

Office of Thrift Supervision
Financial Reporting System
Run Date: June 3, 2008, 3:57 PM

TFR Industry Aggregate Report
93040 - OTS-Regulated: Oklahoma
March 2008

Frozen Aggregated Data
(\$Thousands)

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Description		Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Number of Regulated Institutions		5	5	5	5	5
Schedule NS --- Optional Narrative Statement						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
		Yes	Yes	Yes	Yes	Yes
Have you included a narrative statement?	NS100	0	0	0	0	0
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A	N/A	N/A
Schedule SC --- Consolidated Statement of Condition						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
ASSETS						
Cash, Deposits and Investment Securities - Total	SC11	\$ 834,479	\$ 706,795	\$ 468,464	\$ 808,549	\$ 697,970
Cash and Non-Interest-Earning Deposits	SC110	\$ 96,957	\$ 88,703	\$ 78,388	\$ 71,233	\$ 101,214
Interest-Earning Deposits in FHLBs	SC112	\$ 9,085	\$ 4,680	\$ 5,191	\$ 24,794	\$ 4,567
Other Interest-Earning Deposits	SC118	\$ 188,697	\$ 65,216	\$ 18,001	\$ 12,348	\$ 17,063
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 14,515	\$ 12,512	\$ 10,307	\$ 3,008	\$ 17,617
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 60,083	\$ 54,522	\$ 57,706	\$ 482,168	\$ 366,108
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 13,052	\$ 13,117	\$ 12,975	\$ 12,952	\$ 12,850
State and Municipal Obligations	SC180	\$ 1,905	\$ 1,909	\$ 1,913	\$ 753	\$ 757
Securities Backed by Nonmortgage Loans	SC182	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Investment Securities	SC185	\$ 446,951	\$ 462,507	\$ 281,974	\$ 199,356	\$ 176,312
Accrued Interest Receivable	SC191	\$ 3,234	\$ 3,629	\$ 2,009	\$ 1,937	\$ 1,482
Mortgage-Backed Securities - Gross	SUB0072	\$ 3,810,222	\$ 3,920,747	\$ 3,562,997	\$ 2,996,414	\$ 3,232,342
Mortgage-Backed Securities - Total	SC22	\$ 3,810,222	\$ 3,920,747	\$ 3,562,997	\$ 2,996,414	\$ 3,232,342
Pass-Through - Total	SUB0073	\$ 3,758,342	\$ 3,868,838	\$ 3,512,509	\$ 2,947,807	\$ 3,181,795
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 3,558,838	\$ 3,647,848	\$ 3,311,755	\$ 2,945,671	\$ 3,179,182
Other Pass-Through	SC215	\$ 199,504	\$ 220,990	\$ 200,754	\$ 2,136	\$ 2,613
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 28,676	\$ 28,343	\$ 28,475	\$ 28,915	\$ 29,761
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 26,176	\$ 25,843	\$ 25,975	\$ 26,415	\$ 27,261
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC222	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Accrued Interest Receivable	SC228	\$ 23,204	\$ 23,566	\$ 22,013	\$ 19,692	\$ 20,786

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Schedule SC --- Consolidated Statement of Condition		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
General Valuation Allowances	SC229	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Gross	SUB0092	\$ 7,847,722	\$ 6,725,714	\$ 6,445,565	\$ 6,215,777	\$ 6,007,808
Mortgage Loans - Total	SC26	\$ 7,764,973	\$ 6,641,814	\$ 6,361,196	\$ 6,133,077	\$ 5,926,217
Construction Loans - Total	SUB0100	\$ 1,165,144	\$ 1,122,579	\$ 1,139,817	\$ 1,059,593	\$ 985,950
Residential - Total	SUB0110	\$ 473,532	\$ 485,512	\$ 526,335	\$ 511,988	\$ 500,494
1-4 Dwelling Units	SC230	\$ 129,877	\$ 117,307	\$ 110,449	\$ 101,368	\$ 97,172
Multifamily (5 or more) Dwelling Units	SC235	\$ 343,655	\$ 368,205	\$ 415,886	\$ 410,620	\$ 403,322
Nonresidential Property	SC240	\$ 691,612	\$ 637,067	\$ 613,482	\$ 547,605	\$ 485,456
Permanent Loans - Total	SUB0121	\$ 6,578,796	\$ 5,505,982	\$ 5,214,494	\$ 5,064,185	\$ 4,923,874
Residential - Total	SUB0131	\$ 4,079,059	\$ 3,242,067	\$ 3,085,243	\$ 3,020,147	\$ 2,975,506
1-4 Dwelling Units - Total	SUB0141	\$ 3,916,494	\$ 3,078,557	\$ 2,926,743	\$ 2,867,364	\$ 2,837,817
Revolving Open-End Loans	SC251	\$ 76,318	\$ 60,964	\$ 53,283	\$ 48,942	\$ 45,041
All Other - First Liens	SC254	\$ 3,341,668	\$ 2,560,340	\$ 2,446,985	\$ 2,418,310	\$ 2,404,981
All Other - Junior Liens	SC255	\$ 498,508	\$ 457,253	\$ 426,475	\$ 400,112	\$ 387,795
Multifamily (5 or more) Dwelling Units	SC256	\$ 162,565	\$ 163,510	\$ 158,500	\$ 152,783	\$ 137,689
Nonresidential Property (Except Land)	SC260	\$ 2,151,585	\$ 1,916,826	\$ 1,782,719	\$ 1,700,379	\$ 1,670,098
Land	SC265	\$ 348,152	\$ 347,089	\$ 346,532	\$ 343,659	\$ 278,270
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$ 1,115,379	\$ 274,250	\$ 230,533	\$ 213,954	\$ 66,926
Accrued Interest Receivable	SC272	\$ 86,789	\$ 78,921	\$ 77,560	\$ 76,865	\$ 79,785
Advances for Taxes and Insurance	SC275	\$ 16,993	\$ 18,232	\$ 13,694	\$ 15,134	\$ 18,199
Allowance for Loan and Lease Losses	SC283	\$ 82,749	\$ 83,900	\$ 84,369	\$ 82,700	\$ 81,591
Nonmortgage Loans - Gross	SUB0162	\$ 1,416,128	\$ 1,380,457	\$ 1,329,967	\$ 1,329,871	\$ 1,244,183
Nonmortgage Loans - Total	SC31	\$ 1,385,616	\$ 1,347,560	\$ 1,297,384	\$ 1,296,511	\$ 1,210,571
Commercial Loans - Total	SC32	\$ 1,354,217	\$ 1,318,170	\$ 1,266,160	\$ 1,273,783	\$ 1,186,549
Secured	SC300	\$ 1,032,050	\$ 1,010,253	\$ 1,050,765	\$ 1,023,145	\$ 929,615
Unsecured	SC303	\$ 320,263	\$ 305,941	\$ 214,490	\$ 249,700	\$ 256,901
Lease Receivables	SC306	\$ 1,904	\$ 1,976	\$ 905	\$ 938	\$ 33
Consumer Loans - Total	SC35	\$ 56,018	\$ 56,316	\$ 55,977	\$ 48,781	\$ 49,946
Loans on Deposits	SC310	\$ 13,580	\$ 14,703	\$ 14,692	\$ 13,975	\$ 13,881
Home Improvement Loans (Not secured by real estate)	SC316	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	SC320	\$ 5,060	\$ 3,777	\$ 2,783	\$ 924	\$ 2,606
Auto Loans	SC323	\$ 24,510	\$ 25,001	\$ 25,369	\$ 25,412	\$ 25,612
Mobile Home Loans	SC326	\$ 305	\$ 311	\$ 325	\$ 323	\$ 331
Credit Cards	SC328	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule SC --- Consolidated Statement of Condition		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Other, Including Lease Receivables	SC330	\$ 12,563	\$ 12,524	\$ 12,808	\$ 8,147	\$ 7,516
Accrued Interest Receivable	SC348	\$ 5,893	\$ 5,971	\$ 7,830	\$ 7,307	\$ 7,688
Allowance for Loan and Lease Losses	SC357	\$ 30,512	\$ 32,897	\$ 32,583	\$ 33,360	\$ 33,612
Reposessed Assets - Gross	SUB0201	\$ 1,605	\$ 1,103	\$ 1,569	\$ 1,172	\$ 700
Reposessed Assets - Total	SC40	\$ 1,605	\$ 1,103	\$ 1,569	\$ 1,172	\$ 700
Real Estate - Total	SUB0210	\$ 1,479	\$ 955	\$ 1,532	\$ 1,163	\$ 679
Construction	SC405	\$ 0	\$ 165	\$ 0	\$ 0	\$ 0
Residential - Total	SUB0225	\$ 839	\$ 509	\$ 842	\$ 363	\$ 182
1-4 Dwelling Units	SC415	\$ 839	\$ 509	\$ 842	\$ 363	\$ 182
Multifamily (5 or more) Dwelling Units	SC425	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential (Except Land)	SC426	\$ 0	\$ 0	\$ 165	\$ 0	\$ 0
Land	SC428	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
U.S. Government-Guaranteed or -Insured Real Estate Owned	SC429	\$ 640	\$ 281	\$ 525	\$ 800	\$ 497
Other Reposessed Assets	SC430	\$ 126	\$ 148	\$ 37	\$ 9	\$ 21
General Valuation Allowances	SC441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	SC45	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subj to FASB Statement 115 - Total	SC51	\$ 342,477	\$ 305,913	\$ 301,277	\$ 306,515	\$ 301,665
Federal Home Loan Bank Stock	SC510	\$ 342,062	\$ 305,490	\$ 300,846	\$ 306,076	\$ 301,218
Other	SC540	\$ 415	\$ 423	\$ 431	\$ 439	\$ 447
Office Premises and Equipment	SC55	\$ 155,618	\$ 149,835	\$ 140,749	\$ 136,046	\$ 127,991
Other Assets - Gross	SUB0262	\$ 395,033	\$ 425,441	\$ 382,594	\$ 383,491	\$ 361,475
Other Assets - Total	SC59	\$ 379,938	\$ 407,833	\$ 361,855	\$ 361,210	\$ 336,968
Bank-Owned Life Insurance:						
Key Person Life Insurance	SC615	\$ 0	\$ 0	\$ 109,542	\$ 110,434	\$ 109,759
Other	SC625	\$ 111,734	\$ 113,373	\$ 2,332	\$ 144	\$ 2,283
Intangible Assets:						
Servicing Assets On:						
Mortgage Loans	SC642	\$ 113,941	\$ 121,110	\$ 118,905	\$ 96,978	\$ 104,225
Nonmortgage Loans	SC644	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill & Other Intangible Assets	SC660	\$ 30	\$ 32	\$ 35	\$ 37	\$ 21
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	SC689	\$ 169,328	\$ 190,926	\$ 151,780	\$ 175,898	\$ 145,187
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A	N/A	N/A

