451	\$ 220,535
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$ 175,323	\$ 23,243	\$- 14,202	\$ 83,202	\$- 55,653
Accrued Interest Receivable	SC272	\$ 33,401	\$ 32,705	\$ 33,466	\$ 33,871	\$ 34,115
Advances for Taxes and Insurance	SC275	\$ 855	\$ 658	\$ 1,132	\$ 536	\$ 788
Allowance for Loan and Lease Losses	SC283	\$ 54,400	\$ 55,473	\$ 54,808	\$ 60,240	\$ 59,930
<b>Nonmortgage Loans - Gross</b>	<b>SUB0162</b>	<b>\$ 1,323,099</b>	<b>\$ 1,290,305</b>	<b>\$ 1,282,332</b>	<b>\$ 1,242,560</b>	<b>\$ 1,164,541</b>
<b>Nonmortgage Loans - Total</b>	<b>SC31</b>	<b>\$ 1,276,904</b>	<b>\$ 1,244,604</b>	<b>\$ 1,237,255</b>	<b>\$ 1,194,840</b>	<b>\$ 1,117,283</b>
Commercial Loans - Total	SC32	\$ 748,931	\$ 718,753	\$ 717,134	\$ 667,596	\$ 639,186
Secured	SC300	\$ 668,927	\$ 639,550	\$ 641,522	\$ 591,717	\$ 561,586
Unsecured	SC303	\$ 50,655	\$ 46,667	\$ 41,464	\$ 38,103	\$ 38,108
Lease Receivables	SC306	\$ 29,349	\$ 32,536	\$ 34,148	\$ 37,776	\$ 39,492
Consumer Loans - Total	SC35	\$ 562,283	\$ 560,889	\$ 554,670	\$ 564,451	\$ 515,371
Loans on Deposits	SC310	\$ 15,779	\$ 17,260	\$ 16,977	\$ 16,251	\$ 16,842
Home Improvement Loans (Not secured by real estate)	SC316	\$ 12,782	\$ 11,785	\$ 11,719	\$ 11,571	\$ 10,924
Education Loans	SC320	\$ 154	\$ 223	\$ 344	\$ 451	\$ 104
Auto Loans	SC323	\$ 245,301	\$ 282,242	\$ 284,564	\$ 289,344	\$ 279,376
Mobile Home Loans	SC326	\$ 17,023	\$ 17,953	\$ 18,705	\$ 19,304	\$ 19,847
Credit Cards	SC328	\$ 6,534	\$ 6,422	\$ 6,971	\$ 7,855	\$ 8,318

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Schedule SC --- Consolidated Statement of Condition		Jun 2005	Mar 2005	Dec 2004	Sep 2004	Jun 2004
Description	Line Item	Value	Value	Value	Value	Value
Other, Including Lease Receivables	SC330	\$ 264,710	\$ 225,004	\$ 215,390	\$ 219,675	\$ 179,960
Accrued Interest Receivable	SC348	\$ 11,885	\$ 10,663	\$ 10,528	\$ 10,513	\$ 9,984
Allowance for Loan and Lease Losses	SC357	\$ 46,195	\$ 45,701	\$ 45,077	\$ 47,720	\$ 47,258
<b>Reposessed Assets - Gross</b>	<b>SUB0201</b>	<b>\$ 29,902</b>	<b>\$ 29,141</b>	<b>\$ 29,138</b>	<b>\$ 28,257</b>	<b>\$ 28,883</b>
<b>Reposessed Assets - Total</b>	<b>SC40</b>	<b>\$ 29,862</b>	<b>\$ 29,121</b>	<b>\$ 29,118</b>	<b>\$ 28,252</b>	<b>\$ 28,815</b>
Real Estate - Total	SUB0210	\$ 28,168	\$ 27,342	\$ 27,108	\$ 26,619	\$ 26,211
Construction	SC405	\$ 276	\$ 507	\$ 514	\$ 777	\$ 1,173
Residential - Total	SUB0225	\$ 18,695	\$ 18,046	\$ 17,272	\$ 17,265	\$ 16,416
1-4 Dwelling Units	SC415	\$ 18,695	\$ 18,046	\$ 16,795	\$ 17,265	\$ 16,388
Multifamily (5 or more) Dwelling Units	SC425	\$ 0	\$ 0	\$ 477	\$ 0	\$ 28
Nonresidential (Except Land)	SC426	\$ 7,784	\$ 7,628	\$ 8,051	\$ 7,498	\$ 6,814
Land	SC428	\$ 1,413	\$ 1,161	\$ 1,271	\$ 1,079	\$ 1,808
Other Repossessed Assets	SC430	\$ 1,734	\$ 1,799	\$ 2,030	\$ 1,638	\$ 2,672
General Valuation Allowances	SC441	\$ 40	\$ 20	\$ 20	\$ 5	\$ 68
<b>Real Estate Held for Investment</b>	<b>SC45</b>	<b>\$ 2,790</b>	<b>\$ 3,186</b>	<b>\$ 3,291</b>	<b>\$ 3,300</b>	<b>\$ 3,329</b>
<b>Equity Investments Not Subj to FASB Statement 115 - Total</b>	<b>SC51</b>	<b>\$ 215,863</b>	<b>\$ 212,884</b>	<b>\$ 209,625</b>	<b>\$ 208,318</b>	<b>\$ 203,006</b>
Federal Home Loan Bank Stock	SC510	\$ 202,544	\$ 199,204	\$ 195,901	\$ 194,271	\$ 188,689
Other	SC540	\$ 13,319	\$ 13,680	\$ 13,724	\$ 14,047	\$ 14,317
<b>Office Premises and Equipment</b>	<b>SC55</b>	<b>\$ 196,648</b>	<b>\$ 196,122</b>	<b>\$ 191,791</b>	<b>\$ 187,737</b>	<b>\$ 175,903</b>
<b>Other Assets - Gross</b>	<b>SUB0262</b>	<b>\$ 673,658</b>	<b>\$ 699,516</b>	<b>\$ 717,386</b>	<b>\$ 638,972</b>	<b>\$ 561,428</b>
<b>Other Assets - Total</b>	<b>SC59</b>	<b>\$ 673,534</b>	<b>\$ 699,481</b>	<b>\$ 717,367</b>	<b>\$ 638,950</b>	<b>\$ 561,307</b>
Bank-Owned Life Insurance - Key Person Life Insurance	SC615	\$ 35,354	\$ 37,791	\$ 44,173	\$ 48,318	\$ 41,874
Bank-Owned Life Insurance - Other	SC625	\$ 122,433	\$ 118,603	\$ 110,461	\$ 103,357	\$ 103,669
Intangible Assets - Servicing Assets on Mortgage Loans	SC642	\$ 158,832	\$ 191,190	\$ 171,733	\$ 145,062	\$ 163,470
Intangible Assets - Servicing Assets on Nonmortgage Loans	SC644	\$ 508	\$ 465	\$ 547	\$ 627	\$ 132
Intangible Assets - Goodwill & Other Intangible Assets	SC660	\$ 54,462	\$ 54,275	\$ 54,687	\$ 54,999	\$ 24,175
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 3,795	\$ 914	\$ 993	\$ 1,068	\$ 1,612
Other Assets	SC689	\$ 298,274	\$ 296,278	\$ 334,792	\$ 285,541	\$ 226,496
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A	N/A	N/A

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Description	Line Item	Value	Value	Value	Value	Value
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 124	\$ 35	\$ 19	\$ 22	\$ 121
<b>General Valuation Allowances - Total</b>	<b>SUB2092</b>	<b>\$ 100,759</b>	<b>\$ 101,229</b>	<b>\$ 99,924</b>	<b>\$ 107,987</b>	<b>\$ 107,377</b>
<b>Total Assets - Gross</b>	<b>SUB0283</b>	<b>\$ 13,708,399</b>	<b>\$ 13,612,584</b>	<b>\$ 13,851,268</b>	<b>\$ 13,790,110</b>	<b>\$ 13,439,406</b>
<b>Total Assets</b>	<b>SC60</b>	<b>\$ 13,607,640</b>	<b>\$ 13,511,355</b>	<b>\$ 13,751,344</b>	<b>\$ 13,682,123</b>	<b>\$ 13,332,029</b>
<b>LIABILITIES</b>						
<b>Deposits and Escrows - Total</b>	<b>SC71</b>	<b>\$ 9,833,823</b>	<b>\$ 9,850,261</b>	<b>\$ 9,739,470</b>	<b>\$ 9,863,149</b>	<b>\$ 9,580,078</b>
Deposits	SC710	\$ 9,806,601	\$ 9,812,521	\$ 9,708,850	\$ 9,825,446	\$ 9,548,383
Escrows	SC712	\$ 26,979	\$ 37,395	\$ 30,163	\$ 37,121	\$ 31,823
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$ 243	\$ 345	\$ 457	\$ 582	\$ - 128
<b>Borrowings - Total</b>	<b>SC72</b>	<b>\$ 2,362,652</b>	<b>\$ 2,268,022</b>	<b>\$ 2,608,932</b>	<b>\$ 2,417,181</b>	<b>\$ 2,388,827</b>
Advances from FHLBank	SC720	\$ 2,234,165	\$ 2,155,399	\$ 2,491,547	\$ 2,288,919	\$ 2,292,435
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 65,720	\$ 56,554	\$ 45,089	\$ 52,908	\$ 36,441
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Mortgage Collateralized Securities Issued - Total	SUB0300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC745	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 58,767	\$ 52,069	\$ 68,296	\$ 71,354	\$ 55,951
<b>Other Liabilities - Total</b>	<b>SC75</b>	<b>\$ 106,778</b>	<b>\$ 104,061</b>	<b>\$ 98,853</b>	<b>\$ 110,977</b>	<b>\$ 122,038</b>
Accrued Interest Payable - Deposits	SC763	\$ 11,254	\$ 11,293	\$ 9,219	\$ 10,577	\$ 8,213
Accrued Interest Payable - Other	SC766	\$ 4,112	\$ 4,342	\$ 4,479	\$ 4,567	\$ 4,561
Accrued Taxes	SC776	\$ 11,378	\$ 12,439	\$ 10,474	\$ 10,440	\$ 9,286
Accounts Payable	SC780	\$ 26,495	\$ 22,635	\$ 27,454	\$ 29,753	\$ 30,161
Deferred Income Taxes	SC790	\$ 4,026	\$ 3,584	\$ 4,365	\$ 3,765	\$ 3,332
Other Liabilities and Deferred Income	SC796	\$ 49,513	\$ 49,768	\$ 42,862	\$ 51,875	\$ 66,485
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A	N/A	N/A
<b>Total Liabilities</b>	<b>SC70</b>	<b>\$ 12,303,253</b>	<b>\$ 12,222,344</b>	<b>\$ 12,447,255</b>	<b>\$ 12,391,307</b>	<b>\$ 12,090,943</b>

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Schedule SC --- Consolidated Statement of Condition		Jun 2005	Mar 2005	Dec 2004	Sep 2004	Jun 2004
Description	Line Item	Value	Value	Value	Value	Value
<b>Minority Interest</b>	<b>SC800</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>EQUITY CAPITAL</b>						
<b>Equity Capital - Total</b>	<b>SC80</b>	<b>\$ 1,304,386</b>	<b>\$ 1,289,011</b>	<b>\$ 1,304,090</b>	<b>\$ 1,290,817</b>	<b>\$ 1,241,086</b>
Stock - Total	SUB0311	\$ 569,831	\$ 563,954	\$ 563,521	\$ 551,355	\$ 500,449
Perpetual Preferred Stock - Cumulative	SC812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Perpetual Preferred Stock - Noncumulative	SC814	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock - Par Value	SC820	\$ 7,524	\$ 7,523	\$ 7,523	\$ 7,512	\$ 7,550
Common Stock - Paid in Excess of Par	SC830	\$ 562,307	\$ 556,431	\$ 555,998	\$ 543,843	\$ 492,899
Accumulated Other Comprehensive Income - Total	SC86	\$ 547	\$- 7,074	\$ 5,193	\$- 12,556	\$- 13,593
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$ 693	\$- 7,064	\$ 5,203	\$- 12,556	\$- 13,593
Gains (Losses) on Cash Flow Hedges	SC865	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC870	\$- 146	\$- 10	\$- 10	\$ 0	\$ 0
Retained Earnings	SC880	\$ 744,771	\$ 741,946	\$ 745,657	\$ 763,577	\$ 765,818
Other Components of Equity Capital	SC891	\$- 10,763	\$- 9,815	\$- 10,281	\$- 11,559	\$- 11,588
<b>Total Liabilities, Minority Interest and Equity Capital</b>	<b>SC90</b>	<b>\$ 13,607,639</b>	<b>\$ 13,511,355</b>	<b>\$ 13,751,345</b>	<b>\$ 13,682,124</b>	<b>\$ 13,332,029</b>

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## Other Codes As of Jun 2005

### Other Asset Codes

Code	Description	Count	Amount
2	Accrued Federal Home Loan Bank dividends	14	\$ 323
3	Federal, State, or other taxes receivable	14	\$ 9,334
4	Net deferred tax assets	26	\$ 26,465
5	Insured portion of real estate acquired by forecls	1	\$ 62,842
6	Prepaid deposit insurance premiums	6	\$ 205
7	Prepaid expenses	41	\$ 10,385
8	Deposits for utilities and other services	1	\$ 49
9	Advances for loans serviced for others	1	\$ 25
13	Noninterest-bearing accts recv from Hold Co/Affl	1	\$ 404
14	Other noninterest-bearing short-term accounts recv	9	\$ 1,117
19	Receivables fr a broker for unsettled transactions	1	\$ 19,410
22	Unapplied loan disbursements	2	\$ 67,731
99	Other	17	\$ 5,253

### Other Liability Codes

Code	Description	Count	Amount
1	Dividends payable on stock	1	\$ 5
7	Deferred gains from the sale of real estate	5	\$ 439
8	Negative equity investments in uncons service corp	1	\$ 796
9	Fees received for standby contracts and other	1	\$ 1
11	The liability recorded for post-retirement benefit	23	\$ 17,829
14	Unapplied loan payments received	3	\$ 2,848
16	Recourse loan liability	1	\$ 5,606
17	Noninterest-bearing payables to Hold Co/Affiliates	4	\$ 1,204
21	Liabilities for credit losses on OBS credit exposures	1	\$ 50
99	Other	39	\$ 9,830

