

Office of Thrift Supervision
Financial Reporting System
Run Date: August 21, 2006, 4:53 PM

TFR Industry Aggregate Report
93049 - OTS-Regulated: Utah
June 2006

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Description		Jun 2006 Value	Mar 2006 Value	Dec 2005 Value	Sep 2005 Value	Jun 2005 Value
Number of Regulated Institutions		6	6	6	6	6
Schedule NS --- Optional Narrative Statement						
Description	Line Item	Jun 2006 Value	Mar 2006 Value	Dec 2005 Value	Sep 2005 Value	Jun 2005 Value
		Yes	Yes	Yes	Yes	Yes
Have you included a narrative statement?	NS100	0	0	0	0	0
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A	N/A	N/A
Schedule SC --- Consolidated Statement of Condition						
Description	Line Item	Jun 2006 Value	Mar 2006 Value	Dec 2005 Value	Sep 2005 Value	Jun 2005 Value
ASSETS						
Cash, Deposits and Investment Securities - Total	SC11	\$ 6,773,656	\$ 5,935,342	\$ 5,534,350	\$ 5,108,561	\$ 8,862,299
Cash and Non-Interest-Earning Deposits	SC110	\$ 360,351	\$ 318,930	\$ 528,289	\$ 343,225	\$ 3,176,206
Interest-Earning Deposits in FHLBs	SC112	\$ 25,732	\$ 37,621	\$ 21,737	\$ 33,975	\$ 30,273
Other Interest-Earning Deposits	SC118	\$ 520,037	\$ 522,898	\$ 521,810	\$ 681,427	\$ 484,814
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 21,160	\$ 19,637	\$ 12,703	\$ 8,065	\$ 7,031
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 4,426,116	\$ 4,167,171	\$ 3,622,907	\$ 3,640,293	\$ 4,905,120
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 48,201	\$ 55,851	\$ 90,992	\$ 85,217	\$ 98,230
State and Municipal Obligations	SC180	\$ 590,125	\$ 468,426	\$ 322,191	\$ 236,969	\$ 65,919
Securities Backed by Nonmortgage Loans	SC182	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Investment Securities	SC185	\$ 708,001	\$ 304,008	\$ 360,870	\$ 50,657	\$ 32,228
Accrued Interest Receivable	SC191	\$ 73,933	\$ 40,800	\$ 52,851	\$ 28,733	\$ 62,478
Mortgage-Backed Securities - Gross	SUB0072	\$ 21,290,382	\$ 21,694,551	\$ 21,667,156	\$ 20,976,712	\$ 17,956,830
Mortgage-Backed Securities - Total	SC22	\$ 21,290,382	\$ 21,694,551	\$ 21,667,156	\$ 20,976,712	\$ 17,956,830
Pass-Through - Total	SUB0073	\$ 17,058,714	\$ 17,852,993	\$ 17,005,204	\$ 13,206,646	\$ 11,357,776
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 13,357,887	\$ 14,082,765	\$ 14,460,991	\$ 11,760,883	\$ 11,357,471
Other Pass-Through	SC215	\$ 3,700,827	\$ 3,770,228	\$ 2,544,213	\$ 1,445,763	\$ 305
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 4,127,313	\$ 3,739,379	\$ 4,564,553	\$ 7,690,043	\$ 6,536,959
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 104,980	\$ 56,515	\$ 635,187	\$ 3,155,805	\$ 3,773,559
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC222	\$ 4,022,333	\$ 3,682,864	\$ 3,929,366	\$ 4,534,238	\$ 2,763,400
Accrued Interest Receivable	SC228	\$ 104,355	\$ 102,179	\$ 97,399	\$ 80,023	\$ 62,095