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Description	Line Item	Value	Value	Value	Value	Value
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 15,095	\$ 17,608	\$ 20,739	\$ 22,281	\$ 24,507
General Valuation Allowances - Total	SUB2092	\$ 128,356	\$ 134,405	\$ 137,691	\$ 138,341	\$ 139,710
Total Assets - Gross	SUB0283	\$ 14,803,284	\$ 13,616,005	\$ 12,633,182	\$ 12,177,835	\$ 11,974,134
Total Assets	SC60	\$ 14,674,928	\$ 13,481,600	\$ 12,495,491	\$ 12,039,494	\$ 11,834,424
LIABILITIES						
Deposits and Escrows - Total	SC71	\$ 6,684,047	\$ 6,473,994	\$ 5,575,748	\$ 5,390,013	\$ 5,163,843
Deposits	SC710	\$ 6,322,746	\$ 6,138,574	\$ 5,189,023	\$ 4,990,741	\$ 4,788,559
Escrows	SC712	\$ 361,301	\$ 335,420	\$ 386,725	\$ 399,272	\$ 375,284
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Borrowings - Total	SC72	\$ 6,798,787	\$ 5,845,538	\$ 5,845,210	\$ 5,539,829	\$ 5,624,410
Advances from FHLBank	SC720	\$ 6,622,775	\$ 5,815,925	\$ 5,817,075	\$ 5,493,412	\$ 5,598,575
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 153,705	\$ 5,672	\$ 5,444	\$ 5,276	\$ 5,432
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued: CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 22,307	\$ 23,941	\$ 22,691	\$ 41,141	\$ 20,403
Other Liabilities - Total	SC75	\$ 293,647	\$ 195,945	\$ 134,159	\$ 166,919	\$ 140,694
Accrued Interest Payable - Deposits	SC763	\$ 48,679	\$ 47,551	\$ 39,780	\$ 40,253	\$ 37,182
Accrued Interest Payable - Other	SC766	\$ 4,488	\$ 2,533	\$ 8,977	\$ 7,551	\$ 5,097
Accrued Taxes	SC776	\$ 393	\$ 542	\$ 1,025	\$ 593	\$ 434
Accounts Payable	SC780	\$ 29,022	\$ 33,973	\$ 31,613	\$ 28,805	\$ 25,075
Deferred Income Taxes	SC790	\$ 1,561	\$ 1,567	\$ 1,558	\$ 1,549	\$ 1,467
Other Liabilities and Deferred Income	SC796	\$ 209,504	\$ 109,779	\$ 51,206	\$ 88,168	\$ 71,439
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A	N/A	N/A

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Schedule SC --- Consolidated Statement of Condition		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A	N/A	N/A
Total Liabilities	SC70	\$ 13,776,481	\$ 12,515,477	\$ 11,555,117	\$ 11,096,761	\$ 10,928,947
Minority Interest	SC800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
EQUITY CAPITAL						
Perpetual Preferred Stock:						
Stock - Total	SUB0311	\$ 112,669	\$ 128,210	\$ 82,975	\$ 82,941	\$ 82,905
Cumulative	SC812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Noncumulative	SC814	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock:						
Par Value	SC820	\$ 1,001	\$ 1,001	\$ 1,001	\$ 1,001	\$ 1,001
Paid in Excess of Par	SC830	\$ 111,668	\$ 127,209	\$ 81,974	\$ 81,940	\$ 81,904
Accumulated Other Comprehensive Income - Total	SC86	\$- 153,047	\$- 31,562	\$ 24,237	\$ 66,173	\$ 49,628
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$ 15,205	\$ 35,500	\$ 23,509	\$ 12,096	\$ 32,403
Gains (Losses) on Cash Flow Hedges	SC865	\$- 168,252	\$- 67,062	\$ 728	\$ 54,077	\$ 17,225
Other	SC870	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retained Earnings	SC880	\$ 938,825	\$ 869,475	\$ 833,162	\$ 793,619	\$ 772,944
Other Components of Equity Capital	SC891	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Equity Capital	SC80	\$ 898,447	\$ 966,123	\$ 940,374	\$ 942,733	\$ 905,477
Total Liabilities, Minority Interest and Equity Capital	SC90	\$ 14,674,928	\$ 13,481,600	\$ 12,495,491	\$ 12,039,494	\$ 11,834,424

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Other Codes As of Mar 2008

Other Asset Codes

Code	Description	Count	Amount
2	Accrued Federal Home Loan Bank dividends	1	\$ 4
3	Federal, State, or other taxes receivable	1	\$ 90
4	Net deferred tax assets	1	\$ 80
7	Prepaid expenses	4	\$ 520
9	Advances for loans serviced for others	2	\$ 95,065
10	Property leased to others, net of accumul. deprec.	1	\$ 214
14	Other noninterest-bearing short-term accounts recv	1	\$ 17
20	F/V of all derivative instru. reportable as assets	1	\$ 11,932
99	Other	3	\$ 30,587

Other Liability Codes

Code	Description	Count	Amount
11	The liability recorded for post-retirement benefit	2	\$ 520
20	F/V of all derivative instru. reportable as liab.	1	\$ 168,304
99	Other	7	\$ 20,105

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Schedule SO --- Consolidated Statement of Operations		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
QUARTERLY INCOME & EXPENSES						
Interest Income - Total	SO11	\$ 204,839	\$ 202,097	\$ 193,817	\$ 188,471	\$ 186,713
Deposits and Investment Securities	SO115	\$ 11,155	\$ 9,688	\$ 6,271	\$ 6,974	\$ 7,828
Mortgage-Backed Securities	SO125	\$ 52,172	\$ 50,360	\$ 45,053	\$ 45,501	\$ 45,324
Mortgage Loans	SO141	\$ 118,167	\$ 115,903	\$ 115,346	\$ 110,132	\$ 107,330
Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	SO142	\$ 2,678	\$ 3,147	\$ 3,525	\$ 3,179	\$ 4,482
Nonmortgage Loans - Total	SUB0950	\$ 20,596	\$ 22,941	\$ 23,561	\$ 22,635	\$ 21,677
Commercial Loans and Leases	SO160	\$ 19,333	\$ 21,698	\$ 22,366	\$ 21,534	\$ 20,696
Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	SO162	\$ 40	\$ 26	\$ 31	\$ 25	\$ 42
Consumer Loans and Leases	SO171	\$ 1,263	\$ 1,243	\$ 1,195	\$ 1,101	\$ 981
Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	SO172	\$ 31	\$ 31	\$ 30	\$ 25	\$ 30
Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total	SO18	\$ 4,502	\$ 4,660	\$ 4,737	\$ 4,875	\$ 4,729
Federal Home Loan Bank Stock	SO181	\$ 4,486	\$ 4,644	\$ 4,721	\$ 4,859	\$ 4,713
Other	SO185	\$ 16	\$ 16	\$ 16	\$ 16	\$ 16
Interest Expense - Total	SO21	\$ 117,207	\$ 125,004	\$ 119,990	\$ 117,981	\$ 118,242
Deposits	SO215	\$ 59,891	\$ 61,411	\$ 54,742	\$ 51,723	\$ 48,456
Escrows	SO225	\$ 500	\$ 106	\$ 72	\$ 47	\$ 189
Advances from FHLBank	SO230	\$ 56,238	\$ 62,969	\$ 64,382	\$ 65,679	\$ 69,043
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 578	\$ 518	\$ 794	\$ 532	\$ 554
Capitalized Interest	SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets	SO312	\$ 92,134	\$ 81,752	\$ 78,564	\$ 75,365	\$ 73,200
Net Provision for Losses on Interest-Bearing Assets	SO321	\$ 78	\$ 356	\$ 56	\$ 63	\$ 58
Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets	SO332	\$ 92,056	\$ 81,396	\$ 78,508	\$ 75,302	\$ 73,142
Noninterest Income - Total	SO42	\$ 27,139	\$ 27,131	\$ 26,230	\$ 23,438	\$ 27,274
Mortgage Loan Servicing Fees	SO410	\$ 14,650	\$ 15,571	\$ 15,079	\$ 13,889	\$ 14,743
Servicing Amortization and Valuation Adjustments	SO411	\$- 7,320	\$- 7,852	\$- 7,957	\$- 7,374	\$- 6,454

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Description	Line Item	Value	Value	Value	Value	Value
Other Fees and Charges	SO420	\$ 17,288	\$ 16,327	\$ 16,229	\$ 16,477	\$ 16,361
Net Income (Loss) from Other - Total	SUB0451	\$ 708	\$ 681	\$ 684	\$ 856	\$ 1,672
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$ 655	\$ 610	\$ 741	\$ 868	\$ 1,164
Operations & Sale of Repossessed Assets	SO461	\$ 53	\$ 71	\$- 57	\$- 10	\$ 508
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Securities Held-to-Maturity	SO467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Loans Held for Investment	SO475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Other Assets Held for Investment	SO477	\$ 0	\$ 0	\$ 0	\$- 2	\$ 0
Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	SO485	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Noninterest Income	SO488	\$ 1,813	\$ 2,404	\$ 2,195	\$- 410	\$ 952
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A	N/A	N/A
Noninterest Expense - Total	SO51	\$ 49,235	\$ 46,826	\$ 43,558	\$ 44,427	\$ 46,909
All Personnel Compensation and Expense	SO510	\$ 29,006	\$ 26,746	\$ 25,234	\$ 24,934	\$ 26,848
Legal Expense	SO520	\$ 963	\$ 977	\$ 818	\$ 949	\$ 807
Office Occupancy and Equipment Expense	SO530	\$ 8,945	\$ 8,718	\$ 8,321	\$ 8,497	\$ 8,524
Marketing and Other Professional Services	SO540	\$ 4,392	\$ 5,670	\$ 4,468	\$ 4,738	\$ 4,998
Loan Servicing Fees	SO550	\$ 5	\$ 15	\$ 150	\$ 0	\$ 0
Goodwill and Other Intangibles Expense	SO560	\$ 2	\$ 3	\$ 2	\$ 2	\$ 2
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$- 2	\$- 1,000	\$- 8	\$ 11	\$ 4
Other Noninterest Expense	SO580	\$ 5,924	\$ 5,697	\$ 4,573	\$ 5,296	\$ 5,726
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A	N/A	N/A
Income (Loss) Before Income Taxes	SO60	\$ 69,960	\$ 61,702	\$ 61,180	\$ 54,313	\$ 53,507
Income Taxes - Total	SO71	\$ 614	\$ 395	\$ 642	\$ 642	\$ 523