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Schedule SO --- Consolidated Statement of Operations		Jun 2005	Mar 2005	Dec 2004	Sep 2004	Jun 2004
Description	Line Item	Value	Value	Value	Value	Value
<b>QUARTERLY INCOME &amp; EXPENSES</b>						
<b>Interest Income - Total</b>	<b>SO11</b>	<b>\$ 173,992</b>	<b>\$ 166,001</b>	<b>\$ 168,561</b>	<b>\$ 165,521</b>	<b>\$ 163,796</b>
Deposits and Investment Securities	SO115	\$ 10,276	\$ 8,634	\$ 9,099	\$ 8,748	\$ 8,134
Mortgage-Backed Securities	SO125	\$ 12,212	\$ 12,167	\$ 13,923	\$ 15,668	\$ 12,518
Mortgage Loans	SO141	\$ 127,859	\$ 123,223	\$ 123,876	\$ 120,487	\$ 123,067
Nonmortgage Loans - Total	SUB0950	\$ 23,645	\$ 21,977	\$ 21,663	\$ 20,618	\$ 20,077
Commercial Loans and Leases	SO160	\$ 12,690	\$ 11,780	\$ 11,073	\$ 10,346	\$ 9,761
Consumer Loans and Leases	SO171	\$ 10,955	\$ 10,197	\$ 10,590	\$ 10,272	\$ 10,316
<b>Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total</b>	<b>SO18</b>	<b>\$ 2,026</b>	<b>\$ 1,996</b>	<b>\$ 1,951</b>	<b>\$ 1,975</b>	<b>\$ 2,063</b>
Federal Home Loan Bank Stock	SO181	\$ 2,025	\$ 1,995	\$ 1,950	\$ 1,974	\$ 2,063
Other	SO185	\$ 1	\$ 1	\$ 1	\$ 1	\$ 0
<b>Interest Expense - Total</b>	<b>SO21</b>	<b>\$ 80,402</b>	<b>\$ 76,786</b>	<b>\$ 73,119</b>	<b>\$ 69,212</b>	<b>\$ 68,253</b>
Deposits	SO215	\$ 51,677	\$ 47,808	\$ 45,070	\$ 42,589	\$ 41,708
Escrows	SO225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Advances from FHLBank	SO230	\$ 27,980	\$ 28,404	\$ 27,431	\$ 26,187	\$ 26,173
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 61	\$ 55	\$ 50	\$ 47	\$ 42
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 694	\$ 528	\$ 568	\$ 389	\$ 330
Capitalized Interest	SO271	\$ 10	\$ 9	\$ 0	\$ 0	\$ 0
<b>Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets</b>	<b>SO312</b>	<b>\$ 95,616</b>	<b>\$ 91,211</b>	<b>\$ 97,393</b>	<b>\$ 98,284</b>	<b>\$ 97,606</b>
<b>Net Provision for Losses on Interest-Bearing Assets</b>	<b>SO321</b>	<b>\$ 6,839</b>	<b>\$ 5,896</b>	<b>\$ 2,454</b>	<b>\$ 10,744</b>	<b>\$ 7,708</b>
<b>Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets</b>	<b>SO332</b>	<b>\$ 88,777</b>	<b>\$ 85,315</b>	<b>\$ 94,939</b>	<b>\$ 87,540</b>	<b>\$ 89,898</b>
<b>Noninterest Income - Total</b>	<b>SO42</b>	<b>\$ 38,937</b>	<b>\$ 52,295</b>	<b>\$ 38,495</b>	<b>\$ 44,168</b>	<b>\$ 80,522</b>
Mortgage Loan Serving Fees	SO410	\$- 26,824	\$ 17,565	\$ 28,417	\$- 14,086	\$ 32,833
Other Fees and Charges	SO420	\$ 33,672	\$ 29,264	\$ 37,853	\$ 35,980	\$ 41,377
Net Income (Loss) from Other - Total	SUB0451	\$ 28,386	\$ 3,119	\$- 29,958	\$ 18,217	\$ 4,572
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$ 21,779	\$ 6,879	\$- 29,466	\$ 18,360	\$ 5,322
Operations & Sale of Repossessed Assets	SO461	\$- 679	\$- 674	\$- 448	\$- 506	\$- 493
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$ 3,649	\$- 3,100	\$ 56	\$ 1,884	\$- 2,227
Sale of Securities Held-to-Maturity	SO467	\$ 329	\$ 0	\$ 0	\$ 14	\$- 46
Sale of Loans Held for Investment	SO475	\$- 16	\$- 29	\$- 19	\$ 78	\$- 38

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Description	Line Item	Value	Value	Value	Value	Value
Sale of Other Assets Held for Investment	SO477	\$ 3,324	\$ 43	\$- 81	\$ 309	\$ 132
Trading Assets (Realized and Unrealized)	SO485	\$ 0	\$ 0	\$ 0	\$- 1,922	\$ 1,922
Other Noninterest Income	SO488	\$ 3,703	\$ 2,347	\$ 2,183	\$ 4,057	\$ 1,740
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A	N/A	N/A
<b>Noninterest Expense - Total</b>	<b>SO51</b>	<b>\$ 119,597</b>	<b>\$ 115,566</b>	<b>\$ 135,428</b>	<b>\$ 121,832</b>	<b>\$ 122,418</b>
All Personnel Compensation and Expense	SO510	\$ 69,766	\$ 68,466	\$ 75,327	\$ 72,272	\$ 73,792
Legal Expense	SO520	\$ 790	\$ 860	\$ 1,299	\$ 1,266	\$ 1,769
Office Occupancy and Equipment Expense	SO530	\$ 19,125	\$ 19,528	\$ 19,349	\$ 19,086	\$ 19,078
Marketing and Other Professional Services	SO540	\$ 5,410	\$ 4,489	\$ 5,544	\$ 5,129	\$ 5,244
Loan Servicing Fees	SO550	\$ 1,985	\$ 2,042	\$ 2,065	\$ 2,103	\$ 2,134
Goodwill and Other Intangibles Expense	SO560	\$ 647	\$ 648	\$ 538	\$ 454	\$ 243
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$ 118	\$ 26	\$ 201	\$ 40	\$ 28
Other Noninterest Expense	SO580	\$ 21,756	\$ 19,507	\$ 31,105	\$ 21,482	\$ 20,130
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A	N/A	N/A
<b>Income (Loss) Before Income Taxes</b>	<b>SO60</b>	<b>\$ 8,117</b>	<b>\$ 22,044</b>	<b>\$- 1,994</b>	<b>\$ 9,876</b>	<b>\$ 48,002</b>
<b>Income Taxes - Total</b>	<b>SO71</b>	<b>\$ 6,546</b>	<b>\$ 6,350</b>	<b>\$ 1,577</b>	<b>\$ 4,566</b>	<b>\$ 5,143</b>
Federal	SO710	\$ 5,258	\$ 5,137	\$ 839	\$ 3,558	\$ 3,904
State, Local & Other	SO720	\$ 1,288	\$ 1,213	\$ 738	\$ 1,008	\$ 1,239
<b>Inc/Loss Before Extraord Items/Effects of Accounting Changes</b>	<b>SO81</b>	<b>\$ 1,571</b>	<b>\$ 15,694</b>	<b>\$- 3,571</b>	<b>\$ 5,310</b>	<b>\$ 42,859</b>
<b>Extraord Items, Net of Effects (Tax &amp; Cum Accting Changes)</b>	<b>SO811</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Net Income (Loss)</b>	<b>SO91</b>	<b>\$ 1,571</b>	<b>\$ 15,694</b>	<b>\$- 3,571</b>	<b>\$ 5,310</b>	<b>\$ 42,859</b>



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### Other Codes As of Jun 2005

#### Other Noninterest Income Codes

Code	Description	Count	Amount
4	Net income(loss) from leasing or subleasing space	13	\$ 90
5	Net income(loss) from real estate held for invest	2	\$- 25
6	Net income(loss)-equity invest in uncons sub org	2	\$- 19
7	Net income(loss) from leased property	1	\$ 9
15	Income from corporate-owned life insurance	20	\$ 1,318
19	Realized/unrealized gains on derivatives	1	\$- 486
99	Other	42	\$ 2,465

#### Other Noninterest Expense Codes

Code	Description	Count	Amount
1	Deposit Insurance Premiums	11	\$ 211
2	OTS assessments	22	\$ 242
6	Supervisory examination fees	6	\$ 59
7	Office supplies, printing, and postage	36	\$ 3,124
8	Telephone, including data lines	10	\$ 391
9	Loan origination expense	5	\$ 2,016
10	ATM expense	13	\$ 813
13	Misc taxes other than income & real estate	1	\$ 21
15	Foreclosure expenses	1	\$ 3
17	Charitable contributions	6	\$ 93
99	Other	34	\$ 4,101

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Schedule SO --- Consolidated Statement of Operations		Jun 2005	Mar 2005	Dec 2004	Sep 2004	Jun 2004
Description	Line Item	Value	Value	Value	Value	Value
<b>YEAR TO DATE INCOME &amp; EXPENSES</b>						
<b>YTD - Interest Income - Total</b>	<b>Y_SO11</b>	<b>\$ 339,993</b>	<b>\$ 166,001</b>	<b>\$ 660,048</b>	<b>\$ 491,487</b>	<b>\$ 328,503</b>
YTD - Deposits and Investment Securities	Y_SO115	\$ 18,910	\$ 8,634	\$ 34,089	\$ 24,990	\$ 16,297
YTD - Mortgage-Backed Securities	Y_SO125	\$ 24,379	\$ 12,167	\$ 55,244	\$ 41,321	\$ 26,174
YTD - Mortgage Loans	Y_SO141	\$ 251,082	\$ 123,223	\$ 488,649	\$ 364,773	\$ 245,939
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 24,470	\$ 11,780	\$ 40,606	\$ 29,533	\$ 19,432
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 21,152	\$ 10,197	\$ 41,460	\$ 30,870	\$ 20,661
<b>YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total</b>	<b>Y_SO18</b>	<b>\$ 4,022</b>	<b>\$ 1,996</b>	<b>\$ 8,291</b>	<b>\$ 6,340</b>	<b>\$ 4,409</b>
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 4,020	\$ 1,995	\$ 8,289	\$ 6,339	\$ 4,409
YTD - Other	Y_SO185	\$ 2	\$ 1	\$ 2	\$ 1	\$ 0
<b>YTD - Interest Expense - Total</b>	<b>Y_SO21</b>	<b>\$ 157,188</b>	<b>\$ 76,786</b>	<b>\$ 278,192</b>	<b>\$ 205,073</b>	<b>\$ 137,761</b>
YTD - Deposits	Y_SO215	\$ 99,485	\$ 47,808	\$ 170,630	\$ 125,560	\$ 83,912
YTD - Escrows	Y_SO225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Advances from FHLBank	Y_SO230	\$ 56,384	\$ 28,404	\$ 105,342	\$ 77,911	\$ 52,675
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 116	\$ 55	\$ 181	\$ 131	\$ 84
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 1,222	\$ 528	\$ 2,039	\$ 1,471	\$ 1,090
YTD - Capitalized Interest	Y_SO271	\$ 19	\$ 9	\$ 0	\$ 0	\$ 0
<b>YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts</b>	<b>Y_SO312</b>	<b>\$ 186,827</b>	<b>\$ 91,211</b>	<b>\$ 390,147</b>	<b>\$ 292,754</b>	<b>\$ 195,151</b>
<b>YTD - Net Provision for Losses on Interest-Bearing Assets</b>	<b>Y_SO321</b>	<b>\$ 12,735</b>	<b>\$ 5,896</b>	<b>\$ 26,925</b>	<b>\$ 24,471</b>	<b>\$ 13,929</b>
<b>YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts</b>	<b>Y_SO332</b>	<b>\$ 174,092</b>	<b>\$ 85,315</b>	<b>\$ 363,222</b>	<b>\$ 268,283</b>	<b>\$ 181,222</b>
<b>YTD - Noninterest Income - Total</b>	<b>Y_SO42</b>	<b>\$ 91,232</b>	<b>\$ 52,295</b>	<b>\$ 224,706</b>	<b>\$ 186,211</b>	<b>\$ 142,189</b>
YTD - Mortgage Loan Serving Fees	Y_SO410	\$- 9,259	\$ 17,565	\$ 31,112	\$ 2,695	\$ 16,879
YTD - Other Fees and Charges	Y_SO420	\$ 62,936	\$ 29,264	\$ 148,667	\$ 110,814	\$ 74,951
YTD - Net Income (Loss) from Other - Total	YTD0451	\$ 31,505	\$ 3,119	\$ 34,213	\$ 64,171	\$ 45,908
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$ 28,658	\$ 6,879	\$ 41,897	\$ 71,363	\$ 53,037
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$- 1,353	\$- 674	\$- 1,942	\$- 1,494	\$- 1,068
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$ 549	\$- 3,100	\$- 6,243	\$- 6,299	\$- 8,183
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$ 329	\$ 0	\$- 32	\$- 32	\$- 46
YTD - Sale of Loans Held for Investment	Y_SO475	\$- 45	\$- 29	\$ 199	\$ 218	\$ 140

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<b>Schedule SO --- Consolidated Statement of Operations</b>		<b>Jun 2005</b>	<b>Mar 2005</b>	<b>Dec 2004</b>	<b>Sep 2004</b>	<b>Jun 2004</b>
<b>Description</b>	<b>Line Item</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$ 3,367	\$ 43	\$ 334	\$ 415	\$ 106
YTD - Trading Assets (Realized and Unrealized)	Y_SO485	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,922
YTD - Other Noninterest Income	Y_SO488	\$ 6,050	\$ 2,347	\$ 10,714	\$ 8,531	\$ 4,451
<b>YTD - Noninterest Expense - Total</b>	<b>Y_SO51</b>	<b>\$ 235,163</b>	<b>\$ 115,566</b>	<b>\$ 493,797</b>	<b>\$ 358,369</b>	<b>\$ 238,430</b>
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 138,232	\$ 68,466	\$ 290,459	\$ 215,132	\$ 143,777
YTD - Legal Expense	Y_SO520	\$ 1,650	\$ 860	\$ 5,165	\$ 3,866	\$ 2,717
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 38,653	\$ 19,528	\$ 75,760	\$ 56,411	\$ 37,668
YTD - Marketing and Other Professional Services	Y_SO540	\$ 9,899	\$ 4,489	\$ 20,789	\$ 15,245	\$ 10,228
YTD - Loan Servicing Fees	Y_SO550	\$ 4,027	\$ 2,042	\$ 8,454	\$ 6,389	\$ 4,286
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 1,295	\$ 648	\$ 1,471	\$ 933	\$ 479
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ 144	\$ 26	\$ 287	\$ 86	\$ 46
YTD - Other Noninterest Expense	Y_SO580	\$ 41,263	\$ 19,507	\$ 91,412	\$ 60,307	\$ 39,229
<b>YTD - Income (Loss) Before Income Taxes</b>	<b>Y_SO60</b>	<b>\$ 30,161</b>	<b>\$ 22,044</b>	<b>\$ 94,131</b>	<b>\$ 96,125</b>	<b>\$ 84,981</b>
<b>YTD - Income Taxes - Total</b>	<b>Y_SO71</b>	<b>\$ 12,896</b>	<b>\$ 6,350</b>	<b>\$ 17,901</b>	<b>\$ 16,324</b>	<b>\$ 11,657</b>
YTD - Federal	Y_SO710	\$ 10,395	\$ 5,137	\$ 13,399	\$ 12,560	\$ 8,972
YTD - State, Local, and Other	Y_SO720	\$ 2,501	\$ 1,213	\$ 4,502	\$ 3,764	\$ 2,685
<b>YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg</b>	<b>Y_SO81</b>	<b>\$ 17,265</b>	<b>\$ 15,694</b>	<b>\$ 76,230</b>	<b>\$ 79,801</b>	<b>\$ 73,324</b>
<b>YTD - Extraord Items, Net of Effects (Tax &amp; Cum Accting Chg)</b>	<b>Y_SO811</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>YTD - Net Income (Loss)</b>	<b>Y_SO91</b>	<b>\$ 17,265</b>	<b>\$ 15,694</b>	<b>\$ 76,230</b>	<b>\$ 79,801</b>	<b>\$ 73,324</b>