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Schedule SO --- Consolidated Statement of Operations		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Federal	SO710	\$ 537	\$ 369	\$ 570	\$ 599	\$ 459
State, Local & Other	SO720	\$ 77	\$ 26	\$ 72	\$ 43	\$ 64
Inc/Loss Before Extraord Items/Effects of Accounting Changes	SO81	\$ 69,346	\$ 61,306	\$ 60,538	\$ 53,671	\$ 52,984
Extraord Items, Net of Effects (Tax & Cum Accting Changes)	SO811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Income (Loss)	SO91	\$ 69,346	\$ 61,306	\$ 60,538	\$ 53,671	\$ 52,984

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Other Codes As of Mar 2008

Other Noninterest Income Codes

Code	Description	Count	Amount
4	Net income(loss) from leasing or subleasing space	2	\$ 3
7	Net income(loss) from leased property	1	\$ 3
15	Income from corporate-owned life insurance	2	\$- 1,641
99	Other	5	\$ 1,931

Other Noninterest Expense Codes

Code	Description	Count	Amount
1	Deposit Insurance Premiums	1	\$ 900
2	OTS assessments	3	\$ 32
7	Office supplies, printing, and postage	4	\$ 1,463
8	Telephone, including data lines	2	\$ 595
9	Loan origination expense	1	\$ 13
10	ATM expense	1	\$ 20
13	Misc taxes other than income & real estate	1	\$ 13
99	Other	2	\$ 25

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Schedule SO --- Consolidated Statement of Operations		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
YEAR TO DATE INCOME & EXPENSES						
YTD - Interest Income - Total	Y_SO11	\$ 204,839	\$ 771,098	\$ 569,001	\$ 375,184	\$ 186,713
YTD - Deposits and Investment Securities	Y_SO115	\$ 11,155	\$ 30,761	\$ 21,073	\$ 14,802	\$ 7,828
YTD - Mortgage-Backed Securities	Y_SO125	\$ 52,172	\$ 186,238	\$ 135,878	\$ 90,825	\$ 45,324
YTD - Mortgage Loans	Y_SO141	\$ 118,167	\$ 448,711	\$ 332,808	\$ 217,462	\$ 107,330
YTD - Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	Y_SO142	\$ 2,678	\$ 14,333	\$ 11,186	\$ 7,661	\$ 4,482
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 19,333	\$ 86,294	\$ 64,596	\$ 42,230	\$ 20,696
YTD - Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	Y_SO162	\$ 40	\$ 124	\$ 98	\$ 67	\$ 42
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 1,263	\$ 4,520	\$ 3,277	\$ 2,082	\$ 981
YTD - Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	Y_SO172	\$ 31	\$ 116	\$ 85	\$ 55	\$ 30
YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total	Y_SO18	\$ 4,502	\$ 19,001	\$ 14,341	\$ 9,604	\$ 4,729
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 4,486	\$ 18,937	\$ 14,293	\$ 9,572	\$ 4,713
YTD - Other	Y_SO185	\$ 16	\$ 64	\$ 48	\$ 32	\$ 16
YTD - Interest Expense - Total	Y_SO21	\$ 117,207	\$ 481,217	\$ 356,213	\$ 236,223	\$ 118,242
YTD - Deposits	Y_SO215	\$ 59,891	\$ 216,332	\$ 154,921	\$ 100,179	\$ 48,456
YTD - Escrows	Y_SO225	\$ 500	\$ 414	\$ 308	\$ 236	\$ 189
YTD - Advances from FHLBank	Y_SO230	\$ 56,238	\$ 262,073	\$ 199,104	\$ 134,722	\$ 69,043
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 578	\$ 2,398	\$ 1,880	\$ 1,086	\$ 554
YTD - Capitalized Interest	Y_SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts	Y_SO312	\$ 92,134	\$ 308,881	\$ 227,129	\$ 148,565	\$ 73,200
YTD - Net Provision for Losses on Interest-Bearing Assets	Y_SO321	\$ 78	\$ 533	\$ 177	\$ 121	\$ 58
YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts	Y_SO332	\$ 92,056	\$ 308,348	\$ 226,952	\$ 148,444	\$ 73,142
YTD - Noninterest Income - Total	Y_SO42	\$ 27,139	\$ 104,073	\$ 76,942	\$ 50,712	\$ 27,274
YTD - Mortgage Loan Serving Fees	Y_SO410	\$ 14,650	\$ 59,282	\$ 43,711	\$ 28,632	\$ 14,743
YTD - Servicing Amortization and Valuation Adjustments	Y_SO411	\$ - 7,320	\$ - 29,637	\$ - 21,785	\$ - 13,828	\$ - 6,454

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Schedule SO --- Consolidated Statement of Operations		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
YTD - Other Fees and Charges	Y_SO420	\$ 17,288	\$ 65,394	\$ 49,067	\$ 32,838	\$ 16,361
YTD - Net Income (Loss) from Other - Total	YTD0451	\$ 708	\$ 3,893	\$ 3,212	\$ 2,528	\$ 1,672
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$ 655	\$ 3,383	\$ 2,773	\$ 2,032	\$ 1,164
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$ 53	\$ 512	\$ 441	\$ 498	\$ 508
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Loans Held for Investment	Y_SO475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$ 0	\$ - 2	\$ - 2	\$ - 2	\$ 0
YTD- Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	Y_SO485	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Noninterest Income	Y_SO488	\$ 1,813	\$ 5,141	\$ 2,737	\$ 542	\$ 952
YTD - Noninterest Expense - Total	Y_SO51	\$ 49,235	\$ 181,720	\$ 134,894	\$ 91,336	\$ 46,909
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 29,006	\$ 103,762	\$ 77,016	\$ 51,782	\$ 26,848
YTD - Legal Expense	Y_SO520	\$ 963	\$ 3,551	\$ 2,574	\$ 1,756	\$ 807
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 8,945	\$ 34,060	\$ 25,342	\$ 17,021	\$ 8,524
YTD - Marketing and Other Professional Services	Y_SO540	\$ 4,392	\$ 19,874	\$ 14,204	\$ 9,736	\$ 4,998
YTD - Loan Servicing Fees	Y_SO550	\$ 5	\$ 165	\$ 150	\$ 0	\$ 0
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 2	\$ 9	\$ 6	\$ 4	\$ 2
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ - 2	\$ - 993	\$ 7	\$ 15	\$ 4
YTD - Other Noninterest Expense	Y_SO580	\$ 5,924	\$ 21,292	\$ 15,595	\$ 11,022	\$ 5,726
YTD - Income (Loss) Before Income Taxes	Y_SO60	\$ 69,960	\$ 230,702	\$ 169,000	\$ 107,820	\$ 53,507
YTD - Income Taxes - Total	Y_SO71	\$ 614	\$ 2,202	\$ 1,807	\$ 1,165	\$ 523
YTD - Federal	Y_SO710	\$ 537	\$ 1,997	\$ 1,628	\$ 1,058	\$ 459
YTD - State, Local, and Other	Y_SO720	\$ 77	\$ 205	\$ 179	\$ 107	\$ 64
YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg	Y_SO81	\$ 69,346	\$ 228,499	\$ 167,193	\$ 106,655	\$ 52,984
YTD - Extraord Items, Net of Effects (Tax & Cum Accting Chg)	Y_SO811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Income (Loss)	Y_SO91	\$ 69,346	\$ 228,499	\$ 167,193	\$ 106,655	\$ 52,984

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
RECONCILIATION: VALUATION ALLOWANCES						
General Valuation Allowances - Beginning Balance	VA105	\$ 134,405	\$ 137,690	\$ 138,341	\$ 139,709	\$ 142,463
Net Provision for Loss	VA115	\$ 74	\$- 644	\$ 56	\$ 63	\$ 58
Transfers	VA125	\$- 501	\$- 487	\$ 188	\$- 45	\$- 40
Recoveries	VA135	\$ 100	\$ 486	\$ 765	\$ 951	\$ 105
Adjustments	VA145	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA155	\$ 5,722	\$ 2,640	\$ 1,659	\$ 2,337	\$ 2,877
General Valuation Allowances - Ending Balance	VA165	\$ 128,356	\$ 134,405	\$ 137,691	\$ 138,341	\$ 139,709
Specific Valuation Allowances - Beginning Balance	VA108	\$ 1,600	\$ 1,156	\$ 1,374	\$ 1,337	\$ 1,325
Net Provision for Loss	VA118	\$ 2	\$ 0	\$- 8	\$ 11	\$ 4
Transfers	VA128	\$ 501	\$ 487	\$- 188	\$ 45	\$ 40
Adjustments	VA148	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA158	\$ 116	\$ 43	\$ 22	\$ 19	\$ 32
Specific Valuation Allowances - Ending Balance	VA168	\$ 1,987	\$ 1,600	\$ 1,156	\$ 1,374	\$ 1,337
Total Valuation Allowances - Beginning Balance	VA110	\$ 136,005	\$ 138,846	\$ 139,715	\$ 141,046	\$ 143,788
Net Provision for Loss	VA120	\$ 76	\$- 644	\$ 48	\$ 74	\$ 62
Recoveries	VA140	\$ 100	\$ 486	\$ 765	\$ 951	\$ 105
Adjustments	VA150	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA160	\$ 5,838	\$ 2,683	\$ 1,681	\$ 2,356	\$ 2,909
Total Valuation Allowances - Ending Balance	VA170	\$ 130,343	\$ 136,005	\$ 138,847	\$ 139,715	\$ 141,046
CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY						
GVA Charge-offs - Assets - Total	SUB2026	\$ 5,722	\$ 2,640	\$ 1,659	\$ 2,337	\$ 2,877
Mortgage-Backed Securities	VA370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA46	\$ 113	\$ 46	\$ 31	\$ 40	\$ 40
Construction - Total	SUB2030	\$ 27	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA420	\$ 27	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2041	\$ 86	\$ 46	\$ 31	\$ 40	\$ 40
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 15	\$ 0	\$ 31	\$ 14	\$ 4
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 71	\$ 46	\$ 0	\$ 26	\$ 36
Multifamily (5 or more) Dwelling Units	VA470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA480	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Land	VA490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA56	\$ 3,073	\$ 463	\$ 85	\$ 72	\$ 202
Commercial Loans	VA520	\$ 3,023	\$ 389	\$ 19	\$ 0	\$ 0
Consumer Loans - Total	SUB2061	\$ 50	\$ 74	\$ 66	\$ 72	\$ 202
Loans on Deposits	VA510	\$ 1	\$ 6	\$ 1	\$ 4	\$ 3
Home Improvement Loans	VA516	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA540	\$ 17	\$ 14	\$ 17	\$ 12	\$ 48
Mobile Home Loans	VA550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA556	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	VA560	\$ 32	\$ 54	\$ 48	\$ 56	\$ 151
Repossessed Assets - Total	VA60	\$ 23	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Construction	VA605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA613	\$ 23	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA628	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA630	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA930	\$ 2,513	\$ 2,131	\$ 1,543	\$ 2,225	\$ 2,635
GVA Recoveries - Assets - Total	SUB2126	\$ 100	\$ 486	\$ 765	\$ 951	\$ 105
Mortgage-Backed Securities	VA371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA47	\$ 36	\$ 420	\$ 4	\$ 29	\$ 12
Construction - Total	SUB2130	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA421	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2141	\$ 36	\$ 420	\$ 4	\$ 29	\$ 12
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 0	\$ 23	\$ 2	\$ 9	\$ 10
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 36	\$ 2	\$ 0	\$ 20	\$ 2
Multifamily (5 or more) Dwelling Units	VA471	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA481	\$ 0	\$ 395	\$ 2	\$ 0	\$ 0
Land	VA491	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA57	\$ 60	\$ 66	\$ 761	\$ 922	\$ 93