  

<b>Schedule VA --- Consolidated Valuation Allowances and Related Data</b>		<b>Jun 2005</b>	<b>Mar 2005</b>	<b>Dec 2004</b>	<b>Sep 2004</b>	<b>Jun 2004</b>
<b>Description</b>	<b>Line Item</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>
<b>RECONCILIATION: VALUATION ALLOWANCES</b>						
<b>General Valuation Allowances - Beginning Balance</b>	<b>VA105</b>	<b>\$ 101,221</b>	<b>\$ 99,916</b>	<b>\$ 107,984</b>	<b>\$ 106,248</b>	<b>\$ 105,524</b>
Net Provision for Loss	VA115	\$ 4,623	\$ 5,496	\$ - 129	\$ 10,707	\$ 7,513
Transfers	VA125	\$ - 785	\$ 475	\$ - 1,565	\$ - 5,830	\$ - 961
Recoveries	VA135	\$ 1,511	\$ 1,362	\$ 1,424	\$ 933	\$ 1,702
Adjustments	VA145	\$ - 254	\$ 3	\$ - 2	\$ 1,757	\$ 150
Charge-offs	VA155	\$ 5,557	\$ 6,030	\$ 7,796	\$ 5,831	\$ 6,545
<b>General Valuation Allowances - Ending Balance</b>	<b>VA165</b>	<b>\$ 100,759</b>	<b>\$ 101,222</b>	<b>\$ 99,916</b>	<b>\$ 107,984</b>	<b>\$ 107,383</b>
<b>Specific Valuation Allowances - Beginning Balance</b>	<b>VA108</b>	<b>\$ 14,108</b>	<b>\$ 15,284</b>	<b>\$ 17,686</b>	<b>\$ 11,565</b>	<b>\$ 12,997</b>
Net Provision for Loss	VA118	\$ 2,334	\$ 426	\$ 2,784	\$ 77	\$ 223

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2005	Mar 2005	Dec 2004	Sep 2004	Jun 2004
Description	Line Item	Value	Value	Value	Value	Value
Transfers	VA128	\$ 785	\$- 475	\$ 1,565	\$ 5,830	\$ 961
Adjustments	VA148	\$ 0	\$- 3	\$ 0	\$ 602	\$ 0
Charge-offs	VA158	\$ 756	\$ 1,124	\$ 6,751	\$ 388	\$ 1,577
<b>Specific Valuation Allowances - Ending Balance</b>	<b>VA168</b>	<b>\$ 16,471</b>	<b>\$ 14,108</b>	<b>\$ 15,284</b>	<b>\$ 17,686</b>	<b>\$ 12,604</b>
<b>Total Valuation Allowances - Beginning Balance</b>	<b>VA110</b>	<b>\$ 115,329</b>	<b>\$ 115,200</b>	<b>\$ 125,670</b>	<b>\$ 117,813</b>	<b>\$ 118,521</b>
Net Provision for Loss	VA120	\$ 6,957	\$ 5,922	\$ 2,655	\$ 10,784	\$ 7,736
Recoveries	VA140	\$ 1,511	\$ 1,362	\$ 1,424	\$ 933	\$ 1,702
Adjustments	VA150	\$- 254	\$ 0	\$- 2	\$ 2,359	\$ 150
Charge-offs	VA160	\$ 6,313	\$ 7,154	\$ 14,547	\$ 6,219	\$ 8,122
<b>Total Valuation Allowances - Ending Balance</b>	<b>VA170</b>	<b>\$ 117,230</b>	<b>\$ 115,330</b>	<b>\$ 115,200</b>	<b>\$ 125,670</b>	<b>\$ 119,987</b>
<b>CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY</b>						
<b>GVA Charge-offs - Assets - Total</b>	<b>SUB2026</b>	<b>\$ 5,557</b>	<b>\$ 6,030</b>	<b>\$ 7,796</b>	<b>\$ 5,831</b>	<b>\$ 6,545</b>
<b>Deposits and Investment Securities</b>	<b>VA36</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage-Backed Securities</b>	<b>VA370</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage Loans - Total</b>	<b>VA46</b>	<b>\$ 3,063</b>	<b>\$ 2,002</b>	<b>\$ 3,158</b>	<b>\$ 2,302</b>	<b>\$ 4,487</b>
Construction - Total	SUB2030	\$ 1,574	\$ 641	\$ 492	\$ 582	\$ 984
1-4 Dwelling Units	VA420	\$ 1,574	\$ 641	\$ 492	\$ 582	\$ 984
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2041	\$ 1,489	\$ 1,361	\$ 2,666	\$ 1,720	\$ 3,503
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 37	\$ 90	\$ 227	\$ 24	\$ 31
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 447	\$ 307	\$ 1,098	\$ 743	\$ 609
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 980	\$ 851	\$ 1,052	\$ 845	\$ 717
Multifamily (5 or more) Dwelling Units	VA470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1
Nonresidential Property (Except Land)	VA480	\$ 25	\$ 113	\$ 150	\$ 108	\$ 2,145
Land	VA490	\$ 0	\$ 0	\$ 139	\$ 0	\$ 0
<b>Nonmortgage Loans - Total</b>	<b>VA56</b>	<b>\$ 2,052</b>	<b>\$ 3,676</b>	<b>\$ 4,354</b>	<b>\$ 3,212</b>	<b>\$ 1,264</b>
Commercial Loans	VA520	\$ 1,155	\$ 2,716	\$ 3,311	\$ 2,239	\$ 332
Consumer Loans - Total	SUB2061	\$ 897	\$ 960	\$ 1,043	\$ 973	\$ 932
Loans on Deposits	VA510	\$ 28	\$ 10	\$ 4	\$ 15	\$ 2
Home Improvement Loans	VA516	\$ 9	\$ 25	\$ 12	\$ 0	\$ 54
Education Loans	VA530	\$ 0	\$ 0	\$ 1	\$ 0	\$ 0
Auto Loans	VA540	\$ 297	\$ 540	\$ 493	\$ 492	\$ 399
Mobile Home Loans	VA550	\$ 57	\$ 45	\$ 26	\$ 20	\$ 95

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2005	Mar 2005	Dec 2004	Sep 2004	Jun 2004
Description	Line Item	Value	Value	Value	Value	Value
Credit Cards	VA556	\$ 25	\$ 97	\$ 35	\$ 48	\$ 112
Other	VA560	\$ 481	\$ 243	\$ 472	\$ 398	\$ 270
<b>Reposessed Assets - Total</b>	<b>VA60</b>	<b>\$ 370</b>	<b>\$ 276</b>	<b>\$ 277</b>	<b>\$ 310</b>	<b>\$ 791</b>
Real Estate - Construction	VA605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA613	\$ 154	\$ 68	\$ 42	\$ 102	\$ 204
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA625	\$ 0	\$ 0	\$ 8	\$ 0	\$ 443
Real Estate - Land	VA628	\$ 0	\$ 0	\$ 0	\$ 7	\$ 0
Other Reposessed Assets	VA630	\$ 216	\$ 208	\$ 227	\$ 201	\$ 144
<b>Real Estate Held for Investment</b>	<b>VA70</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Equity Investments Not Subject to FASB Statement No. 115</b>	<b>VA820</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Other Assets</b>	<b>VA930</b>	<b>\$ 72</b>	<b>\$ 76</b>	<b>\$ 7</b>	<b>\$ 7</b>	<b>\$ 3</b>
<b>GVA Recoveries - Assets - Total</b>	<b>SUB2126</b>	<b>\$ 1,511</b>	<b>\$ 1,362</b>	<b>\$ 1,424</b>	<b>\$ 933</b>	<b>\$ 1,702</b>
<b>Deposits and Investment Securities</b>	<b>VA37</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage-Backed Securities</b>	<b>VA371</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage Loans - Total</b>	<b>VA47</b>	<b>\$ 370</b>	<b>\$ 783</b>	<b>\$ 828</b>	<b>\$ 555</b>	<b>\$ 983</b>
Construction - Total	SUB2130	\$ 0	\$ 239	\$ 492	\$ 166	\$ 450
1-4 Dwelling Units	VA421	\$ 0	\$ 238	\$ 492	\$ 165	\$ 450
Multifamily (5 or more) Dwelling Units	VA431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA441	\$ 0	\$ 1	\$ 0	\$ 1	\$ 0
Permanent - Total	SUB2141	\$ 370	\$ 544	\$ 336	\$ 389	\$ 533
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 0	\$ 25	\$ 0	\$ 0	\$ 3
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 146	\$ 277	\$ 181	\$ 120	\$ 70
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 87	\$ 78	\$ 63	\$ 46	\$ 92
Multifamily (5 or more) Dwelling Units	VA471	\$ 3	\$ 7	\$ 4	\$ 6	\$ 4
Nonresidential Property (Except Land)	VA481	\$ 125	\$ 139	\$ 85	\$ 217	\$ 356
Land	VA491	\$ 9	\$ 18	\$ 3	\$ 0	\$ 8
<b>Nonmortgage Loans - Total</b>	<b>VA57</b>	<b>\$ 1,131</b>	<b>\$ 560</b>	<b>\$ 595</b>	<b>\$ 377</b>	<b>\$ 719</b>
Commercial Loans	VA521	\$ 808	\$ 177	\$ 381	\$ 77	\$ 461
Consumer Loans - Total	SUB2161	\$ 323	\$ 383	\$ 214	\$ 300	\$ 258
Loans on Deposits	VA511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1
Home Improvement Loans	VA517	\$ 8	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA541	\$ 150	\$ 225	\$ 148	\$ 134	\$ 105

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2005	Mar 2005	Dec 2004	Sep 2004	Jun 2004
Description	Line Item	Value	Value	Value	Value	Value
Mobile Home Loans	VA551	\$ 0	\$ 0	\$ 0	\$ 29	\$ 15
Credit Cards	VA557	\$ 17	\$ 78	\$ 12	\$ 11	\$ 28
Other	VA561	\$ 148	\$ 80	\$ 54	\$ 126	\$ 109
<b>Equity Investments Not Subject to FASB Statement No. 115</b>	<b>VA821</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Other Assets</b>	<b>VA931</b>	<b>\$ 10</b>	<b>\$ 19</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ 0</b>
<b>SVA Provisions and Transfers from GVA - Assets - Total</b>	<b>SUB2226</b>	<b>\$ 3,119</b>	<b>\$- 48</b>	<b>\$ 4,347</b>	<b>\$ 5,899</b>	<b>\$ 1,188</b>
<b>Deposits and Investment Securities</b>	<b>VA38</b>	<b>\$- 4</b>	<b>\$ 0</b>	<b>\$ 2,540</b>	<b>\$ 0</b>	<b>\$ 15</b>
<b>Mortgage-Backed Securities</b>	<b>VA372</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage Loans - Total</b>	<b>VA48</b>	<b>\$ 289</b>	<b>\$ 426</b>	<b>\$ 8</b>	<b>\$ 4,980</b>	<b>\$ 373</b>
Construction - Total	SUB2230	\$ 1	\$ 37	\$ 35	\$ 1,560	\$ 50
1-4 Dwelling Units	VA422	\$ 1	\$ 37	\$ 145	\$- 22	\$ 0
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 0	\$- 110	\$ 1,315	\$ 0
Nonresidential Property	VA442	\$ 0	\$ 0	\$ 0	\$ 267	\$ 50
Permanent - Total	SUB2241	\$ 288	\$ 389	\$- 27	\$ 3,420	\$ 323
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$ 13	\$ 11	\$- 1	\$- 44	\$ 39
1-4 Dwelling Units - Secured by First Liens	VA458	\$ 44	\$- 34	\$- 362	\$- 28	\$ 268
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$ 40	\$- 30	\$ 18	\$- 26	\$ 3
Multifamily (5 or more) Dwelling Units	VA472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA482	\$ 191	\$ 442	\$ 243	\$ 3,503	\$ 15
Land	VA492	\$ 0	\$ 0	\$ 75	\$ 15	\$- 2
<b>Nonmortgage Loans - Total</b>	<b>VA58</b>	<b>\$ 2,805</b>	<b>\$- 532</b>	<b>\$ 1,638</b>	<b>\$ 912</b>	<b>\$ 767</b>
Commercial Loans	VA522	\$ 2,658	\$- 377	\$ 1,253	\$ 679	\$ 718
Consumer Loans - Total	SUB2261	\$ 147	\$- 155	\$ 385	\$ 233	\$ 49
Loans on Deposits	VA512	\$ 0	\$ 0	\$ 0	\$ 0	\$- 9
Home Improvement Loans	VA518	\$ 0	\$ 0	\$- 41	\$- 44	\$- 58
Education Loans	VA532	\$ 0	\$ 0	\$ 0	\$ 1	\$ 0
Auto Loans	VA542	\$ 77	\$ 105	\$ 19	\$ 202	\$ 24
Mobile Home Loans	VA552	\$ 10	\$ 35	\$ 13	\$- 10	\$ 2
Credit Cards	VA558	\$ 27	\$ 34	\$ 8	\$ 29	\$ 30
Other	VA562	\$ 33	\$- 329	\$ 386	\$ 55	\$ 60
<b>Reposessed Assets - Total</b>	<b>VA62</b>	<b>\$ 21</b>	<b>\$ 50</b>	<b>\$ 153</b>	<b>\$ 0</b>	<b>\$ 22</b>
Real Estate - Construction	VA606	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA614	\$ 10	\$ 0	\$ 150	\$ 0	\$ 22
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2005	Mar 2005	Dec 2004	Sep 2004	Jun 2004
Description	Line Item	Value	Value	Value	Value	Value
Real Estate - Nonresidential (Except Land)	VA626	\$ 0	\$ 50	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA629	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA632	\$ 11	\$ 0	\$ 3	\$ 0	\$ 0
<b>Real Estate Held for Investment</b>	<b>VA72</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Equity Investments Not Subject to FASB Statement No. 115</b>	<b>VA822</b>	<b>\$ 8</b>	<b>\$ 8</b>	<b>\$ 8</b>	<b>\$ 7</b>	<b>\$ 8</b>
<b>Other Assets</b>	<b>VA932</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3</b>
<b>Adjusted Net Charge-offs - Assets - Total</b>	<b>SUB2326</b>	<b>\$ 7,165</b>	<b>\$ 4,620</b>	<b>\$ 10,719</b>	<b>\$ 10,797</b>	<b>\$ 6,031</b>
<b>Deposits and Investment Securities</b>	<b>VA39</b>	<b>\$- 4</b>	<b>\$ 0</b>	<b>\$ 2,540</b>	<b>\$ 0</b>	<b>\$ 15</b>
<b>Mortgage-Backed Securities</b>	<b>VA375</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage Loans - Total</b>	<b>VA49</b>	<b>\$ 2,982</b>	<b>\$ 1,645</b>	<b>\$ 2,338</b>	<b>\$ 6,727</b>	<b>\$ 3,877</b>
Construction - Total	SUB2330	\$ 1,575	\$ 439	\$ 35	\$ 1,976	\$ 584
1-4 Dwelling Units	VA425	\$ 1,575	\$ 440	\$ 145	\$ 395	\$ 534
Multifamily (5 or more) Dwelling Units	VA435	\$ 0	\$ 0	\$- 110	\$ 1,315	\$ 0
Nonresidential Property	VA445	\$ 0	\$- 1	\$ 0	\$ 266	\$ 50
Permanent - Total	SUB2341	\$ 1,407	\$ 1,206	\$ 2,303	\$ 4,751	\$ 3,293
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$ 50	\$ 76	\$ 226	\$- 20	\$ 67
1-4 Dwelling Units - Secured by First Liens	VA459	\$ 345	\$- 4	\$ 555	\$ 595	\$ 807
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$ 933	\$ 743	\$ 1,007	\$ 773	\$ 628
Multifamily (5 or more) Dwelling Units	VA475	\$- 3	\$- 7	\$- 4	\$- 6	\$- 3
Nonresidential Property (Except Land)	VA485	\$ 91	\$ 416	\$ 308	\$ 3,394	\$ 1,804
Land	VA495	\$- 9	\$- 18	\$ 211	\$ 15	\$- 10
<b>Nonmortgage Loans - Total</b>	<b>VA59</b>	<b>\$ 3,726</b>	<b>\$ 2,584</b>	<b>\$ 5,397</b>	<b>\$ 3,747</b>	<b>\$ 1,312</b>
Commercial Loans	VA525	\$ 3,005	\$ 2,162	\$ 4,183	\$ 2,841	\$ 589
Consumer Loans - Total	SUB2361	\$ 721	\$ 422	\$ 1,214	\$ 906	\$ 723
Loans on Deposits	VA515	\$ 28	\$ 10	\$ 4	\$ 15	\$- 8
Home Improvement Loans	VA519	\$ 1	\$ 25	\$- 29	\$- 44	\$- 4
Education Loans	VA535	\$ 0	\$ 0	\$ 1	\$ 1	\$ 0
Auto Loans	VA545	\$ 224	\$ 420	\$ 364	\$ 560	\$ 318
Mobile Home Loans	VA555	\$ 67	\$ 80	\$ 39	\$- 19	\$ 82
Credit Cards	VA559	\$ 35	\$ 53	\$ 31	\$ 66	\$ 114
Other	VA565	\$ 366	\$- 166	\$ 804	\$ 327	\$ 221
<b>Reposessed Assets - Total</b>	<b>VA65</b>	<b>\$ 391</b>	<b>\$ 326</b>	<b>\$ 430</b>	<b>\$ 310</b>	<b>\$ 813</b>
Real Estate - Construction	VA607	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA615	\$ 164	\$ 68	\$ 192	\$ 102	\$ 226

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2005	Mar 2005	Dec 2004	Sep 2004	Jun 2004
Description	Line Item	Value	Value	Value	Value	Value
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA627	\$ 0	\$ 50	\$ 8	\$ 0	\$ 443
Real Estate - Land	VA631	\$ 0	\$ 0	\$ 0	\$ 7	\$ 0
Other Repossessed Assets	VA633	\$ 227	\$ 208	\$ 230	\$ 201	\$ 144
<b>Real Estate Held for Investment</b>	<b>VA75</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Equity Investments Not Subject to FASB Statement No. 115</b>	<b>VA825</b>	<b>\$ 8</b>	<b>\$ 8</b>	<b>\$ 8</b>	<b>\$ 7</b>	<b>\$ 8</b>
<b>Other Assets</b>	<b>VA935</b>	<b>\$ 62</b>	<b>\$ 57</b>	<b>\$ 6</b>	<b>\$ 6</b>	<b>\$ 6</b>
<b>TROUBLED DEBT RESTRUCTURED</b>						
<b>Amount this Quarter</b>	<b>VA940</b>	<b>\$ 13,140</b>	<b>\$ 6,761</b>	<b>\$ 6,440</b>	<b>\$ 6,208</b>	<b>\$ 6,452</b>
<b>Amount in Schedule SC Complying with Modified Terms</b>	<b>VA942</b>	<b>\$ 43,398</b>	<b>\$ 25,641</b>	<b>\$ 29,185</b>	<b>\$ 29,092</b>	<b>\$ 28,674</b>
<b>MORTGAGE LOANS FORECLOSED IN QUARTER</b>						
<b>Mortgage Loans Foreclosed During Quarter - Total</b>	<b>VA95</b>	<b>\$ 10,735</b>	<b>\$ 9,687</b>	<b>\$ 9,963</b>	<b>\$ 10,499</b>	<b>\$ 10,463</b>
Construction	VA951	\$ 0	\$ 0	\$ 0	\$ 146	\$ 0
Permanent - 1-4 Dwelling Units	VA952	\$ 9,251	\$ 8,824	\$ 8,571	\$ 7,355	\$ 6,274
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Nonresidential (Except Land)	VA954	\$ 1,401	\$ 863	\$ 1,108	\$ 2,955	\$ 4,172
Permanent - Land	VA955	\$ 83	\$ 0	\$ 284	\$ 43	\$ 17
<b>CLASSIFICATION OF ASSETS</b>						
<b>Quarter End Balance - Special Mention</b>	<b>VA960</b>	<b>\$ 136,314</b>	<b>\$ 150,712</b>	<b>\$ 152,006</b>	<b>\$ 160,500</b>	<b>\$ 151,676</b>
<b>Classified Assets - Quarter End Balance - Total</b>	<b>SUB2811</b>	<b>\$ 209,986</b>	<b>\$ 198,250</b>	<b>\$ 204,689</b>	<b>\$ 205,227</b>	<b>\$ 215,090</b>
Substandard	VA965	\$ 182,877	\$ 171,452	\$ 180,132	\$ 185,170	\$ 196,898
Doubtful	VA970	\$ 27,109	\$ 26,798	\$ 24,557	\$ 20,057	\$ 18,192
Loss	VA975	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule PD --- Consolidated Past Due and Nonaccrual		Jun 2005	Mar 2005	Dec 2004	Sep 2004	Jun 2004
Description	Line Item	Value	Value	Value	Value	Value
<b>DELINQUENT LOANS</b>						
<b>Delinquent Loans - Total</b>	<b>SUB2410</b>	<b>\$ 309,015</b>	<b>\$ 278,735</b>	<b>\$ 328,914</b>	<b>\$ 297,462</b>	<b>\$ 363,886</b>
Mortgages - Total	SUB2421	\$ 269,460	\$ 243,410	\$ 289,253	\$ 254,329	\$ 316,897
Construction and Land Loans	SUB2430	\$ 20,880	\$ 24,484	\$ 24,871	\$ 28,749	\$ 36,135
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 187,266	\$ 169,815	\$ 211,645	\$ 178,140	\$ 223,859
Permanent Loans Secured by All Other Property	SUB2450	\$ 65,247	\$ 52,836	\$ 57,351	\$ 51,688	\$ 62,704
Nonmortgages - Total	SUB2461	\$ 39,555	\$ 35,325	\$ 39,661	\$ 43,133	\$ 46,989
<b>PAST DUE &amp; STILL ACCRUING</b>						
<b>Past Due &amp; Still Accruing - Total</b>	<b>SUB2470</b>	<b>\$ 195,484</b>	<b>\$ 168,323</b>	<b>\$ 210,178</b>	<b>\$ 180,625</b>	<b>\$ 246,303</b>



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Schedule PD --- Consolidated Past Due and Nonaccrual		Jun 2005	Mar 2005	Dec 2004	Sep 2004	Jun 2004
Description	Line Item	Value	Value	Value	Value	Value
<b>Past Due &amp; Still Accruing - 30-89 Days - Total</b>	<b>PD10</b>	<b>\$ 143,833</b>	<b>\$ 120,145</b>	<b>\$ 137,356</b>	<b>\$ 113,064</b>	<b>\$ 163,915</b>
Mortgage Loans - Total	SUB2481	\$ 124,723	\$ 103,022	\$ 116,914	\$ 96,132	\$ 144,490
Construction	PD115	\$ 6,830	\$ 6,294	\$ 5,699	\$ 4,863	\$ 15,989
Permanent - 1-4 Dwelling Units - Revolving Open-End Loans	PD121	\$ 4,396	\$ 3,965	\$ 4,608	\$ 5,789	\$ 4,718
Permanent - 1-4 Dwelling Units - Secured by First Liens	PD123	\$ 81,637	\$ 68,294	\$ 81,267	\$ 61,263	\$ 88,923
Permanent - 1-4 Dwelling Units - Secured by Junior Liens	PD124	\$ 4,563	\$ 8,249	\$ 9,026	\$ 4,948	\$ 4,282
Permanent - Multifamily (5 or more) Dwelling Units	PD125	\$ 3,798	\$ 2,266	\$ 808	\$ 1,208	\$ 990
Permanent - Nonresidential Property (Except Land)	PD135	\$ 22,324	\$ 12,737	\$ 13,562	\$ 16,640	\$ 27,528
Permanent - Land	PD138	\$ 1,175	\$ 1,217	\$ 1,944	\$ 1,421	\$ 2,060
Nonmortgage Loans - Commercial Loans	PD140	\$ 9,886	\$ 8,068	\$ 9,644	\$ 8,005	\$ 9,891
Nonmortgage Loans - Consumer Loans - Total	SUB2511	\$ 9,224	\$ 9,055	\$ 10,798	\$ 8,927	\$ 9,534
Loans on Deposits	PD161	\$ 45	\$ 211	\$ 151	\$ 198	\$ 201
Home Improvement Loans	PD163	\$ 214	\$ 344	\$ 255	\$ 312	\$ 226
Education Loans	PD165	\$ 0	\$ 3	\$ 16	\$ 30	\$ 0
Auto Loans	PD167	\$ 4,089	\$ 3,829	\$ 4,550	\$ 3,726	\$ 3,820
Mobile Home Loans	PD169	\$ 674	\$ 577	\$ 782	\$ 953	\$ 823
Credit Cards	PD171	\$ 156	\$ 202	\$ 322	\$ 144	\$ 133
Other	PD180	\$ 4,046	\$ 3,889	\$ 4,722	\$ 3,564	\$ 4,331
Memo - Troubled Debt Restructured Included Above	PD190	\$ 3,815	\$ 700	\$ 1,148	\$ 283	\$ 474
Memo - Loans Incl Above Wholly/Partly Guaranteed by the U.S.	PD195	\$ 19,556	\$ 13,655	\$ 21,114	\$ 7,668	\$ 17,650
<b>Past Due &amp; Still Accruing - 90 Days or More - Total</b>	<b>PD20</b>	<b>\$ 51,651</b>	<b>\$ 48,178</b>	<b>\$ 72,822</b>	<b>\$ 67,561</b>	<b>\$ 82,388</b>
Mortgage Loans - Total	SUB2491	\$ 48,597	\$ 47,113	\$ 70,957	\$ 66,078	\$ 81,237
Construction	PD215	\$ 125	\$ 1,326	\$ 1,203	\$ 1,929	\$ 436
Permanent - 1-4 Dwelling Units - Revolving Open-End Loans	PD221	\$ 146	\$ 222	\$ 150	\$ 338	\$ 923
Permanent - 1-4 Dwelling Units - Secured by First Liens	PD223	\$ 45,646	\$ 42,429	\$ 66,764	\$ 62,349	\$ 78,915
Permanent - 1-4 Dwelling Units - Secured by Junior Liens	PD224	\$ 322	\$ 334	\$ 967	\$ 117	\$ 167
Permanent - Multifamily (5 or more) Dwelling Units	PD225	\$ 0	\$ 118	\$ 0	\$ 0	\$ 1
Permanent - Nonresidential Property (Except Land)	PD235	\$ 2,272	\$ 2,628	\$ 1,807	\$ 1,170	\$ 751
Permanent - Land	PD238	\$ 86	\$ 56	\$ 66	\$ 175	\$ 44
Nonmortgage Loans - Commercial Loans	PD240	\$ 1,572	\$ 111	\$ 497	\$ 611	\$ 369
Nonmortgage Loans - Consumer Loans - Total	SUB2521	\$ 1,482	\$ 954	\$ 1,368	\$ 872	\$ 782
Loans on Deposits	PD261	\$ 0	\$ 6	\$ 0	\$ 1	\$ 2
Home Improvement Loans	PD263	\$ 0	\$ 40	\$ 0	\$ 0	\$ 20