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Commercial Loans	VA521	\$ 20	\$ 10	\$ 709	\$ 864	\$ 28
Consumer Loans - Total	SUB2161	\$ 40	\$ 56	\$ 52	\$ 58	\$ 65
Loans on Deposits	VA511	\$ 0	\$ 5	\$ 1	\$ 0	\$ 1
Home Improvement Loans	VA517	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA541	\$ 11	\$ 18	\$ 37	\$ 35	\$ 25
Mobile Home Loans	VA551	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA557	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	VA561	\$ 29	\$ 33	\$ 14	\$ 23	\$ 39
Other Assets	VA931	\$ 4	\$ 0	\$ 0	\$ 0	\$ 0
SVA Provisions and Transfers from GVA - Assets - Total	SUB2226	\$ 503	\$ 487	\$- 196	\$ 58	\$ 44
Deposits and Investment Securities	VA38	\$ 61	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA372	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA48	\$ 435	\$ 456	\$- 195	\$ 71	\$ 64
Construction - Total	SUB2230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA422	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA442	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2241	\$ 435	\$ 456	\$- 195	\$ 71	\$ 64
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$ 58	\$- 14	\$ 14	\$ 49	\$ 191
1-4 Dwelling Units - Secured by First Liens	VA458	\$ 0	\$ 0	\$ 15	\$ 0	\$- 7
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$ 377	\$ 470	\$- 224	\$ 22	\$- 120
Multifamily (5 or more) Dwelling Units	VA472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA482	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land	VA492	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA58	\$ 7	\$ 31	\$ 9	\$- 23	\$- 20
Commercial Loans	VA522	\$ 0	\$ 0	\$ 0	\$ 0	\$- 44
Consumer Loans - Total	SUB2261	\$ 7	\$ 31	\$ 9	\$- 23	\$ 24
Loans on Deposits	VA512	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA518	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA532	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA542	\$ 7	\$ 28	\$ 9	\$ 5	\$ 30
Mobile Home Loans	VA552	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA558	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Other	VA562	\$ 0	\$ 3	\$ 0	\$- 28	\$- 6
Reposessed Assets - Total	VA62	\$ 0	\$ 0	\$- 10	\$ 10	\$ 0
Real Estate - Construction	VA606	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA614	\$ 0	\$ 0	\$- 10	\$ 10	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA629	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA632	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA822	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA932	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Net Charge-offs - Assets - Total	SUB2326	\$ 6,125	\$ 2,641	\$ 698	\$ 1,444	\$ 2,816
Deposits and Investment Securities	VA39	\$ 61	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA49	\$ 512	\$ 82	\$- 168	\$ 82	\$ 92
Construction - Total	SUB2330	\$ 27	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA425	\$ 27	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA445	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2341	\$ 485	\$ 82	\$- 168	\$ 82	\$ 92
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$ 58	\$- 14	\$ 14	\$ 49	\$ 191
1-4 Dwelling Units - Secured by First Liens	VA459	\$ 15	\$- 23	\$ 44	\$ 5	\$- 13
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$ 412	\$ 514	\$- 224	\$ 28	\$- 86
Multifamily (5 or more) Dwelling Units	VA475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA485	\$ 0	\$- 395	\$- 2	\$ 0	\$ 0
Land	VA495	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA59	\$ 3,020	\$ 428	\$- 667	\$- 873	\$ 89
Commercial Loans	VA525	\$ 3,003	\$ 379	\$- 690	\$- 864	\$- 72
Consumer Loans - Total	SUB2361	\$ 17	\$ 49	\$ 23	\$- 9	\$ 161
Loans on Deposits	VA515	\$ 1	\$ 1	\$ 0	\$ 4	\$ 2
Home Improvement Loans	VA519	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA545	\$ 13	\$ 24	\$- 11	\$- 18	\$ 53
Mobile Home Loans	VA555	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Credit Cards	VA559	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	VA565	\$ 3	\$ 24	\$ 34	\$ 5	\$ 106
Reposessed Assets - Total	VA65	\$ 23	\$ 0	\$- 10	\$ 10	\$ 0
Real Estate - Construction	VA607	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA615	\$ 23	\$ 0	\$- 10	\$ 10	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA627	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA631	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Reposessed Assets	VA633	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA75	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA825	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA935	\$ 2,509	\$ 2,131	\$ 1,543	\$ 2,225	\$ 2,635
TROUBLED DEBT RESTRUCTURED						
Amount this Quarter	VA940	\$ 1,408	\$ 280	\$ 898	\$ 1,473	\$ 541
Amount in Schedule SC Complying with Modified Terms	VA942	\$ 2,143	\$ 1,451	\$ 2,349	\$ 1,672	\$ 1,070
MORTGAGE LOANS FORECLOSED IN QUARTER						
Mortgage Loans Foreclosed During Quarter - Total	VA95	\$ 48,378	\$ 39,439	\$ 51,914	\$ 44,631	\$ 39,318
Construction	VA951	\$ 283	\$ 0	\$ 165	\$ 0	\$ 0
Permanent - 1-4 Dwelling Units	VA952	\$ 47,897	\$ 39,439	\$ 51,749	\$ 44,090	\$ 39,318
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Nonresidential (Except Land)	VA954	\$ 198	\$ 0	\$ 0	\$ 541	\$ 0
Permanent - Land	VA955	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CLASSIFICATION OF ASSETS						
Quarter End Balance - Special Mention	VA960	\$ 102,931	\$ 135,133	\$ 98,378	\$ 53,971	\$ 62,522
Classified Assets - Quarter End Balance - Total	SUB2811	\$ 108,530	\$ 102,060	\$ 39,517	\$ 21,883	\$ 13,181
Substandard	VA965	\$ 107,844	\$ 101,255	\$ 38,610	\$ 21,172	\$ 12,304
Doubtful	VA970	\$ 686	\$ 805	\$ 907	\$ 711	\$ 877
Loss	VA975	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
PURCHASED IMPAIRED LOANS HELD FOR INVESTMENT PER AICPA SOP 03-3						
Outstanding Balanced (Contractual)	VA980	\$ 649,339	\$ 0	\$ 0	\$ 0	\$ 0
Recorded Investment (Carrying Amt Before Ln Loss Allow Deduct)	VA981	\$ 635,914	\$ 0	\$ 0	\$ 0	\$ 0
Allowance Amount Included in ALLL (SC283, SC357)	VA985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
DELINQUENT LOANS						
Delinquent Loans - Total	SUB2410	\$ 1,436,059	\$ 1,147,802	\$ 1,016,747	\$ 980,238	\$ 1,041,595
Mortgages - Total	SUB2421	\$ 1,426,284	\$ 1,145,255	\$ 1,012,727	\$ 978,078	\$ 1,039,740
Construction and Land Loans	SUB2430	\$ 90,102	\$ 66,585	\$ 15,988	\$ 699	\$ 1,780
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 1,320,804	\$ 1,067,727	\$ 995,888	\$ 977,019	\$ 1,031,098
Permanent Loans Secured by All Other Property	SUB2450	\$ 39,582	\$ 24,080	\$ 924	\$ 690	\$ 7,026
Nonmortgages - Total	SUB2461	\$ 9,775	\$ 2,547	\$ 4,020	\$ 2,160	\$ 1,855
PAST DUE & STILL ACCRUING						
Past Due & Still Accruing - Total	SUB2470	\$ 1,401,905	\$ 1,143,322	\$ 1,013,016	\$ 978,264	\$ 1,036,838
Past Due & Still Accruing - 30-89 Days - Total	PD10	\$ 699,812	\$ 569,981	\$ 502,980	\$ 450,100	\$ 447,196
Mortgage Loans - Total	SUB2481	\$ 692,554	\$ 568,848	\$ 500,500	\$ 448,663	\$ 445,774
Construction	PD115	\$ 59,352	\$ 52,683	\$ 15,852	\$ 185	\$ 1,616
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD121	\$ 103	\$ 335	\$ 80	\$ 108	\$ 72
Secured by First Liens	PD123	\$ 615,621	\$ 490,915	\$ 483,307	\$ 447,363	\$ 439,548
Secured by Junior Liens	PD124	\$ 877	\$ 1,230	\$ 755	\$ 573	\$ 930
Multifamily (5 or more) Dwelling Units	PD125	\$ 5,070	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD135	\$ 9,908	\$ 10,548	\$ 449	\$ 104	\$ 3,526
Land	PD138	\$ 1,623	\$ 13,137	\$ 57	\$ 330	\$ 82
Nonmortgage Loans:						
Commercial Loans	PD140	\$ 7,038	\$ 839	\$ 2,071	\$ 1,200	\$ 1,063
Consumer Loans - Total	SUB2511	\$ 220	\$ 294	\$ 409	\$ 237	\$ 359
Loans on Deposits	PD161	\$ 55	\$ 25	\$ 29	\$ 89	\$ 158
Home Improvement Loans	PD163	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD165	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD167	\$ 142	\$ 205	\$ 285	\$ 130	\$ 146
Mobile Home Loans	PD169	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	PD171	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD180	\$ 23	\$ 64	\$ 95	\$ 18	\$ 55
Memoranda:						
Troubled Debt Restructured Included in PD115:PD180	PD190	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Held for Sale Included in PD115:PD180	PD192	\$ 284	\$ 636	\$ 544	\$ 143	\$ 350

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Wholly/Partly Guaranteed by U.S. Incl in PD115:PD180	PD195	\$ 610,826	\$ 487,534	\$ 479,984	\$ 445,274	\$ 437,518
Guaranteed Portion Incl in PD195,Excl Rebooked GNMA's	PD196	\$ 15,369	\$ 18,765	\$ 12,083	\$ 8,479	\$ 8,178
Rebooked GNMA's Incl in PD195	PD197	\$ 595,457	\$ 468,766	\$ 467,901	\$ 436,795	\$ 429,340
Past Due & Still Accruing - 90 Days or More - Total	PD20	\$ 702,093	\$ 573,341	\$ 510,036	\$ 528,164	\$ 589,642
Mortgage Loans - Total	SUB2491	\$ 701,893	\$ 573,341	\$ 510,036	\$ 528,164	\$ 589,642
Construction	PD215	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD221	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Secured by First Liens	PD223	\$ 701,893	\$ 573,341	\$ 510,036	\$ 528,164	\$ 589,642
Secured by Junior Liens	PD224	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	PD225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD235	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land	PD238	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans:						
Commercial Loans	PD240	\$ 200	\$ 0	\$ 0	\$ 0	\$ 0
Consumer Loans - Total	SUB2521	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Loans on Deposits	PD261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	PD263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD265	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD267	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mobile Home Loans	PD269	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	PD271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD280	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Memoranda:						
Troubled Debt Restructured Included in PD215:PD280	PD290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Held for Sale Included in PD215:PD280	PD292	\$ 291	\$ 176	\$ 206	\$ 233	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD215:PD280	PD295	\$ 699,222	\$ 571,817	\$ 508,561	\$ 527,234	\$ 588,613
Guaranteed Portion Incl in PD295,Excl Rebooked GNMA's	PD296	\$ 22,956	\$ 20,690	\$ 11,869	\$ 10,731	\$ 7,770
Rebooked GNMA's Incl in PD295	PD297	\$ 676,266	\$ 551,127	\$ 496,692	\$ 516,503	\$ 580,843
NONACCRUAL						
Nonaccrual - Total	PD30	\$ 34,154	\$ 4,480	\$ 3,731	\$ 1,974	\$ 4,757
Mortgage Loans - Total	SUB2501	\$ 31,837	\$ 3,066	\$ 2,191	\$ 1,251	\$ 4,324

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Construction	PD315	\$ 6,546	\$ 765	\$ 63	\$ 184	\$ 0
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD321	\$ 633	\$ 201	\$ 70	\$ 0	\$ 0
Secured by First Liens	PD323	\$ 1,183	\$ 1,296	\$ 1,314	\$ 594	\$ 739
Secured by Junior Liens	PD324	\$ 494	\$ 409	\$ 326	\$ 217	\$ 167
Multifamily (5 or more) Dwelling Units	PD325	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD335	\$ 400	\$ 395	\$ 402	\$ 256	\$ 3,336
Land	PD338	\$ 22,581	\$ 0	\$ 16	\$ 0	\$ 82
Nonmortgage Loans:						
Commercial Loans	PD340	\$ 2,307	\$ 1,386	\$ 1,521	\$ 708	\$ 411
Consumer Loans - Total	SUB2531	\$ 10	\$ 28	\$ 19	\$ 15	\$ 22
Loans on Deposits	PD361	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1
Home Improvement Loans	PD363	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD365	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD367	\$ 7	\$ 27	\$ 8	\$ 9	\$ 10
Mobile Home Loans	PD369	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	PD371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD380	\$ 3	\$ 1	\$ 11	\$ 6	\$ 11
Memoranda:						
Troubled Debt Restructured Included in PD315:PD380	PD390	\$ 177	\$ 0	\$ 190	\$ 184	\$ 394
Held for Sale Included in PD315:PD380	PD392	\$ 376	\$ 746	\$ 925	\$ 167	\$ 70
Wholly/Partly Guaranteed by U.S. Incl in PD315:PD380	PD395	\$ 3	\$ 2	\$ 10	\$ 11	\$ 12
Guaranteed Portion Incl in PD395,Excl Rebooked GNMA's	PD396	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rebooked GNMA's Incl in PD395	PD397	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule LD --- Loan Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE						
Balances at Quarter-end - Total	SUB5100	\$ 117,387	\$ 122,910	\$ 114,818	\$ 93,793	\$ 90,662
90% up to 100% LTV	LD110	\$ 108,543	\$ 115,289	\$ 106,084	\$ 85,322	\$ 83,808
100% and greater LTV	LD120	\$ 8,844	\$ 7,621	\$ 8,734	\$ 8,471	\$ 6,854
Past Due and Nonaccrual Balances - Total	SUB5250	\$ 352	\$ 625	\$ 311	\$ 177	\$ 443
Past Due and Still Accruing - Total	SUB5240	\$ 112	\$ 337	\$ 129	\$ 67	\$ 346