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Schedule PD --- Consolidated Past Due and Nonaccrual		Jun 2005	Mar 2005	Dec 2004	Sep 2004	Jun 2004
Description	Line Item	Value	Value	Value	Value	Value
Education Loans	PD265	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD267	\$ 528	\$ 405	\$ 892	\$ 445	\$ 424
Mobile Home Loans	PD269	\$ 21	\$ 22	\$ 6	\$ 3	\$ 16
Credit Cards	PD271	\$ 218	\$ 120	\$ 144	\$ 137	\$ 122
Other	PD280	\$ 715	\$ 361	\$ 326	\$ 286	\$ 198
Memo - Troubled Debt Restructured Included Above	PD290	\$ 2,869	\$ 0	\$ 564	\$ 0	\$ 595
Memo - Loans Incl Above Wholly/Partly Guaranteed by the U.S.	PD295	\$ 29,768	\$ 30,349	\$ 53,586	\$ 51,601	\$ 59,076
<b>NONACCRUAL</b>						
<b>Nonaccrual - Total</b>	<b>PD30</b>	<b>\$ 113,531</b>	<b>\$ 110,412</b>	<b>\$ 118,736</b>	<b>\$ 116,837</b>	<b>\$ 117,583</b>
Mortgage Loans - Total	SUB2501	\$ 96,140	\$ 93,275	\$ 101,382	\$ 92,119	\$ 91,170
Construction	PD315	\$ 9,992	\$ 13,139	\$ 13,355	\$ 17,709	\$ 13,909
Permanent - 1-4 Dwelling Units - Revolving Open-End Loans	PD321	\$ 1,731	\$ 1,565	\$ 2,825	\$ 2,264	\$ 3,059
Permanent - 1-4 Dwelling Units - Secured by First Liens	PD323	\$ 38,594	\$ 35,986	\$ 38,287	\$ 34,103	\$ 36,746
Permanent - 1-4 Dwelling Units - Secured by Junior Liens	PD324	\$ 10,231	\$ 8,771	\$ 7,751	\$ 6,969	\$ 6,126
Permanent - Multifamily (5 or more) Dwelling Units	PD325	\$ 1,481	\$ 954	\$ 1,354	\$ 764	\$ 2,938
Permanent - Nonresidential Property (Except Land)	PD335	\$ 31,439	\$ 30,408	\$ 35,206	\$ 27,658	\$ 24,695
Permanent - Land	PD338	\$ 2,672	\$ 2,452	\$ 2,604	\$ 2,652	\$ 3,697
Nonmortgage Loans - Commercial Loans	PD340	\$ 14,200	\$ 14,292	\$ 13,831	\$ 21,592	\$ 23,343
Nonmortgage Loans - Consumer Loans - Total	SUB2531	\$ 3,191	\$ 2,845	\$ 3,523	\$ 3,126	\$ 3,070
Loans on Deposits	PD361	\$ 226	\$ 80	\$ 202	\$ 184	\$ 17
Home Improvement Loans	PD363	\$ 154	\$ 170	\$ 81	\$ 210	\$ 273
Education Loans	PD365	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD367	\$ 1,207	\$ 1,025	\$ 1,242	\$ 1,337	\$ 1,310
Mobile Home Loans	PD369	\$ 205	\$ 300	\$ 381	\$ 260	\$ 206
Credit Cards	PD371	\$ 55	\$ 15	\$ 16	\$ 36	\$ 103
Other	PD380	\$ 1,344	\$ 1,255	\$ 1,601	\$ 1,099	\$ 1,161
Memo - Troubled Debt Restructured Included Above	PD390	\$ 1,122	\$ 920	\$ 3,663	\$ 1,584	\$ 3,385
Memo - Loans Incl Above Wholly/Partly Guaranteed by the U.S.	PD395	\$ 3,240	\$ 1,166	\$ 227	\$ 75	\$ 75
<b>Schedule LD --- Loan Data</b>						
Description	Line Item	Jun 2005 Value	Mar 2005 Value	Dec 2004 Value	Sep 2004 Value	Jun 2004 Value
<b>HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE</b>						
<b>Balances at Quarter-end - Total</b>	<b>SUB5100</b>	<b>\$ 280,050</b>	<b>\$ 593,399</b>	<b>\$ 626,475</b>	<b>\$ 623,704</b>	<b>\$ 614,598</b>

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<b>Schedule LD --- Loan Data</b>		<b>Jun 2005</b>	<b>Mar 2005</b>	<b>Dec 2004</b>	<b>Sep 2004</b>	<b>Jun 2004</b>
<b>Description</b>	<b>Line Item</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>
90% up to 100% LTV	LD110	\$ 229,710	\$ 372,648	\$ 379,874	\$ 337,400	\$ 327,998
100% and greater LTV	LD120	\$ 50,340	\$ 220,751	\$ 246,601	\$ 286,304	\$ 286,600
<b>Past Due and Nonaccrual Balances - Total</b>	<b>SUB5250</b>	<b>\$ 13,294</b>	<b>\$ 24,933</b>	<b>\$ 30,794</b>	<b>\$ 20,191</b>	<b>\$ 21,780</b>
<b>Past Due and Still Accruing - Total</b>	<b>SUB5240</b>	<b>\$ 5,871</b>	<b>\$ 9,661</b>	<b>\$ 12,479</b>	<b>\$ 8,972</b>	<b>\$ 14,536</b>
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 4,496	\$ 8,199	\$ 9,999	\$ 7,696	\$ 8,142
90% up to 100% LTV	LD210	\$ 3,250	\$ 4,699	\$ 5,161	\$ 3,646	\$ 5,604
100% and greater LTV	LD220	\$ 1,246	\$ 3,500	\$ 4,838	\$ 4,050	\$ 2,538
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 1,375	\$ 1,462	\$ 2,480	\$ 1,276	\$ 6,394
90% up to 100% LTV	LD230	\$ 1,039	\$ 1,131	\$ 1,911	\$ 840	\$ 2,075
100% and greater LTV	LD240	\$ 336	\$ 331	\$ 569	\$ 436	\$ 4,319
<b>Nonaccrual - Total</b>	<b>SUB5230</b>	<b>\$ 7,423</b>	<b>\$ 15,272</b>	<b>\$ 18,315</b>	<b>\$ 11,219</b>	<b>\$ 7,244</b>
90% up to 100% LTV	LD250	\$ 4,434	\$ 7,337	\$ 7,957	\$ 6,470	\$ 6,031
100% and greater LTV	LD260	\$ 2,989	\$ 7,935	\$ 10,358	\$ 4,749	\$ 1,213
<b>Net Charge-offs - Total</b>	<b>SUB5300</b>	<b>\$ 841</b>	<b>\$ 875</b>	<b>\$ 1,102</b>	<b>\$ 911</b>	<b>\$ 618</b>
90% up to 100% LTV	LD310	\$ 276	\$ 384	\$ 579	\$ 357	\$ 201
100% and greater LTV	LD320	\$ 565	\$ 491	\$ 523	\$ 554	\$ 417
<b>Purchases - Total</b>	<b>SUB5320</b>	<b>\$ 3,445</b>	<b>\$ 3,871</b>	<b>\$ 32,127</b>	<b>\$ 15,672</b>	<b>\$ 19,096</b>
90% up to 100% LTV	LD410	\$ 0	\$ 326	\$ 24,712	\$ 4,649	\$ 6,600
100% and greater LTV	LD420	\$ 3,445	\$ 3,545	\$ 7,415	\$ 11,023	\$ 12,496
<b>Originations - Total</b>	<b>SUB5330</b>	<b>\$ 34,408</b>	<b>\$ 43,018</b>	<b>\$ 32,375</b>	<b>\$ 33,384</b>	<b>\$ 39,798</b>
90% up to 100% LTV	LD430	\$ 26,881	\$ 37,875	\$ 25,402	\$ 28,866	\$ 34,164
100% and greater LTV	LD440	\$ 7,527	\$ 5,143	\$ 6,973	\$ 4,518	\$ 5,634
<b>Sales - Total</b>	<b>SUB5340</b>	<b>\$ 2,973</b>	<b>\$ 3,846</b>	<b>\$ 4,605</b>	<b>\$ 4,704</b>	<b>\$ 7,074</b>
90% up to 100% LTV	LD450	\$ 260	\$ 508	\$ 929	\$ 1,180	\$ 1,740
100% and greater LTV	LD460	\$ 2,713	\$ 3,338	\$ 3,676	\$ 3,524	\$ 5,334

<b>Schedule CC --- Consolidated Commitments and Contingencies</b>		<b>Jun 2005</b>	<b>Mar 2005</b>	<b>Dec 2004</b>	<b>Sep 2004</b>	<b>Jun 2004</b>
<b>Description</b>	<b>Line Item</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>
<b>Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC)-Total</b>	<b>SUB3380</b>	<b>\$ 351,476</b>	<b>\$ 349,657</b>	<b>\$ 367,284</b>	<b>\$ 348,506</b>	<b>\$ 327,307</b>
Mortgage Construction Loans	CC105	\$ 309,669	\$ 308,094	\$ 324,196	\$ 305,371	\$ 291,358
Other Mortgage Loans	CC115	\$ 41,807	\$ 41,563	\$ 43,088	\$ 43,135	\$ 35,949
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 4,640	\$ 4,921	\$ 6,543	\$ 4,568	\$ 10,463
<b>Commitments Outstanding to Originate Mortgages - Total</b>	<b>SUB3330</b>	<b>\$ 1,372,254</b>	<b>\$ 1,110,748</b>	<b>\$ 996,702</b>	<b>\$ 1,236,513</b>	<b>\$ 1,124,643</b>
1-4 Dwelling Units	CC280	\$ 1,290,726	\$ 1,018,762	\$ 910,321	\$ 1,113,388	\$ 1,000,775

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<b>Schedule CC --- Consolidated Commitments and Contingencies</b>		<b>Jun 2005</b>	<b>Mar 2005</b>	<b>Dec 2004</b>	<b>Sep 2004</b>	<b>Jun 2004</b>
<b>Description</b>	<b>Line Item</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>
Multifamily (5 or more) Dwelling Units	CC290	\$ 159	\$ 3,459	\$ 3,127	\$ 9,485	\$ 31,155
All Other Real Estate	CC300	\$ 81,369	\$ 88,527	\$ 83,254	\$ 113,640	\$ 92,713
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 51,306	\$ 43,118	\$ 38,021	\$ 22,311	\$ 29,772
Commitments Outstanding to Purchase Loans	CC320	\$ 760	\$ 0	\$ 5,000	\$ 28,500	\$ 26,750
Commitments Outstanding to Sell Loans	CC330	\$ 89,232	\$ 93,087	\$ 122,169	\$ 163,005	\$ 218,579
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 31,381
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 452,141	\$ 168,917	\$ 171,888	\$ 688,095	\$ 677,343
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 300	\$ 0	\$ 700	\$ 400	\$ 500
Commitments Outstanding to Sell Investment Securities	CC375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 970
<b>Unused Lines of Credit - Total</b>	<b>SUB3361</b>	<b>\$ 926,171</b>	<b>\$ 906,195</b>	<b>\$ 885,658</b>	<b>\$ 870,586</b>	<b>\$ 784,908</b>
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 542,101	\$ 518,571	\$ 503,383	\$ 487,425	\$ 457,545
Commercial Lines	CC420	\$ 334,332	\$ 336,045	\$ 333,239	\$ 336,202	\$ 284,510
Open-End Consumer Lines - Credit Cards	CC423	\$ 19,962	\$ 20,057	\$ 16,775	\$ 20,331	\$ 16,788
Open-End Consumer Lines - Other	CC425	\$ 29,776	\$ 31,522	\$ 32,261	\$ 26,628	\$ 26,065
<b>Letters of Credit (Excluding Items on CC465 &amp; CC468) - Total</b>	<b>SUB3390</b>	<b>\$ 99,804</b>	<b>\$ 87,916</b>	<b>\$ 85,091</b>	<b>\$ 93,398</b>	<b>\$ 92,720</b>
Commercial	CC430	\$ 10,439	\$ 10,518	\$ 7,458	\$ 10,343	\$ 11,813
Standby, Not Included on CC465 or CC468	CC435	\$ 89,365	\$ 77,398	\$ 77,633	\$ 83,055	\$ 80,907
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 78,029	\$ 40,966	\$ 46,635	\$ 56,503	\$ 49,460
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 26,919	\$ 32,642	\$ 36,135	\$ 43,725	\$ 18,983
Other Contingent Liabilities	CC480	\$ 51,524	\$ 51,378	\$ 51,208	\$ 51,704	\$ 51,910
Contingent Assets	CC490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

<b>Schedule CF --- Consolidated Cash Flow Information</b>		<b>Jun 2005</b>	<b>Mar 2005</b>	<b>Dec 2004</b>	<b>Sep 2004</b>	<b>Jun 2004</b>
<b>Description</b>	<b>Line Item</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>
<b>Mortgage-Backed Securities - Purchases - Total</b>	<b>SUB3811</b>	<b>\$ 34,687</b>	<b>\$ 45,142</b>	<b>\$ 257,265</b>	<b>\$ 210,484</b>	<b>\$ 315,344</b>
Pass-Through Securities	CF143	\$ 26,057	\$ 37,257	\$ 49,954	\$ 87,784	\$ 153,611
Other Mortgage-Backed Securities	CF153	\$ 8,630	\$ 7,885	\$ 207,311	\$ 122,700	\$ 161,733
<b>Mortgage-Backed Securities - Sales - Total</b>	<b>SUB3821</b>	<b>\$ 31,265</b>	<b>\$ 310,889</b>	<b>\$ 12,625</b>	<b>\$ 25,542</b>	<b>\$ 18,549</b>
Pass-Through Securities	CF145	\$ 30,988	\$ 159,617	\$ 12,625	\$ 21,662	\$ 15,229
Other Mortgage-Backed Securities	CF155	\$ 277	\$ 151,272	\$ 0	\$ 3,880	\$ 3,320
<b>Mortgage-Backed Securities - Net Purchases - Total</b>	<b>SUB3826</b>	<b>\$ 3,422</b>	<b>\$- 265,747</b>	<b>\$ 244,640</b>	<b>\$ 184,942</b>	<b>\$ 296,795</b>