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Schedule LD --- Loan Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 112	\$ 337	\$ 129	\$ 67	\$ 346
90% up to 100% LTV	LD210	\$ 112	\$ 322	\$ 129	\$ 67	\$ 346
100% and greater LTV	LD220	\$ 0	\$ 15	\$ 0	\$ 0	\$ 0
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonaccrual - Total	SUB5230	\$ 240	\$ 288	\$ 182	\$ 110	\$ 97
90% up to 100% LTV	LD250	\$ 240	\$ 155	\$ 182	\$ 53	\$ 97
100% and greater LTV	LD260	\$ 0	\$ 133	\$ 0	\$ 57	\$ 0
Net Charge-offs - Total	SUB5300	\$ 543	\$ 298	\$ 64	\$- 38	\$ 261
90% up to 100% LTV	LD310	\$ 426	\$ 312	\$ 50	\$- 38	\$ 96
100% and greater LTV	LD320	\$ 117	\$- 14	\$ 14	\$ 0	\$ 165
Purchases - Total	SUB5320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Originations - Total	SUB5330	\$ 19,761	\$ 24,534	\$ 27,275	\$ 29,926	\$ 15,329
90% up to 100% LTV	LD430	\$ 14,257	\$ 17,053	\$ 20,044	\$ 20,794	\$ 14,226
100% and greater LTV	LD440	\$ 5,504	\$ 7,481	\$ 7,231	\$ 9,132	\$ 1,103
Sales - Total	SUB5340	\$ 10,620	\$ 11,245	\$ 9,577	\$ 15,229	\$ 6,034
90% up to 100% LTV	LD450	\$ 7,409	\$ 5,181	\$ 4,467	\$ 7,948	\$ 5,883
100% and greater LTV	LD460	\$ 3,211	\$ 6,064	\$ 5,110	\$ 7,281	\$ 151
Supplemental Loan Data for All Loans						
1-4 Dwelling Units Construction-to-Permanent Loans	LD510	\$ 31,999	\$ 33,398	\$ 32,311	\$ 22,830	\$ 11,917
Owner-Occupied Multifamily Permanent Loans	LD520	\$ 23,630	\$ 23,743	\$ 23,877	\$ 23,988	\$ 24,081
Owner-Occupied Nonresidential Property (Except Land) Permanent Loans	LD530	\$ 802,044	\$ 683,135	\$ 629,329	\$ 618,351	\$ 584,424
1-4 Dwelling Units Option ARM Loans	LD610	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units ARM Loans with Negative Amortization	LD620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Capitalized Negative Amortization	LD650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CC --- Consolidated Commitments and Contingencies		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC)-Total	SUB3380	\$ 1,182,029	\$ 1,272,651	\$ 1,242,415	\$ 1,223,296	\$ 1,158,415
Mortgage Construction Loans	CC105	\$ 936,525	\$ 996,025	\$ 942,711	\$ 876,219	\$ 815,686
Other Mortgage Loans	CC115	\$ 245,504	\$ 276,626	\$ 299,704	\$ 347,077	\$ 342,729
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 527,860	\$ 530,977	\$ 611,165	\$ 470,032	\$ 405,884
Commitments Outstanding to Originate Mortgages - Total	SUB3330	\$ 240,205	\$ 261,320	\$ 248,937	\$ 300,811	\$ 300,804
1-4 Dwelling Units	CC280	\$ 49,712	\$ 35,342	\$ 55,036	\$ 59,291	\$ 95,749
Multifamily (5 or more) Dwelling Units	CC290	\$ 15,000	\$ 29,655	\$ 15,000	\$ 21,000	\$ 31,940
All Other Real Estate	CC300	\$ 175,493	\$ 196,323	\$ 178,901	\$ 220,520	\$ 173,115
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 5,760	\$ 24,460	\$ 27,500	\$ 44,000	\$ 66,078
Commitments Outstanding to Purchase Loans	CC320	\$ 46	\$ 119	\$ 3,000	\$ 1,000	\$ 0
Commitments Outstanding to Sell Loans	CC330	\$ 3,011	\$ 2,842	\$ 1,782	\$ 1,799	\$ 1,906
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 59,401	\$ 0	\$ 49,623	\$ 5,000	\$ 0
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 0	\$ 0	\$ 13,000	\$ 5,000	\$ 0
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 16,149	\$ 0	\$ 30,000	\$ 1,185	\$ 0
Commitments Outstanding to Sell Investment Securities	CC375	\$ 6,000	\$ 0	\$ 0	\$ 0	\$ 0
Unused Lines of Credit - Total	SUB3361	\$ 582,554	\$ 610,942	\$ 572,974	\$ 524,896	\$ 518,360
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 81,922	\$ 75,922	\$ 71,984	\$ 67,848	\$ 64,406
Commercial Lines	CC420	\$ 498,195	\$ 532,637	\$ 498,104	\$ 454,115	\$ 451,899
Open-End Consumer Lines - Credit Cards	CC423	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Open-End Consumer Lines - Other	CC425	\$ 2,437	\$ 2,383	\$ 2,886	\$ 2,933	\$ 2,055
Letters of Credit (Excluding Items on CC465 & CC468) - Total	SUB3390	\$ 178,419	\$ 201,672	\$ 161,562	\$ 179,980	\$ 182,985
Commercial	CC430	\$ 178,283	\$ 201,477	\$ 161,392	\$ 179,845	\$ 182,083
Standby, Not Included on CC465 or CC468	CC435	\$ 136	\$ 195	\$ 170	\$ 135	\$ 902
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 27,975	\$ 35,834	\$ 62,485	\$ 85,565	\$ 90,612
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 27,975	\$ 35,834	\$ 62,485	\$ 85,565	\$ 90,612
Other Contingent Liabilities	CC480	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contingent Assets	CC490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CF --- Consolidated Cash Flow Information		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Mortgage-Backed Securities:						
Pass-Through:						
Purchases	CF143	\$ 90,349	\$ 533,566	\$ 750,687	\$ 20,799	\$ 202,133
Sales	CF145	\$ 2,108	\$ 9,160	\$ 0	\$ 1,700	\$ 1,825
Other Balance Changes	CF148	\$- 223,529	\$- 207,627	\$- 205,786	\$- 233,368	\$- 235,248
Other Mortgage-Backed Securities:						
Purchases	CF153	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sales	CF155	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Balance Changes	CF158	\$- 286	\$- 329	\$- 666	\$- 718	\$- 402
Mortgage Loans:						
Purchases - Total	SUB3811	\$ 90,349	\$ 533,566	\$ 750,687	\$ 20,799	\$ 202,133
Sales - Total	SUB3821	\$ 2,108	\$ 9,160	\$ 0	\$ 1,700	\$ 1,825
Net Purchases - Total	SUB3826	\$ 88,241	\$ 524,406	\$ 750,687	\$ 19,099	\$ 200,308
Mortgage Loans Disbursed - Total	SUB3831	\$ 536,398	\$ 513,771	\$ 468,088	\$ 625,047	\$ 476,873
Construction Loans - Total						
1-4 Dwelling Units	CF190	\$ 43,913	\$ 29,601	\$ 48,915	\$ 49,996	\$ 36,691
Multifamily (5 or more) Dwelling Units	CF200	\$ 16,609	\$ 14,898	\$ 32,432	\$ 30,087	\$ 10,117
Nonresidential	CF210	\$ 60,446	\$ 55,797	\$ 68,918	\$ 70,710	\$ 41,182
Permanent Loans - Total						
1-4 Dwelling Units	CF225	\$ 136,097	\$ 116,350	\$ 130,169	\$ 130,801	\$ 83,245
Home Equity and Junior Liens	CF226	\$ 85,006	\$ 65,016	\$ 66,895	\$ 79,293	\$ 51,082
Multifamily (5 or more) Dwelling Units	CF245	\$ 282	\$ 11,748	\$ 8,210	\$ 11,475	\$ 47,538
Nonresidential (Except Land)	CF260	\$ 257,296	\$ 258,354	\$ 155,107	\$ 256,365	\$ 205,032
Land	CF270	\$ 21,755	\$ 27,023	\$ 24,337	\$ 75,613	\$ 53,068
Loans and Participations Purchased, Secured By - Total:	SUB3880	\$ 1,043,394	\$ 387,525	\$ 453,735	\$ 437,755	\$ 415,428
1-4 Dwelling Units						
Purchased from Entities Other than Fed Insured Depository or Subsidiaries	CF281	\$ 453,614	\$ 188,803	\$ 108,813	\$ 119,164	\$ 169,116
Home Equity and Junior Liens	CF282	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	CF290	\$ 80,369	\$ 57,217	\$ 109,940	\$ 100,216	\$ 68,965
Nonresidential	CF300	\$ 106,479	\$ 139,715	\$ 217,324	\$ 216,001	\$ 171,641
Loans and Participations Sold, Secured By - Total	SUB3890	\$ 31,546	\$ 42,503	\$ 44,699	\$ 33,827	\$ 143,031
1-4 Dwelling Units						
Home Equity and Junior Liens	CF311	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CF --- Consolidated Cash Flow Information						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Multifamily (5 or more) Dwelling Units	CF320	\$ 382	\$ 219	\$ 0	\$ 6,823	\$ 916
Nonresidential	CF330	\$ 1,593	\$ 638	\$ 561	\$ 153	\$ 4,885
Net Purchases (Sales) of Loans and Participations - Total	SUB3885	\$ 1,011,848	\$ 345,022	\$ 409,036	\$ 403,928	\$ 272,397
Memo - Refinancing Loans	CF361	\$ 8,031	\$ 4,919	\$ 3,107	\$ 14,946	\$ 20,209
Nonmortgage Loans:						
Commercial:						
Closed or Purchased	CF390	\$ 424,174	\$ 621,774	\$ 762,444	\$ 663,900	\$ 559,458
Sales	CF395	\$ 24,795	\$ 39,250	\$ 0	\$ 38,952	\$ 22,172
Consumer:						
Closed or Purchased	CF400	\$ 16,772	\$ 10,848	\$ 16,796	\$ 10,987	\$ 12,592
Sales	CF405	\$ 27	\$ 87	\$ 96	\$ 146	\$ 71
Nonmortgage Loans Closed or Purchased - Total	SUB3910	\$ 440,946	\$ 632,622	\$ 779,240	\$ 674,887	\$ 572,050
Nonmortgage Loans - Sales - Total	SUB3915	\$ 24,822	\$ 39,337	\$ 96	\$ 39,098	\$ 22,243
Net Purchases (Sales) of Nonmortgage Loans - Total	SUB3919	\$ 416,124	\$ 593,285	\$ 779,144	\$ 635,789	\$ 549,807
Deposits:						
Interest Credited to Deposits	CF430	\$ 27,538	\$ 26,353	\$ 24,607	\$ 23,954	\$ 22,912

Schedule DI --- Consolidated Deposit Information						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Deposit Data						
Total Broker - Originated Deposits	SUB4061	\$ 3,164,600	\$ 3,109,978	\$ 2,320,950	\$ 2,248,653	\$ 2,050,883
Fully Insured	DI100	\$ 3,164,600	\$ 3,109,978	\$ 2,320,950	\$ 2,248,653	\$ 2,050,883
Other	DI110	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI120	\$ 4,814,059	\$ 4,780,560	\$ 3,933,136	\$ 3,830,181	\$ 3,616,413
Greater than \$100,000	DI130	\$ 1,673,840	\$ 1,490,771	\$ 1,444,468	\$ 1,369,164	\$ 1,366,062
Number of Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI150	232,633	226,696	223,152	220,890	215,166
Greater than \$100,000	DI160	5,277	4,977	4,614	4,357	4,225
Retirement Deposits with Balances						
\$250,000 or Less	DI170	\$ 187,379	\$ 193,051	\$ 188,305	\$ 181,597	\$ 172,829
Greater than \$250,000	DI175	\$ 8,769	\$ 9,612	\$ 9,839	\$ 9,073	\$ 8,539
Number of Retirement Deposits with Balances						
\$250,000 or Less	DI180	9,341	8,020	7,933	7,911	7,843
Greater than \$250,000	DI185	28	30	31	28	27

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Schedule DI --- Consolidated Deposit Information		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Number of Deposit Accounts - Total	SUB4062	247,279	239,723	235,730	233,186	227,261
IRA/Keogh Accounts	DI200	\$ 196,148	\$ 202,663	\$ 198,145	\$ 190,670	\$ 181,368
Uninsured Deposits	DI210	\$ 985,093	\$ 904,633	\$ 805,371	\$ 736,201	\$ 835,463
Preferred Deposits	DI220	\$ 63,307	\$ 56,853	\$ 53,226	\$ 42,511	\$ 45,156
Components of Deposits and Escrows						
Transaction Accounts (Including Demand Deposits)	DI310	\$ 475,647	\$ 406,056	\$ 413,841	\$ 417,440	\$ 411,805
Money Market Deposit Accounts	DI320	\$ 1,005,419	\$ 793,294	\$ 717,873	\$ 670,135	\$ 643,271
Passbook Accounts (Including Nondemand Escrows)	DI330	\$ 700,144	\$ 650,486	\$ 677,668	\$ 690,261	\$ 712,605
Time Deposits	DI340	\$ 4,577,716	\$ 4,686,300	\$ 3,809,637	\$ 3,662,804	\$ 3,433,392
Time Deposits of \$100,000 or Greater Excluding Brokered Time Deposits	DI350	\$ 586,865	\$ 653,809	\$ 603,334	\$ 544,068	\$ 534,820
IRA/Keogh Accounts of \$100,000 or Greater Included in Time Deposits	DI360	\$ 62,013	\$ 66,341	\$ 62,871	\$ 59,192	\$ 54,350
Non-Interest-Bearing Demand Deposits	DI610	\$ 727,622	\$ 668,041	\$ 723,941	\$ 729,594	\$ 737,130
Deposits Data for Deposit Insurance Premium Assessments						
Quarter-End Deposit Totals:						
Total Deposit Liabilities Before Exclusions (Gross)	DI510	\$ 6,757,726	\$ 6,313,046	\$ 5,445,956	\$ 5,233,450	\$ 4,976,282
Total Allowable Exclusions (Including Foreign Deposits)	DI520	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Foreign Deposits (Included in Total Allowable Exclusion)	DI530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Average Daily Deposit Totals:						
Total Daily Average Deposit Liabilities Before Exclusions (Gross)	DI540	\$ 6,227,630	\$ 5,722,583	\$ 5,214,375	\$ 5,079,968	\$ 4,813,793
Total Daily Average Allowable Exclusion (Including Foreign Deposits)	DI550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Daily Avg Forgn Dep (Included in Tot Daily Avg of Allow Exclusions)	DI560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Schedule SI --- Consolidated Supplemental Information						
Description	Line Item	Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Miscellaneous						
Number of Full-time Equivalent Employees	SI370	1,642	1,644	1,619	1,662	1,698
Financial Assets Held for Trading Purposes	SI375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Financial Assets Carried at Fair Value Through Earnings	SI376	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Financial Liabilites Carried at Fair Value Through Earnings	SI377	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule SI --- Consolidated Supplemental Information		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Available-for-Sale Securities	SI385	\$ 4,292,664	\$ 4,415,931	\$ 3,881,778	\$ 3,234,409	\$ 3,444,082
Assets Held for Sale	SI387	\$ 14,469	\$ 20,710	\$ 35,674	\$ 44,439	\$ 36,650
Loans Serviced for Others	SI390	\$ 13,808,751	\$ 14,351,263	\$ 13,784,641	\$ 11,358,579	\$ 12,053,415
Residual Interests						
Residual Interests in the Form of Interest-Only Strips	SI402	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Residual Interests	SI404	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Qualified Thrift Lender Test						
Actual Thrift Investment Percentage at Month-end						
First month of Qtr	SI581	85.49%	85.88%	80.01%	79.00%	79.91%
Second month of Qtr	SI582	84.32%	84.79%	80.34%	81.29%	80.59%
Third month of Qtr	SI583	85.38%	85.23%	79.47%	81.34%	81.04%
IRS Domestic Building and Loan Test						
Percent of Assets Test	SI585	0.00%	0.00%	0.00%	0.00%	0.00%
Do you meet the DBLA business operations test?	SI586	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]
Aggregate Investment in Service Corporations	SI 588	\$ 25,367	\$ 36,426	\$ 25,367	\$ 25,367	\$ 25,367
Credit extended to assn exec officers, prin shareholders & related interest						
Aggregate amount of all extensions of credit	SI590	\$ 4,893	\$ 4,941	\$ 5,014	\$ 5,128	\$ 2,092
No. of exec officers.. with credit > \$500K/5% unimpaired cap	SI595	1	1	1	1	0
Summary of Changes in Equity Capital						
Beginning Equity Capital	SI600	\$ 966,123	\$ 940,374	\$ 942,734	\$ 905,477	\$ 874,318
Net Income (Loss) (SO91)	SI610	\$ 69,346	\$ 61,306	\$ 60,538	\$ 53,671	\$ 52,984
Dividends Declared						
Preferred Stock	SI620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock	SI630	\$ 0	\$ 25,000	\$ 21,000	\$ 33,000	\$ 28,000
Stock Issued	SI640	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock Retired	SI650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Contributions (Where No Stock is Issued)	SI655	\$- 15,541	\$ 45,235	\$ 34	\$ 36	\$ 9,892
New Basis Accounting Adjustments	SI660	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Comprehensive Income	SI662	\$- 121,485	\$- 55,798	\$- 41,936	\$ 16,545	\$- 3,692
Prior Period Adjustments	SI668	\$- 5	\$ 0	\$ 0	\$ 0	\$- 30
Other Adjustments	SI671	\$ 9	\$ 6	\$ 4	\$ 3	\$ 5
Ending Equity Capital (SC80)	SI 680	\$ 898,447	\$ 966,123	\$ 940,374	\$ 942,732	\$ 905,477
Transactions With Affiliations						

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Schedule SI --- Consolidated Supplemental Information		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 2,153	\$ 1,840	\$ 1,753	\$ 1,664	\$ 1,714
Mutual Fund and Annuity Sales						
Sell private-label/third-party mutual funds/annuities?	SI805	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fee Inc from the Sale/Service of Mutual Funds/Annuities	SI860	\$ 178	\$ 335	\$ 110	\$ 153	\$ 18
Average Balance Sheet Data						
Total Assets	SI870	\$ 13,977,068	\$ 12,841,438	\$ 11,865,544	\$ 11,726,801	\$ 11,725,887
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 753,115	\$ 554,874	\$ 366,302	\$ 457,195	\$ 532,347
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 10,834,796	\$ 10,046,852	\$ 9,294,122	\$ 9,095,431	\$ 9,059,095
Nonmortgage Loans	SI885	\$ 1,396,728	\$ 1,310,889	\$ 1,304,619	\$ 1,260,759	\$ 1,224,319
Deposits and Excrows	SI890	\$ 6,508,484	\$ 6,042,806	\$ 5,453,279	\$ 5,300,825	\$ 5,068,513
Total Borrowings	SI895	\$ 6,257,429	\$ 5,687,132	\$ 5,308,874	\$ 5,345,795	\$ 5,610,690

Schedule SQ --- Consolidated Supplemental Questions		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Fiscal Year-End	SQ270	N/A	N/A	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	0	0	0	0	0
Any Outstanding Futures or Options Positions?	SQ310	0	0	0	0	0
Does Association Have Subchapter S in effect this year?	SQ320	1	1	1	1	1
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A	N/A	N/A
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	5	5	5	5	3

Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
FIDUCIARY AND RELATED SERVICES						
Does your institution have fiduciary powers?	FS110	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]
Do you exercise the fiduciary powers you have been granted?	FS120	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]

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Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Do you have any activity to report on this schedule?	FS130	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]
FIDUCIARY AND RELATED ASSETS						
Total Assets (\$) - Fiduciary, Custody & Safekeeping Accounts	SUB6150	\$ 496,907	\$ 502,824	\$ 597,558	\$ 601,355	\$ 552,970
Managed Assets (\$) -Total Fiduciary Accounts	FS20	\$ 385,273	\$ 383,531	\$ 383,104	\$ 383,194	\$ 358,426
Personal Trust and Agency Accounts	FS210	\$ 93,104	\$ 98,206	\$ 99,914	\$ 99,314	\$ 91,311
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 2,737	\$ 2,936	\$ 3,080	\$ 3,054	\$ 2,917
Employee Benefit - Defined Contribution	FS220	\$ 196	\$ 196	\$ 196	\$ 197	\$ 197
Employee Benefit - Defined Benefit	FS230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS240	\$ 2,541	\$ 2,740	\$ 2,884	\$ 2,857	\$ 2,720
Corporate Trust and Agency Accounts	FS250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS260	\$ 289,294	\$ 281,827	\$ 279,898	\$ 280,794	\$ 264,126
Other Fiduciary Accounts	FS270	\$ 138	\$ 562	\$ 212	\$ 32	\$ 72
Managed Assets (\$) - Assets Excl in OTS Assess Complex Comp	FS290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) -Total Fiduciary Accounts	FS21	\$ 49,584	\$ 55,400	\$ 52,042	\$ 49,256	\$ 40,664
Personal Trust and Agency Accounts	FS211	\$ 14,630	\$ 15,253	\$ 15,256	\$ 15,000	\$ 14,159
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 21,870	\$ 26,661	\$ 23,413	\$ 21,549	\$ 16,250
Employee Benefit - Defined Contribution	FS221	\$ 21,870	\$ 26,661	\$ 23,413	\$ 21,549	\$ 16,250
Employee Benefit - Defined Benefit	FS231	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS241	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS251	\$ 13,084	\$ 13,486	\$ 13,373	\$ 12,707	\$ 10,255
Other Fiduciary Accounts	FS271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) - Custody and Safekeeping Accounts	FS280	\$ 62,050	\$ 63,893	\$ 162,412	\$ 168,905	\$ 153,880
Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex Comp	FS291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (#) -Total Fiduciary Accounts	FS22	292	272	258	251	247
Personal Trust and Agency Accounts	FS212	109	111	110	106	107
Retirement-related Trust and Agency Accounts - Total	SUB6120	15	15	15	15	15
Employee Benefit - Defined Contribution	FS222	1	1	1	1	1
Employee Benefit - Defined Benefit	FS232	0	0	0	0	0
Other Retirement Accounts	FS242	14	14	14	14	14
Corporate Trust and Agency Accounts	FS252	0	0	0	0	0
Investment Management Agency Accounts	FS262	167	145	132	129	124