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<b>Schedule CF --- Consolidated Cash Flow Information</b>		<b>Jun 2005</b>	<b>Mar 2005</b>	<b>Dec 2004</b>	<b>Sep 2004</b>	<b>Jun 2004</b>
<b>Description</b>	<b>Line Item</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>
Mortgage-Backed Securities - Pass-Thru Secs - Othr Bal Chgs	CF148	\$- 65,343	\$- 61,577	\$- 79,925	\$- 71,767	\$- 103,309
Mortgage-Backed Securities - Other MBS - Other Bal Changes	CF158	\$- 41,623	\$- 35,354	\$- 71,237	\$- 49,416	\$- 47,474
<b>Mortgage Loans Disbursed - Total</b>	<b>SUB3831</b>	<b>\$ 1,552,527</b>	<b>\$ 1,356,699</b>	<b>\$ 1,561,279</b>	<b>\$ 1,663,212</b>	<b>\$ 2,449,127</b>
Construction Loans - Total	SUB3840	\$ 160,592	\$ 197,621	\$ 198,552	\$ 227,707	\$ 248,228
1-4 Dwelling Units	CF190	\$ 144,231	\$ 179,756	\$ 186,739	\$ 206,932	\$ 208,202
Multifamily (5 or more) Dwelling Units	CF200	\$ 3,221	\$ 2,413	\$ 2,038	\$ 8,137	\$ 1,579
Nonresidential	CF210	\$ 13,140	\$ 15,452	\$ 9,775	\$ 12,638	\$ 38,447
Permanent Loans - Total	SUB3851	\$ 1,391,935	\$ 1,159,078	\$ 1,362,727	\$ 1,435,505	\$ 2,200,899
1-4 Dwelling Units	CF225	\$ 1,268,019	\$ 1,026,068	\$ 1,233,954	\$ 1,294,847	\$ 2,036,411
Multifamily (5 or more) Dwelling Units	CF245	\$ 8,888	\$ 6,953	\$ 8,176	\$ 13,638	\$ 26,635
Nonresidential (Except Land)	CF260	\$ 80,337	\$ 103,928	\$ 100,193	\$ 106,656	\$ 109,855
Land	CF270	\$ 34,691	\$ 22,129	\$ 20,404	\$ 20,364	\$ 27,998
<b>Loans and Participations Purchased - Total</b>	<b>SUB3880</b>	<b>\$ 70,214</b>	<b>\$ 56,581</b>	<b>\$ 76,460</b>	<b>\$ 129,699</b>	<b>\$ 104,357</b>
Secured by 1-4 Dwelling Units	CF280	\$ 37,627	\$ 37,243	\$ 54,693	\$ 98,559	\$ 59,764
Secured by Multifamily (5 or more) Dwelling Units	CF290	\$ 7,766	\$ 3,789	\$ 3,366	\$ 4,889	\$ 16,779
Secured by Nonresidential	CF300	\$ 24,821	\$ 15,549	\$ 18,401	\$ 26,251	\$ 27,814
<b>Loans and Participations Sold - Total</b>	<b>SUB3890</b>	<b>\$ 728,955</b>	<b>\$ 703,065</b>	<b>\$ 829,550</b>	<b>\$ 1,053,981</b>	<b>\$ 1,508,425</b>
Secured by 1-4 Dwelling Units	CF310	\$ 726,164	\$ 700,645	\$ 828,138	\$ 1,052,354	\$ 1,500,366
Secured by Multifamily (5 or more) Dwelling Units	CF320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Secured by Nonresidential	CF330	\$ 2,791	\$ 2,420	\$ 1,412	\$ 1,627	\$ 8,059
<b>Net Purchases (Sales) of Loans and Participations - Total</b>	<b>SUB3885</b>	<b>\$- 658,741</b>	<b>\$- 646,484</b>	<b>\$- 753,090</b>	<b>\$- 924,282</b>	<b>\$- 1,404,068</b>
<b>Mortgage Loans - Cash Repayment of Principal</b>	<b>CF340</b>	<b>\$ 663,979</b>	<b>\$ 648,100</b>	<b>\$ 768,318</b>	<b>\$ 713,662</b>	<b>\$ 1,041,226</b>
<b>Mortgage Loans - Debits Less Credits Othr Than Repay of Prin</b>	<b>CF350</b>	<b>\$- 45,526</b>	<b>\$- 47,452</b>	<b>\$- 54,114</b>	<b>\$- 33,957</b>	<b>\$- 77,583</b>
<b>Mortgage Loans - Memo - Refinancing Loans</b>	<b>CF361</b>	<b>\$ 314,686</b>	<b>\$ 343,505</b>	<b>\$ 376,922</b>	<b>\$ 290,601</b>	<b>\$ 692,921</b>
<b>Mortgage Loans - Net Change in Mtge Loan Portfolio - Flow</b>	<b>SUB3906</b>	<b>\$ 184,281</b>	<b>\$ 14,663</b>	<b>\$- 14,243</b>	<b>\$- 8,689</b>	<b>\$- 73,750</b>
<b>Nonmortgage Loans Closed or Purchased - Total</b>	<b>SUB3910</b>	<b>\$ 251,901</b>	<b>\$ 245,749</b>	<b>\$ 266,268</b>	<b>\$ 260,566</b>	<b>\$ 240,184</b>
Commercial	CF390	\$ 156,336	\$ 167,766	\$ 190,454	\$ 150,378	\$ 136,814
Consumer	CF400	\$ 95,565	\$ 77,983	\$ 75,814	\$ 110,188	\$ 103,370
<b>Nonmortgage Loans - Sales - Total</b>	<b>SUB3915</b>	<b>\$ 50,725</b>	<b>\$ 0</b>	<b>\$ 18,733</b>	<b>\$ 8,449</b>	<b>\$ 15,824</b>
Commercial	CF395	\$ 750	\$ 0	\$ 13,233	\$ 0	\$ 5,924
Consumer	CF405	\$ 49,975	\$ 0	\$ 5,500	\$ 8,449	\$ 9,900

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<b>Schedule CF --- Consolidated Cash Flow Information</b>		<b>Jun 2005</b>	<b>Mar 2005</b>	<b>Dec 2004</b>	<b>Sep 2004</b>	<b>Jun 2004</b>
<b>Description</b>	<b>Line Item</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>
<b>Net Purchases (Sales) of Nonmortgage Loans - Total</b>	<b>SUB3919</b>	<b>\$ 201,176</b>	<b>\$ 245,749</b>	<b>\$ 247,535</b>	<b>\$ 252,117</b>	<b>\$ 224,360</b>
<b>Net Deposit Gain (Loss), Excluding Acquired Deposits</b>	<b>SUB3920</b>	<b>\$ - 5,919</b>	<b>\$ 103,673</b>	<b>\$ - 116,599</b>	<b>\$ 31,475</b>	<b>\$ - 132,267</b>
New Deposits Received less Deposits Withdrawn	CF420	\$ - 52,041	\$ 62,462	\$ - 156,450	\$ - 5,027	\$ - 169,891
Interest Credited to Deposits	CF430	\$ 46,122	\$ 41,211	\$ 39,851	\$ 36,502	\$ 37,624
<b>Deposits Acquired, Net of Dispositions in Bulk Transactions</b>	<b>CF435</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 251,535</b>	<b>\$ 0</b>

<b>Schedule DI --- Consolidated Deposit Information</b>		<b>Jun 2005</b>	<b>Mar 2005</b>	<b>Dec 2004</b>	<b>Sep 2004</b>	<b>Jun 2004</b>
<b>Description</b>	<b>Line Item</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>
<b>BALANCES - END OF QUARTER</b>						
Total Broker - Originated Deposits - Total	SUB4061	\$ 909,608	\$ 887,660	\$ 835,161	\$ 945,377	\$ 865,743
Fully Insured	DI100	\$ 881,389	\$ 868,221	\$ 816,942	\$ 918,917	\$ 853,958
Other	DI110	\$ 28,219	\$ 19,439	\$ 18,219	\$ 26,460	\$ 11,785
Deposits with Balances - \$100,000 or Less	DI120	\$ 5,843,495	\$ 5,886,411	\$ 5,825,699	\$ 5,827,244	\$ 5,794,046
Deposits with Balances - Greater than \$100,000	DI130	\$ 3,990,072	\$ 3,963,501	\$ 3,913,312	\$ 4,035,313	\$ 3,786,154
Number of Deposit Accounts - Total	SUB4062	900,976	900,708	897,522	898,286	875,182
Balances of \$100,000 or Less	DI150	888,218	887,998	885,031	885,732	862,894
Balances Greater than \$100,000	DI160	12,758	12,710	12,491	12,554	12,288
IRA/Keogh Accounts	DI200	\$ 586,779	\$ 585,676	\$ 592,489	\$ 599,189	\$ 594,526
Uninsured Deposits	DI210	\$ 2,513,487	\$ 2,693,004	\$ 2,896,824	\$ 2,308,527	\$ 2,225,777
Preferred Deposits	DI220	\$ 19,968	\$ 22,785	\$ 17,436	\$ 20,838	\$ 20,933
Deposits & Escrows - Transaction Accts(Incl Demand Deposits)	DI310	\$ 2,510,841	\$ 2,506,413	\$ 2,544,117	\$ 2,471,882	\$ 2,351,226
Deposits & Escrows - Money Market Deposit Accounts	DI320	\$ 1,020,254	\$ 893,500	\$ 898,059	\$ 931,401	\$ 911,709
Deposits & Escrows - Passbook Accts (Incl Nondemand Escrows)	DI330	\$ 1,797,480	\$ 1,915,517	\$ 1,916,099	\$ 2,051,870	\$ 2,008,798
Deposits & Escrows - Time Deposits	DI340	\$ 4,504,999	\$ 4,534,484	\$ 4,380,735	\$ 4,407,422	\$ 4,308,464
<b>DEPOSITS &amp; ESCROWS FOR DEPOSIT INSURANCE PREMIUM ASSESSMENTS</b>						
Non-Interest-Bearing Demand Deposits	DI610	\$ 1,249,513	\$ 1,266,817	\$ 1,292,363	\$ 1,250,581	\$ 1,218,915
Outstd Checks Drawn Against FHLBs & FRBs Not Incl in SC710	DI620	\$ 1,024	\$ 1,760	\$ 1,467	\$ 1,150	\$ 1,625
Deposits of Consolidated Subs - Demand Deposits	DI640	\$ 11,500	\$ 11,914	\$ 13,709	\$ 11,330	\$ 14,095
Deposits of Consolidated Subs - Time and Savings Deposits	DI650	\$ 1,132	\$ 1,123	\$ 1,093	\$ 1,016	\$ 990
Adj to Deposits for Depository Inst Invest Contracts & IBFs	DI700	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule DI --- Consolidated Deposit Information		Jun 2005	Mar 2005	Dec 2004	Sep 2004	Jun 2004
Description	Line Item	Value	Value	Value	Value	Value
Adj to Demand Dep for Reciprocal Dem Bal with CBs/Othr SAs	DI710	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjustments to Demand Deposits (including escrows)	DI720	\$ 2	\$ 0	\$ 0	\$ 0	\$ 0
Adjustment to Time and Savings Deposits (including escrows)	DI730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total deposits purch/acq from FDIC-ins instituts during qtr	DI740	\$ 0	\$ 0	\$ 0	\$ 183,770	\$ 0
Amt of purch/acq deps in DI740 attributed to secondary fund	DI750	\$ 0	\$ 0	\$ 0	\$ 183,770	\$ 0
Total deposits sold or transferred during the quarter	DI760	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Schedule SI --- Consolidated Supplemental Information		Jun 2005	Mar 2005	Dec 2004	Sep 2004	Jun 2004
Description	Line Item	Value	Value	Value	Value	Value
<b>MISCELLANEOUS DATA</b>						
Number of Full-time Equivalent Employees	SI370	4,807	4,798	4,576	4,837	4,823
Assets Held in Trading Accounts	SI375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Available-for-Sale Securities	SI385	\$ 1,790,579	\$ 1,901,333	\$ 2,217,710	\$ 2,175,279	\$ 2,136,311
Assets Held for Sale	SI387	\$ 463,740	\$ 339,563	\$ 297,812	\$ 354,942	\$ 443,294
Loans Serviced for Others	SI390	\$ 14,838,867	\$ 15,264,825	\$ 15,618,486	\$ 15,873,430	\$ 16,082,903
<b>RESIDUAL INTERESTS</b>						
Residual Interests in the Form of Interest-Only Strips	SI402	\$ 3,795	\$ 914	\$ 993	\$ 1,068	\$ 1,612
Other Residual Interests	SI404	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>QUALIFIED THRIFT LENDER TEST</b>						
Actual Thrift Investment Percentage - First month of Qtr	SI581	84.28%	83.32%	83.56%	83.75%	83.76%
Actual Thrift Investment Percentage - Second month of Qtr	SI582	84.46%	84.97%	83.75%	83.62%	83.84%
Actual Thrift Investment Percentage - Third month of Qtr	SI583	84.36%	84.41%	81.66%	83.54%	83.68%
<b>IRS DOMESTIC BUILDING AND LOAN TEST</b>						
Percent of Assets Test	SI585	77.24%	77.77%	78.81%	81.79%	82.22%
Do you meet the DBLA business operations test?	SI586	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]
<b>Aggregate Investment in Service Corporations</b>	<b>SI588</b>	<b>\$ 79,357</b>	<b>\$ 79,376</b>	<b>\$ 98,102</b>	<b>\$ 165,683</b>	<b>\$ 157,853</b>
<b>CREDIT EXTENDED TO ASSN EXEC OFFICERS, PRIN SHAREHOLDERS &amp; RELATED INTEREST</b>						
Aggregate amount of all extensions of credit	SI590	\$ 48,679	\$ 51,729	\$ 49,070	\$ 49,613	\$ 51,492
No. of exec officers.. with credit > \$500K/5% unimpaired cap	SI595	855	59	58	723	699
<b>RECONCILIATION OF EQUITY CAPITAL</b>						

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Schedule SI --- Consolidated Supplemental Information		Jun 2005	Mar 2005	Dec 2004	Sep 2004	Jun 2004
Description	Line Item	Value	Value	Value	Value	Value
<b>Beginning Equity Capital</b>	<b>SI600</b>	<b>\$ 1,289,004</b>	<b>\$ 1,304,084</b>	<b>\$ 1,290,781</b>	<b>\$ 1,238,337</b>	<b>\$ 1,262,259</b>
Net Income (Loss) (SO91)	SI610	\$ 1,571	\$ 15,694	\$- 3,571	\$ 5,310	\$ 42,859
Dividends Declared - Preferred Stock	SI620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dividends Declared - Common Stock	SI630	\$ 4,778	\$ 19,402	\$ 14,316	\$ 11,289	\$ 37,620
Stock Issued	SI640	\$ 104	\$ 59	\$ 280	\$ 4,256	\$ 145
Stock Retired	SI650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Contributions (Where No Stock is Issued)	SI655	\$ 10,035	\$ 226	\$ 10,638	\$ 10,391	\$ 1,074
New Basis Accounting Adjustments	SI660	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Comprehensive Income	SI662	\$ 7,622	\$- 12,269	\$ 17,749	\$ 562	\$- 28,346
Prior Period Adjustments	SI668	\$ 211	\$ 0	\$ 0	\$ 24	\$- 172
Other Adjustments	SI671	\$ 616	\$ 614	\$ 2,523	\$ 43,223	\$ 886
<b>Ending Equity Capital (SC80)</b>	<b>SI680</b>	<b>\$ 1,304,385</b>	<b>\$ 1,289,006</b>	<b>\$ 1,304,084</b>	<b>\$ 1,290,814</b>	<b>\$ 1,241,085</b>
<b>TRANSACTIONS WITH AFFILIATES</b>						
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 0	\$ 0	\$ 735	\$ 2	\$ 1
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 332	\$ 316	\$ 326	\$ 351	\$ 305
<b>MUTUAL FUNDS AND ANNUITIES</b>						
Sell private-label/third-party mutual funds/annuities?	SI805	10 [Yes]	9 [Yes]	10 [Yes]	10 [Yes]	10 [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 72,834	\$ 68,435	\$ 62,150	\$ 110,899	\$ 8,064,581
Fee Inc from the Sale/Servicing of Mutual Funds/Annuities	SI860	\$ 682	\$ 691	\$ 673	\$ 614	\$ 474
<b>AVERAGE MONTH-END BALANCES</b>						
Total Assets	SI870	\$ 13,607,252	\$ 13,612,254	\$ 13,769,386	\$ 13,464,767	\$ 13,399,593
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 1,255,029	\$ 1,171,308	\$ 1,279,932	\$ 1,276,244	\$ 1,345,449
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 9,767,578	\$ 9,833,682	\$ 10,032,697	\$ 10,166,980	\$ 9,992,280
Nonmortgage Loans	SI885	\$ 1,302,550	\$ 1,275,214	\$ 1,252,809	\$ 1,189,561	\$ 1,141,631
Deposits and Excrows	SI890	\$ 9,725,767	\$ 9,664,523	\$ 9,887,251	\$ 9,713,844	\$ 9,642,884
Total Borrowings	SI895	\$ 2,338,976	\$ 2,412,136	\$ 2,439,073	\$ 2,492,543	\$ 2,439,039
<b>LOANS TO EXECUTIVE OFFICERS</b>						
Number of Loans Made to Executive Officers During Quarter	SI900	30	27	27	26	36
Total Dollar Amount of Loans Made During Quarter	SI910	\$ 3,558	\$ 4,628	\$ 1,649	\$ 2,771	\$ 2,616
Interest Charged on Loans Made During Quarter - Minimum	SI920	5.70	5.26	5.16	4.29	4.18
Interest Charged on Loans Made During Quarter - Maximum	SI930	7.42	7.45	6.95	6.61	5.56



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Schedule SQ --- Consolidated Supplemental Questions		Jun 2005	Mar 2005	Dec 2004	Sep 2004	Jun 2004
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Acquire assets by merger with another depository inst?	SQ100	0	0	0	1	0
1st time incl asset/liab from branch/bulk dep purch?	SQ110	1	0	0	1	0
Change in Control of Association?	SQ130	1	0	0	0	0
Merger Accounted for under the Purchase Method?	SQ160	0	0	0	2	0
Date of Reorganization for Push-down Accounting	SQ170	N/A	N/A	N/A	N/A	N/A
Fiscal Year-End	SQ270	N/A	N/A	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	2	1	0	1	1
Any Outstanding Futures or Options Positions?	SQ310	1	1	0	0	0
Does Association Have Subchapter S in effect this year?	SQ320	1	1	1	1	1
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A	N/A	N/A
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	26	27	26	28	26

Schedule SB --- Consolidated Small Business Loans		Jun 2005	Mar 2005	Dec 2004	Sep 2004	Jun 2004
Description	Line Item	Value	Value	Value	Value	Value
Do you have any small business loans to report in this sched?	SB010	46 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]	48 [Yes]
Do you have any farm or agriculture loans?	SB100	19 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]	21 [Yes]
Are all your commercial loans \$100,000 or less?	SB110	9 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]	8 [Yes]
Number of Loans on SC260	SB200	340	N/A	N/A	N/A	249
Number of Loans on SC300, SC303, and SC306	SB210	158	N/A	N/A	N/A	281
Nonfarm Mtges Orig. at \$100,000 or less - Number	SB300	1,684	N/A	N/A	N/A	1,526
Nonfarm Mtges Orig. at \$100,000 or less - Outstd Bal	SB310	\$ 80,727	N/A	N/A	N/A	\$ 68,145
Nonfarm Mortg Orig. at \$100-250,000 - Number	SB320	1,319	N/A	N/A	N/A	1,197
Nonfarm Mortg Orig. at \$100-250,000 - Outstd Bal	SB330	\$ 194,305	N/A	N/A	N/A	\$ 166,371
Nonfarm Mortg Orig. at \$250,000 - \$1 million - Number	SB340	1,124	N/A	N/A	N/A	998
Nonfarm Mortg Orig. at \$250,000 - \$1 mill. - Outstd Bal	SB350	\$ 485,986	N/A	N/A	N/A	\$ 470,135
Nonfarm Comml Lns Orig at \$100,000 or Less - Number	SB400	3,940	N/A	N/A	N/A	3,704
Nonfarm Comml Lns Orig at \$100,000 or Less - Outstd Bal	SB410	\$ 104,484	N/A	N/A	N/A	\$ 92,524
Nonfarm Comml Lns Orig at \$100-250,000 - Number	SB420	904	N/A	N/A	N/A	839
Nonfarm Comml Lns Orig at \$100-250,000 - Outstd Bal	SB430	\$ 108,723	N/A	N/A	N/A	\$ 96,274
Nonfarm Comml Lns Orig at \$250,000 - \$1 mill. - Number	SB440	680	N/A	N/A	N/A	1,075

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Schedule SB --- Consolidated Small Business Loans		Jun 2005	Mar 2005	Dec 2004	Sep 2004	Jun 2004
Description	Line Item	Value	Value	Value	Value	Value
Nonfarm Comml Lns Orig at \$250,000 - \$1 mill. - Outst Bal	SB450	\$ 227,403	N/A	N/A	N/A	\$ 216,753
Farm Mortgages Orig at \$100,000 or Less - Number	SB500	170	N/A	N/A	N/A	143
Farm Mortgages Orig at \$100,000 or Less - Outstd Bal	SB510	\$ 7,245	N/A	N/A	N/A	\$ 6,206
Farm Mortgages Orig at \$100-250,000 - Number	SB520	122	N/A	N/A	N/A	92
Farm Mortgages Orig at \$100-250,000 - Outstd Bal	SB530	\$ 16,382	N/A	N/A	N/A	\$ 11,930
Farm Mortgages Orig at \$250,000 - \$500,000 - Number	SB540	42	N/A	N/A	N/A	24
Farm Mortgages Orig at \$250,000 - \$500,000 - Outstd Bal	SB550	\$ 13,654	N/A	N/A	N/A	\$ 7,794
Farm Nonmtge Loans Orig at \$100,000 or Less - Number	SB600	393	N/A	N/A	N/A	376
Farm Nonmtge Loans Orig at \$100,000 or Less - Bal.	SB610	\$ 8,442	N/A	N/A	N/A	\$ 8,773
Farm Nonmtge Loans Orig at \$100-250,000 - Number	SB620	46	N/A	N/A	N/A	55
Farm Nonmtge Loans Orig at \$100-250,000 - Outstd Bal	SB630	\$ 5,348	N/A	N/A	N/A	\$ 6,988
Farm Nonmtge Loans Orig at \$250,000 - \$500,000 - No.	SB640	16	N/A	N/A	N/A	26
Farm Nonmtge Loans Orig at \$250,000 - \$500,000 - Bal.	SB650	\$ 4,617	N/A	N/A	N/A	\$ 7,362

Schedule FS --- Fiduciary and Related Services		Jun 2005	Mar 2005	Dec 2004	Sep 2004	Jun 2004
Description	Line Item	Value	Value	Value	Value	Value
<b>FIDUCIARY AND RELATED SERVICES</b>						
Does your institution have fiduciary powers?	FS110	14 [Yes]	14 [Yes]	14 [Yes]	14 [Yes]	14 [Yes]
Do you exercise the fiduciary powers you have been granted?	FS120	12 [Yes]	12 [Yes]	12 [Yes]	12 [Yes]	12 [Yes]
Do you have any activity to report on this schedule?	FS130	11 [Yes]	11 [Yes]	11 [Yes]	11 [Yes]	11 [Yes]
<b>FIDUCIARY AND RELATED ASSETS</b>						
<b>Total Assets (\$) - Fiduciary, Custody &amp; Safekeeping Accounts</b>	<b>SUB6150</b>	<b>\$ 1,266,650</b>	<b>\$ 1,281,265</b>	<b>\$ 1,258,278</b>	<b>\$ 1,266,316</b>	<b>\$ 1,288,010</b>
<b>Managed Assets (\$) - Total Fiduciary Accounts</b>	<b>FS20</b>	<b>\$ 797,633</b>	<b>\$ 796,696</b>	<b>\$ 796,466</b>	<b>\$ 792,994</b>	<b>\$ 788,525</b>
Personal Trust and Agency Accounts	FS210	\$ 181,006	\$ 188,019	\$ 206,943	\$ 206,889	\$ 210,906
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 317,653	\$ 313,606	\$ 313,976	\$ 293,257	\$ 293,547
Employee Benefit - Defined Contribution	FS220	\$ 246,941	\$ 242,199	\$ 248,637	\$ 232,135	\$ 233,219
Employee Benefit - Defined Benefit	FS230	\$ 7,197	\$ 7,608	\$ 7,644	\$ 7,455	\$ 7,780
Other Retirement Accounts	FS240	\$ 63,515	\$ 63,799	\$ 57,695	\$ 53,667	\$ 52,548
Corporate Trust and Agency Accounts	FS250	\$ 9,394	\$ 9,043	\$ 11,691	\$ 11,343	\$ 25,943
Investment Management Agency Accounts	FS260	\$ 202,261	\$ 189,930	\$ 181,613	\$ 199,651	\$ 175,146
Other Fiduciary Accounts	FS270	\$ 87,319	\$ 96,098	\$ 82,243	\$ 81,854	\$ 82,983
<b>Managed Assets (\$) - Assets Excl in OTS Assess Complex Comp</b>	<b>FS290</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

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<b>Schedule FS --- Fiduciary and Related Services</b>		<b>Jun 2005</b>	<b>Mar 2005</b>	<b>Dec 2004</b>	<b>Sep 2004</b>	<b>Jun 2004</b>
<b>Description</b>	<b>Line Item</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>
<b>Nonmanaged Assets (\$) - Total Fiduciary Accounts</b>	<b>FS21</b>	<b>\$ 314,198</b>	<b>\$ 315,196</b>	<b>\$ 284,941</b>	<b>\$ 299,165</b>	<b>\$ 292,195</b>
Personal Trust and Agency Accounts	FS211	\$ 231,854	\$ 231,833	\$ 227,376	\$ 238,509	\$ 229,811
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 41,031	\$ 43,566	\$ 51,498	\$ 56,328	\$ 55,383
Employee Benefit - Defined Contribution	FS221	\$ 5,121	\$ 3,524	\$ 5,285	\$ 5,442	\$ 5,297
Employee Benefit - Defined Benefit	FS231	\$ 7,745	\$ 10,824	\$ 11,741	\$ 16,811	\$ 16,058
Other Retirement Accounts	FS241	\$ 28,165	\$ 29,218	\$ 34,472	\$ 34,075	\$ 34,028
Corporate Trust and Agency Accounts	FS251	\$ 41,081	\$ 39,463	\$ 5,813	\$ 4,021	\$ 6,699
Other Fiduciary Accounts	FS271	\$ 232	\$ 334	\$ 254	\$ 307	\$ 302
<b>Nonmanaged Assets (\$) - Custody and Safekeeping Accounts</b>	<b>FS280</b>	<b>\$ 154,819</b>	<b>\$ 169,373</b>	<b>\$ 176,871</b>	<b>\$ 174,157</b>	<b>\$ 207,290</b>
<b>Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex Comp</b>	<b>FS291</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Managed Assets (#) - Total Fiduciary Accounts</b>	<b>FS22</b>	<b>1,205</b>	<b>1,182</b>	<b>1,161</b>	<b>1,111</b>	<b>1,076</b>
Personal Trust and Agency Accounts	FS212	518	530	530	522	522
Retirement-related Trust and Agency Accounts - Total	SUB6120	299	291	284	252	245
Employee Benefit - Defined Contribution	FS222	29	30	32	30	30
Employee Benefit - Defined Benefit	FS232	19	20	20	20	20
Other Retirement Accounts	FS242	251	241	232	202	195
Corporate Trust and Agency Accounts	FS252	12	12	13	12	17
Investment Management Agency Accounts	FS262	332	301	282	269	235
Other Fiduciary Accounts	FS272	44	48	52	56	57
<b>Nonmanaged Assets (#) - Total Fiduciary Accounts</b>	<b>FS23</b>	<b>134,922</b>	<b>125,569</b>	<b>126,532</b>	<b>121,612</b>	<b>114,969</b>
Personal Trust and Agency Accounts	FS213	134,359	125,001	125,966	121,036	114,390
Retirement-related Trust and Agency Accounts - Total	SUB6130	531	535	541	551	554
Employee Benefit - Defined Contribution	FS223	5	4	6	8	8
Employee Benefit - Defined Benefit	FS233	15	19	19	20	20
Other Retirement Accounts	FS243	511	512	516	523	526
Corporate Trust and Agency Accounts	FS253	29	30	22	22	22
Other Fiduciary Accounts	FS273	3	3	3	3	3
<b>Nonmanaged Assets (#) - Custody and Safekeeping Accounts</b>	<b>FS281</b>	<b>193</b>	<b>174</b>	<b>184</b>	<b>194</b>	<b>209</b>
<b>FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)</b>						
<b>YTD - Income - Total Gross Fiduciary &amp; Related Services</b>	<b>FS30</b>	<b>\$ 3,729</b>	<b>\$ 1,859</b>	<b>\$ 7,518</b>	<b>\$ 3,179</b>	<b>\$ 2,136</b>
Personal Trust and Agency Accounts	FS310	\$ 2,513	\$ 1,261	\$ 5,018	\$ 1,632	\$ 1,102
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$ 305	\$ 154	\$ 914	\$ 639	\$ 472
Employee Benefit - Defined Contribution	FS320	\$ 129	\$ 64	\$ 513	\$ 415	\$ 320

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<b>Schedule FS --- Fiduciary and Related Services</b>		<b>Jun 2005</b>	<b>Mar 2005</b>	<b>Dec 2004</b>	<b>Sep 2004</b>	<b>Jun 2004</b>
<b>Description</b>	<b>Line Item</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>
Employee Benefit - Defined Benefit	FS330	\$ 5	\$ 4	\$ 15	\$ 5	\$ 4
Other Retirement Accounts	FS340	\$ 171	\$ 86	\$ 386	\$ 219	\$ 148
Corporate Trust and Agency Accounts	FS350	\$ 15	\$ 14	\$ 16	\$ 16	\$ 16
Investment Management Agency Accounts	FS360	\$ 338	\$ 166	\$ 691	\$ 386	\$ 253
Other Fiduciary Accounts	FS370	\$ 116	\$ 62	\$ 312	\$ 131	\$ 87
Custody and Safekeeping Accounts	FS380	\$ 86	\$ 45	\$ 188	\$ 142	\$ 98
Other Fiduciary and Related Services	FS390	\$ 356	\$ 157	\$ 379	\$ 233	\$ 108
<b>YTD - Expenses - Fiduciary and Related Services</b>	<b>FS391</b>	<b>\$ 168,036</b>	<b>\$ 821</b>	<b>\$ 6,498</b>	<b>\$ 1,545</b>	<b>\$ 1,132</b>
<b>YTD - Net Losses from Fiduciary and Related Services</b>	<b>FS392</b>	<b>\$ 6</b>	<b>\$ 0</b>	<b>\$ 55</b>	<b>\$ 37</b>	<b>\$ 0</b>
<b>YTD - Intracompany Inc Credits for Fiduciary/Related Service</b>	<b>FS393</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>YTD - Income - Net Fiduciary and Related Services Income</b>	<b>FS35</b>	<b>\$- 164,313</b>	<b>\$ 1,038</b>	<b>\$ 965</b>	<b>\$ 1,597</b>	<b>\$ 1,004</b>
<b>FIDUCIARY MEMORANDA</b>						
<b>Managed Assets in Personal Trust and Agency Accounts - Total</b>	<b>FS40</b>	<b>\$ 120,994</b>	<b>\$ 135,299</b>	<b>\$ 206,942</b>	<b>\$ 21,296</b>	<b>\$ 20,836</b>
Non-Interest-Bearing Deposits	FS410	\$ 33	\$ 234	\$ 147	\$ 3	\$ 0
Interest-Bearing Deposits	FS415	\$ 1,509	\$ 2,107	\$ 7,919	\$ 1,261	\$ 698
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 7,939	\$ 10,042	\$ 19,500	\$ 512	\$ 1,376
State, County and Municipal Obligations	FS425	\$ 32,107	\$ 39,929	\$ 44,732	\$ 4,221	\$ 4,722
Money Market Mutual Funds	FS430	\$ 14,617	\$ 17,484	\$ 21,686	\$ 0	\$ 0
Other Short-term Obligations	FS435	\$ 1,224	\$ 741	\$ 719	\$ 761	\$ 537
Other Notes and Bonds	FS440	\$ 3,163	\$ 3,211	\$ 7,463	\$ 492	\$ 466
Common and Preferred Stock	FS445	\$ 49,170	\$ 50,282	\$ 89,667	\$ 10,899	\$ 9,911
Real Estate Mortgages	FS450	\$ 2,382	\$ 2,382	\$ 2,283	\$ 81	\$ 81
Real Estate	FS455	\$ 3,386	\$ 3,430	\$ 5,051	\$ 3,066	\$ 3,004
Miscellaneous Assets	FS460	\$ 5,464	\$ 5,457	\$ 7,775	\$ 0	\$ 41
<b>Corporate Trust and Agency Accounts - No. of Issues - Total</b>	<b>SUB6300</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>
Corporate and Municipal Trusteeships	FS510	0	0	10	0	0
Transfer Agent/Registrar/Paying Agent/Other Corp Agency	FS520	0	0	0	0	0
<b>Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships</b>	<b>FS515</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 90,808</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Number of Funds - Total Collective Investment Funds</b>	<b>FS60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Domestic Equity	FS610	0	0	0	0	0