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Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Other Fiduciary Accounts	FS272	1	1	1	1	1
Nonmanaged Assets (#) - Total Fiduciary Accounts	FS23	140	139	128	125	117
Personal Trust and Agency Accounts	FS213	12	12	13	12	11
Retirement-related Trust and Agency Accounts - Total	SUB6130	121	119	106	102	97
Employee Benefit - Defined Contribution	FS223	121	119	106	102	97
Employee Benefit - Defined Benefit	FS233	0	0	0	0	0
Other Retirement Accounts	FS243	0	0	0	0	0
Corporate Trust and Agency Accounts	FS253	7	8	9	11	9
Other Fiduciary Accounts	FS273	0	0	0	0	0
Nonmanaged Assets (#) - Custody and Safekeeping Accounts	FS281	40	42	38	34	32
FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)						
YTD - Income - Total Gross Fiduciary & Related Services	FS30	\$ 420	\$ 1,726	\$ 1,289	\$ 852	\$ 414
Personal Trust and Agency Accounts	FS310	\$ 143	\$ 609	\$ 454	\$ 301	\$ 145
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$ 30	\$ 123	\$ 91	\$ 58	\$ 29
Employee Benefit - Defined Contribution	FS320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS330	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS340	\$ 30	\$ 123	\$ 91	\$ 58	\$ 29
Corporate Trust and Agency Accounts	FS350	\$ 2	\$ 17	\$ 16	\$ 14	\$ 2
Investment Management Agency Accounts	FS360	\$ 214	\$ 862	\$ 645	\$ 430	\$ 216
Other Fiduciary Accounts	FS370	\$ 1	\$ 3	\$ 2	\$ 2	\$ 1
Custody and Safekeeping Accounts	FS380	\$ 15	\$ 67	\$ 49	\$ 26	\$ 13
Other Fiduciary and Related Services	FS390	\$ 15	\$ 45	\$ 32	\$ 21	\$ 8
YTD - Expenses - Fiduciary and Related Services	FS391	\$ 0	\$ 1,520	\$ 8	\$ 0	\$ 0
YTD - Net Losses from Fiduciary and Related Services	FS392	\$ 0	\$ 3	\$ 0	\$ 0	\$ 0
YTD - Intracompany Inc Credits for Fiduciary/Related Service	FS393	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Income - Net Fiduciary and Related Services Income	FS35	\$ 420	\$ 203	\$ 1,281	\$ 852	\$ 414
FIDUCIARY MEMORANDA						
Managed Assets in Personal Trust and Agency Accounts - Total	FS40	\$ 0	\$ 98,206	\$ 416,248	\$ 0	\$ 0
Non-Interest-Bearing Deposits	FS410	\$ 0	\$ 1	\$ 178	\$ 0	\$ 0
Interest-Bearing Deposits	FS415	\$ 0	\$ 802	\$ 1,615	\$ 0	\$ 0
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 0	\$ 5,634	\$ 106,717	\$ 0	\$ 0
State, County and Municipal Obligations	FS425	\$ 0	\$ 8,926	\$ 29,851	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Money Market Mutual Funds	FS430	\$ 0	\$ 4,487	\$ 16,965	\$ 0	\$ 0
Other Short-term Obligations	FS435	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0
Other Notes and Bonds	FS440	\$ 0	\$ 2,701	\$ 7,241	\$ 0	\$ 0
Common and Preferred Stock	FS445	\$ 0	\$ 22,981	\$ 137,400	\$ 0	\$ 0
Real Estate Mortgages	FS450	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate	FS455	\$ 0	\$ 9,617	\$ 11,699	\$ 0	\$ 0
Miscellaneous Assets	FS460	\$ 0	\$ 43,057	\$ 101,582	\$ 0	\$ 0
Corporate Trust and Agency Accounts - No. of Issues - Total	SUB6300	0	6	6	0	0
Corporate and Municipal Trusteeships	FS510	0	5	5	0	0
Transfer Agent/Registrar/Paying Agent/Other Corp Agency	FS520	0	1	1	0	0
Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships	FS515	\$ 0	\$ 27,845	\$ 27,875	\$ 0	\$ 0
Number of Funds - Total Collective Investment Funds	FS60	0	0	0	0	0
Domestic Equity	FS610	0	0	0	0	0
International/Global Equity	FS620	0	0	0	0	0
Stock/Bond Blend	FS630	0	0	0	0	0
Taxable Bond	FS640	0	0	0	0	0
Municipal Bond	FS650	0	0	0	0	0
Short-Term Investments/Money Market	FS660	0	0	0	0	0
Specialty/Other	FS670	0	0	0	0	0
Market Value - Total Collective Investment Funds	FS65	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Domestic Equity	FS615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
International/Global Equity	FS625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock/Bond Blend	FS635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Taxable Bond	FS645	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Municipal Bond	FS655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Short-Term Investments/Money Market	FS665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Specialty/Other	FS675	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FIDUCIARY SETTLEMENTS, SURCHARGES & OTHER LOSSES (CALENDAR YTD)						
Managed Accts - Total Fid Settlements/Surcharges/Othr Losses	FS70	\$ 0	\$ 3	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS710	\$ 0	\$ 2	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Investment Management Agency Accounts	FS730	\$ 0	\$ 1	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses	FS71	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS711	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Fid Settlements/Surcharges/Otr Losses - Recoveries	FS72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule CCR --- Consolidated Capital Requirement		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
TIER 1 (CORE) CAPITAL REQUIREMENT						
Equity Capital (SC80)	CCR100	\$ 898,447	\$ 966,123	\$ 940,374	\$ 942,733	\$ 905,477
Equity Capital Deductions - Total	SUB1631	\$ 5	\$ 260	\$ 247	\$ 207	\$ 198
Investments in and Advances to "Nonincludable" Subsidiaries	CCR105	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill and Certain Other Intangible Assets	CCR115	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 5	\$ 260	\$ 247	\$ 207	\$ 198
Other	CCR134	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Capital Additions -Total	SUB1641	\$ 153,048	\$ 31,562	\$- 24,237	\$- 66,173	\$- 49,627
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$ 153,048	\$ 31,562	\$- 24,237	\$- 66,173	\$- 49,627
Intangible Assets	CCR185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Minority Int in Includable Consol Subs Incl REIT Pref Stk	CCR190	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR195	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 1 (Core) Capital	CCR20	\$ 1,051,490	\$ 997,425	\$ 915,890	\$ 876,353	\$ 855,652
Total Assets (SC60)	CCR205	\$ 14,674,928	\$ 13,481,600	\$ 12,495,491	\$ 12,039,494	\$ 11,834,424
Asset Deductions - Total	SUB1651	\$ 5	\$ 260	\$ 247	\$ 207	\$ 198
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill and Certain Other Intangible Assets	CCR265	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CCR --- Consolidated Capital Requirement		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 5	\$ 260	\$ 247	\$ 207	\$ 198
Other	CCR275	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Asset Additions - Total	SUB1661	\$- 15,792	\$- 35,345	\$- 24,074	\$- 66,002	\$- 49,493
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$- 15,792	\$- 35,345	\$- 24,074	\$- 66,002	\$- 49,493
Intangible Assets	CCR285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Total Assets	CCR25	\$ 14,659,131	\$ 13,445,995	\$ 12,471,170	\$ 11,973,285	\$ 11,784,733
Tier 1 (Core) Capital Requirement (CCR25*4%)	CCR27	\$ 586,367	\$ 537,839	\$ 498,845	\$ 478,932	\$ 471,389
TOTAL RISK-BASED CAPITAL REQUIREMENT						
Tier 1 (Core) Capital	CCR30	\$ 1,051,490	\$ 997,425	\$ 915,890	\$ 876,353	\$ 855,652
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Qualifying Sub Debt & Redeem Preferred Stock	CCR310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 113,261	\$ 108,991	\$ 102,695	\$ 96,489	\$ 92,992
Tier 2 Capital - Other	CCR355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 (Supplementary) Capital	CCR33	\$ 113,261	\$ 108,991	\$ 102,695	\$ 96,489	\$ 92,992
Allowable Tier 2 (Supplementary) Capital	CCR35	\$ 113,261	\$ 108,991	\$ 102,695	\$ 96,489	\$ 92,992
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Risk-Based Capital	CCR39	\$ 1,164,751	\$ 1,106,416	\$ 1,018,585	\$ 972,842	\$ 948,644
0% R/W Category - Cash	CCR400	\$ 25,148	\$ 17,492	\$ 17,929	\$ 20,484	\$ 22,724
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 6,376	\$ 6,528	\$ 2,935	\$ 3,275	\$ 3,649
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,222
0% R/W Category - Other	CCR415	\$ 63,280	\$ 0	\$ 1	\$ 35,681	\$ 52,429
0% R/W Category - Assets Total	CCR420	\$ 94,804	\$ 24,020	\$ 20,865	\$ 59,440	\$ 80,024
0% Risk-Weight Total for R/B Capital (CCR420 x 0%)	CCR40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 3,536,557	\$ 3,656,636	\$ 3,359,938	\$ 3,017,746	\$ 3,249,189
20% R/W Category - Claims on FHLBs	CCR435	\$ 364,488	\$ 325,783	\$ 324,884	\$ 773,897	\$ 612,258
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 1,762	\$ 1,760	\$ 1,764	\$ 597	\$ 607

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Schedule CCR --- Consolidated Capital Requirement		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 205,765	\$ 117,706	\$ 62,174	\$ 13,411	\$ 24,390
20% R/W Category - Other	CCR450	\$ 3,358,115	\$ 2,498,903	\$ 2,380,412	\$ 2,365,248	\$ 2,381,627
20% R/W Category - Assets Total	CCR455	\$ 7,466,687	\$ 6,600,788	\$ 6,129,172	\$ 6,170,899	\$ 6,268,071
20% Risk-Weight Total for R/B Capital (CCR455x20%)	CCR45	\$ 1,493,337	\$ 1,320,157	\$ 1,225,835	\$ 1,234,180	\$ 1,253,615
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 576,788	\$ 528,124	\$ 507,691	\$ 487,616	\$ 398,349
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 46,943	\$ 47,624	\$ 28,573	\$ 23,508	\$ 20,932
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 211,687	\$ 219,270	\$ 200,863	\$ 904	\$ 970
50% R/W Category - State & Local Revenue Bonds	CCR475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
50% R/W Category - Other	CCR480	\$ 42,323	\$ 50,741	\$ 76,870	\$ 153,760	\$ 122,159
50% R/W Category - Assets Total	CCR485	\$ 877,741	\$ 845,759	\$ 813,997	\$ 665,788	\$ 542,410
50% Risk-Weight Total for R/B Capital (CCR485 x 50%)	CCR50	\$ 438,872	\$ 422,881	\$ 407,000	\$ 332,896	\$ 271,205
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 532,813	\$ 503,509	\$ 293,265	\$ 201,047	\$ 177,558
100% R/W Category - All Other Assets	CCR506	\$ 6,723,768	\$ 6,568,550	\$ 6,379,507	\$ 6,036,785	\$ 5,808,837
100% R/W Category - Assets Total	CCR510	\$ 7,256,581	\$ 7,072,059	\$ 6,672,772	\$ 6,237,832	\$ 5,986,395
100% Risk-Weight Total for R/B Capital (CCR510x100%)	CCR55	\$ 7,256,581	\$ 7,072,059	\$ 6,672,772	\$ 6,237,832	\$ 5,986,395
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)	CCR62	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Assets to Risk-Weight	CCR64	\$ 15,695,813	\$ 14,542,626	\$ 13,636,806	\$ 13,133,959	\$ 12,876,900
Subtotal Risk-Weighted Assets	CCR75	\$ 9,188,788	\$ 8,815,096	\$ 8,305,606	\$ 7,804,906	\$ 7,511,215
Excess Allowances for Loan and Lease Losses	CCR530	\$ 0	\$ 7,807	\$ 14,256	\$ 19,571	\$ 22,211
Total Risk-Weighted Assets	CCR78	\$ 9,188,788	\$ 8,807,289	\$ 8,291,350	\$ 7,785,335	\$ 7,489,004
Total Risk-Based Capital Requirement (CCR78 x 8%)	CCR80	\$ 735,104	\$ 704,582	\$ 663,308	\$ 622,828	\$ 599,121
CAPITAL & PROMPT CORRECTIVE ACTION RATIOS						
Tier 1 (Core) Capital Ratio	CCR810	7.17%	7.42%	7.34%	7.32%	7.26%
Total Risk-Based Capital Ratio	CCR820	12.68%	12.56%	12.28%	12.50%	12.67%
Tier 1 Risk-Based Capital Ratio	CCR830	11.44%	11.32%	11.05%	11.26%	11.43%
Tangible Equity Ratio	CCR840	7.17%	7.42%	7.34%	7.32%	7.26%

*Note

Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR separately. Subsidiary thrifts are those that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the parent thrift and its subsidiary are in the same aggregate group. This exclusion prevents double-counting of subsidiaries' data.