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Schedule FS --- Fiduciary and Related Services		Jun 2005	Mar 2005	Dec 2004	Sep 2004	Jun 2004
Description	Line Item	Value	Value	Value	Value	Value
International/Global Equity	FS620	0	0	0	0	0
Stock/Bond Blend	FS630	0	0	0	0	0
Taxable Bond	FS640	0	0	0	0	0
Municipal Bond	FS650	0	0	0	0	0
Short-Term Investments/Money Market	FS660	0	0	0	0	0
Specialty/Other	FS670	0	0	0	0	0
<b>Market Value - Total Collective Investment Funds</b>	<b>FS65</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Domestic Equity	FS615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
International/Global Equity	FS625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock/Bond Blend	FS635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Taxable Bond	FS645	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Municipal Bond	FS655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Short-Term Investments/Money Market	FS665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Specialty/Other	FS675	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>FIDUCIARY SETTLEMENTS, SURCHARGES &amp; OTHER LOSSES (CALENDAR YTD)</b>						
<b>Managed Accts - Total Fid Settlements/Surcharges/Otr Losses</b>	<b>FS70</b>	<b>\$ 6</b>	<b>\$ 0</b>	<b>\$ 37</b>	<b>\$ 37</b>	<b>\$ 0</b>
Personal Trust and Agency Accounts	FS710	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 6	\$ 0	\$ 37	\$ 37	\$ 0
Investment Management Agency Accounts	FS730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses</b>	<b>FS71</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 18</b>	<b>\$ 0</b>	<b>\$ 0</b>
Personal Trust and Agency Accounts	FS711	\$ 0	\$ 0	\$ 18	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Fid Settlements/Surcharges/Otr Losses - Recoveries</b>	<b>FS72</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Schedule CCR --- Consolidated Capital Requirement</b>						
Description	Line Item	Jun 2005 Value	Mar 2005 Value	Dec 2004 Value	Sep 2004 Value	Jun 2004 Value
<b>TIER 1 (CORE ) CAPITAL REQUIREMENT</b>						

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<b>Schedule CCR --- Consolidated Capital Requirement</b>		<b>Jun 2005</b>	<b>Mar 2005</b>	<b>Dec 2004</b>	<b>Sep 2004</b>	<b>Jun 2004</b>
<b>Description</b>	<b>Line Item</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>
Equity Capital (SC80)	CCR100	\$ 1,304,386	\$ 1,289,011	\$ 1,304,090	\$ 1,290,817	\$ 1,241,086
Equity Capital Deductions - Total	SUB1631	\$ 81,454	\$ 74,998	\$ 83,873	\$ 75,430	\$ 35,641
Investments in and Advances to "Nonincludable" Subsidiaries	CCR105	\$ 1,145	\$ 1,321	\$ 1,486	\$ 1,232	\$ 1,229
Goodwill and Certain Other Intangible Assets	CCR115	\$ 54,324	\$ 54,118	\$ 54,505	\$ 54,792	\$ 23,767
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 25,367	\$ 18,947	\$ 27,309	\$ 19,373	\$ 10,613
Other	CCR134	\$ 618	\$ 612	\$ 573	\$ 33	\$ 32
Equity Capital Additions - Total	SUB1641	\$- 683	\$ 7,005	\$- 5,512	\$ 10,157	\$ 11,068
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$- 693	\$ 6,995	\$- 5,522	\$ 10,157	\$ 11,068
Qualifying Intangible Assets	CCR185	\$ 10	\$ 10	\$ 10	\$ 0	\$ 0
Minority Int in Includable Consol Subs Incl REIT Pref Stk	CCR190	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR195	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Tier 1 (Core) Capital</b>	<b>CCR20</b>	<b>\$ 1,222,249</b>	<b>\$ 1,221,018</b>	<b>\$ 1,214,705</b>	<b>\$ 1,225,544</b>	<b>\$ 1,216,513</b>
<b>Total Assets (SC60)</b>	<b>CCR205</b>	<b>\$ 13,607,640</b>	<b>\$ 13,511,355</b>	<b>\$ 13,751,344</b>	<b>\$ 13,682,123</b>	<b>\$ 13,332,029</b>
Asset Deductions - Total	SUB1651	\$ 81,472	\$ 74,966	\$ 83,830	\$ 75,394	\$ 35,619
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 1,195	\$ 1,315	\$ 1,479	\$ 1,229	\$ 1,239
Goodwill and Certain Other Intangible Assets	CCR265	\$ 54,324	\$ 54,118	\$ 54,505	\$ 54,792	\$ 23,767
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 25,367	\$ 18,947	\$ 27,309	\$ 19,373	\$ 10,613
Other	CCR275	\$ 586	\$ 586	\$ 537	\$ 0	\$ 0
Asset Additions - Total	SUB1661	\$- 1,858	\$ 8,358	\$- 7,852	\$ 7,317	\$ 11,759
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$- 1,868	\$ 8,348	\$- 7,862	\$ 7,317	\$ 11,759
Qualifying Intangible Assets	CCR285	\$ 10	\$ 10	\$ 10	\$ 0	\$ 0
Other	CCR290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Adjusted Total Assets</b>	<b>CCR25</b>	<b>\$ 13,524,310</b>	<b>\$ 13,444,747</b>	<b>\$ 13,659,662</b>	<b>\$ 13,614,046</b>	<b>\$ 13,308,169</b>
<b>Tier 1 (Core) Capital Requirement (CCR25*4%)</b>	<b>CCR27</b>	<b>\$ 538,801</b>	<b>\$ 536,896</b>	<b>\$ 544,158</b>	<b>\$ 540,706</b>	<b>\$ 528,356</b>
<b>TOTAL RISK-BASED CAPITAL REQUIREMENT</b>						
<b>Tier 1 (Core) Capital</b>	<b>CCR30</b>	<b>\$ 1,222,249</b>	<b>\$ 1,221,018</b>	<b>\$ 1,214,705</b>	<b>\$ 1,225,544</b>	<b>\$ 1,216,513</b>
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 2,889	\$ 2,638	\$ 3,242	\$ 3,124	\$ 2,304
Tier 2 Capital - Qualifying Sub Debt & Redeem Preferred Stock	CCR310	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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<b>Schedule CCR --- Consolidated Capital Requirement</b>		<b>Jun 2005</b>	<b>Mar 2005</b>	<b>Dec 2004</b>	<b>Sep 2004</b>	<b>Jun 2004</b>
<b>Description</b>	<b>Line Item</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 88,321	\$ 87,554	\$ 89,277	\$ 87,180	\$ 84,962
Tier 2 Capital - Other	CCR355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Tier 2 (Supplementary) Capital</b>	<b>CCR33</b>	<b>\$ 95,210</b>	<b>\$ 94,192</b>	<b>\$ 96,519</b>	<b>\$ 94,304</b>	<b>\$ 91,266</b>
<b>Allowable Tier 2 (Supplementary) Capital</b>	<b>CCR35</b>	<b>\$ 95,210</b>	<b>\$ 94,192</b>	<b>\$ 96,519</b>	<b>\$ 94,304</b>	<b>\$ 91,266</b>
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 526	\$ 1,080	\$ 552	\$ 1,091	\$ 1,114
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 3,409	\$ 1,795	\$ 1,815	\$ 2,121	\$ 2,278
<b>Total Risk-Based Capital</b>	<b>CCR39</b>	<b>\$ 1,313,524</b>	<b>\$ 1,312,335</b>	<b>\$ 1,308,857</b>	<b>\$ 1,316,636</b>	<b>\$ 1,304,387</b>
0% R/W Category - Cash	CCR400	\$ 90,120	\$ 83,471	\$ 78,331	\$ 83,794	\$ 78,013
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 416,385	\$ 455,375	\$ 582,522	\$ 597,347	\$ 592,523
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
0% R/W Category - Other	CCR415	\$ 61,360	\$ 64,662	\$ 73,198	\$ 39,207	\$ 30,240
0% R/W Category - Assets Total	CCR420	\$ 567,865	\$ 603,508	\$ 734,051	\$ 720,348	\$ 700,776
<b>0% Risk-Weight Total for R/B Capital (CCR420 x 0%)</b>	<b>CCR40</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 737,437	\$ 805,306	\$ 892,743	\$ 716,261	\$ 764,805
20% R/W Category - Claims on FHLBs	CCR435	\$ 739,440	\$ 769,107	\$ 652,383	\$ 755,930	\$ 760,108
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 63,047	\$ 51,876	\$ 51,776	\$ 58,807	\$ 42,445
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 236,920	\$ 195,169	\$ 230,322	\$ 291,407	\$ 226,530
20% R/W Category - Other	CCR450	\$ 741,975	\$ 648,842	\$ 635,282	\$ 646,325	\$ 721,540
20% R/W Category - Assets Total	CCR455	\$ 2,518,819	\$ 2,470,300	\$ 2,462,506	\$ 2,468,730	\$ 2,515,428
<b>20% Risk-Weight Total for R/B Capital (CCR455x20%)</b>	<b>CCR45</b>	<b>\$ 503,764</b>	<b>\$ 494,061</b>	<b>\$ 492,501</b>	<b>\$ 493,745</b>	<b>\$ 503,078</b>
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 4,638,264	\$ 4,651,000	\$ 4,627,690	\$ 4,660,258	\$ 4,663,231
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 90,194	\$ 91,598	\$ 89,355	\$ 146,650	\$ 97,451
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 3,595	\$ 1,516	\$ 16,669	\$ 17,747	\$ 19,717
50% R/W Category - State & Local Revenue Bonds	CCR475	\$ 44,296	\$ 40,642	\$ 42,923	\$ 42,336	\$ 42,330
50% R/W Category - Other	CCR480	\$ 4,963	\$ 5,246	\$ 3,814	\$ 3,135	\$ 6,272
50% R/W Category - Assets Total	CCR485	\$ 4,781,312	\$ 4,790,002	\$ 4,780,451	\$ 4,870,126	\$ 4,829,001
<b>50% Risk-Weight Total for R/B Capital (CCR485 x 50%)</b>	<b>CCR50</b>	<b>\$ 2,390,668</b>	<b>\$ 2,395,013</b>	<b>\$ 2,390,238</b>	<b>\$ 2,435,076</b>	<b>\$ 2,414,514</b>
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 155,902	\$ 109,731	\$ 566,699	\$ 407,905	\$ 150,124

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Schedule CCR --- Consolidated Capital Requirement		Jun 2005	Mar 2005	Dec 2004	Sep 2004	Jun 2004
Description	Line Item	Value	Value	Value	Value	Value
100% R/W Category - All Other Assets	CCR506	\$ 6,091,758	\$ 6,074,044	\$ 5,729,484	\$ 5,707,020	\$ 5,626,419
100% R/W Category - Assets Total	CCR510	\$ 6,247,660	\$ 6,183,775	\$ 6,296,183	\$ 6,114,925	\$ 5,776,543
<b>100% Risk-Weight Total for R/B Capital (CCR510x100%)</b>	<b>CCR55</b>	<b>\$ 6,247,660</b>	<b>\$ 6,183,775</b>	<b>\$ 6,296,183</b>	<b>\$ 6,114,925</b>	<b>\$ 5,776,543</b>
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)</b>	<b>CCR62</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Assets to Risk-Weight</b>	<b>CCR64</b>	<b>\$ 14,115,656</b>	<b>\$ 14,047,585</b>	<b>\$ 14,273,191</b>	<b>\$ 14,174,129</b>	<b>\$ 13,821,748</b>
<b>Subtotal Risk-Weighted Assets</b>	<b>CCR75</b>	<b>\$ 9,142,082</b>	<b>\$ 9,072,839</b>	<b>\$ 9,178,907</b>	<b>\$ 9,043,737</b>	<b>\$ 8,694,129</b>
Excess Allowances for Loan and Lease Losses	CCR530	\$ 12,218	\$ 13,156	\$ 10,489	\$ 20,662	\$ 22,099
<b>Total Risk-Weighted Assets</b>	<b>CCR78</b>	<b>\$ 9,129,864</b>	<b>\$ 9,059,683</b>	<b>\$ 9,168,418</b>	<b>\$ 9,023,075</b>	<b>\$ 8,672,030</b>
<b>Total Risk-Based Capital Requirement (CCR78 x 8%)</b>	<b>CCR80</b>	<b>\$ 730,390</b>	<b>\$ 724,769</b>	<b>\$ 733,472</b>	<b>\$ 721,844</b>	<b>\$ 693,761</b>
<b>CAPITAL &amp; PROMPT CORRECTIVE ACTION RATIOS</b>						
<b>Tier 1 (Core) Capital Ratio</b>	<b>CCR810</b>	<b>9.04%</b>	<b>9.08%</b>	<b>8.89%</b>	<b>9.00%</b>	<b>9.14%</b>
<b>Total Risk-Based Capital Ratio</b>	<b>CCR820</b>	<b>14.39%</b>	<b>14.49%</b>	<b>14.28%</b>	<b>14.59%</b>	<b>15.04%</b>
<b>Tier 1 Risk-Based Capital Ratio</b>	<b>CCR830</b>	<b>13.35%</b>	<b>13.46%</b>	<b>13.23%</b>	<b>13.56%</b>	<b>14.00%</b>
<b>Tangible Equity Ratio</b>	<b>CCR840</b>	<b>9.03%</b>	<b>9.08%</b>	<b>8.89%</b>	<b>9.00%</b>	<b>9.14%</b>

## \*Note

Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR separately. Subsidiary thrifts are those that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the parent thrift and its subsidiary are in the same aggregate group. This exclusion prevents double-counting of subsidiaries' data.