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Schedule SC --- Consolidated Statement of Condition		Jun 2006	Mar 2006	Dec 2005	Sep 2005	Jun 2005
Description	Line Item	Value	Value	Value	Value	Value
General Valuation Allowances	SC229	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Gross	SUB0092	\$ 1,306,729	\$ 1,313,735	\$ 1,370,384	\$ 1,470,891	\$ 1,481,274
Mortgage Loans - Total	SC26	\$ 1,303,321	\$ 1,310,685	\$ 1,366,953	\$ 1,467,856	\$ 1,475,827
Construction Loans - Total	SUB0100	\$ 53,064	\$ 50,275	\$ 37,918	\$ 35,817	\$ 31,801
Residential - Total	SUB0110	\$ 48,106	\$ 45,950	\$ 34,825	\$ 33,931	\$ 30,146
1-4 Dwelling Units	SC230	\$ 48,106	\$ 45,950	\$ 34,825	\$ 33,931	\$ 30,146
Multifamily (5 or more) Dwelling Units	SC235	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	SC240	\$ 4,958	\$ 4,325	\$ 3,093	\$ 1,886	\$ 1,655
Permanent Loans - Total	SUB0121	\$ 1,248,778	\$ 1,258,500	\$ 1,327,431	\$ 1,430,522	\$ 1,445,048
Residential - Total	SUB0131	\$ 1,150,884	\$ 1,166,475	\$ 1,240,906	\$ 1,350,088	\$ 1,371,786
1-4 Dwelling Units - Total	SUB0141	\$ 1,139,097	\$ 1,154,987	\$ 1,231,479	\$ 1,340,587	\$ 1,362,229
Revolving Open-End Loans	SC251	\$ 770,830	\$ 816,346	\$ 837,154	\$ 876,437	\$ 915,510
All Other - First Liens	SC254	\$ 283,125	\$ 300,198	\$ 356,005	\$ 429,631	\$ 421,182
All Other - Junior Liens	SC255	\$ 85,142	\$ 38,443	\$ 38,320	\$ 34,519	\$ 25,537
Multifamily (5 or more) Dwelling Units	SC256	\$ 11,787	\$ 11,488	\$ 9,427	\$ 9,501	\$ 9,557
Nonresidential Property (Except Land)	SC260	\$ 48,050	\$ 48,757	\$ 48,526	\$ 44,603	\$ 42,331
Land	SC265	\$ 49,844	\$ 43,268	\$ 37,999	\$ 35,831	\$ 30,931
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$- 6,933	\$- 56,574	\$- 100,990	\$- 10,510	\$ 62,857
Accrued Interest Receivable	SC272	\$ 4,857	\$ 4,925	\$ 4,943	\$ 4,502	\$ 4,316
Advances for Taxes and Insurance	SC275	\$ 30	\$ 35	\$ 92	\$ 50	\$ 109
Allowance for Loan and Lease Losses	SC283	\$ 3,408	\$ 3,050	\$ 3,431	\$ 3,035	\$ 5,447
Nonmortgage Loans - Gross	SUB0162	\$ 36,375,098	\$ 33,922,605	\$ 33,244,156	\$ 29,351,016	\$ 25,800,899
Nonmortgage Loans - Total	SC31	\$ 35,510,840	\$ 33,125,030	\$ 32,543,448	\$ 28,614,761	\$ 25,136,401
Commercial Loans - Total	SC32	\$ 13,992,018	\$ 14,016,159	\$ 16,361,534	\$ 14,163,150	\$ 12,971,657
Secured	SC300	\$ 5,466	\$ 4,517	\$ 5,113	\$ 4,668	\$ 4,641
Unsecured	SC303	\$ 13,986,552	\$ 14,011,642	\$ 16,356,421	\$ 14,158,482	\$ 12,967,016
Lease Receivables	SC306	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Consumer Loans - Total	SC35	\$ 22,209,478	\$ 19,739,804	\$ 16,727,309	\$ 15,021,820	\$ 12,693,808
Loans on Deposits	SC310	\$ 1,469	\$ 291	\$ 246	\$ 198	\$ 265
Home Improvement Loans (Not secured by real estate)	SC316	\$ 502,876	\$ 518,426	\$ 511,832	\$ 487,226	\$ 452,065
Education Loans	SC320	\$ 251	\$ 280	\$ 298	\$ 331	\$ 354
Auto Loans	SC323	\$ 5,360	\$ 6,163	\$ 7,078	\$ 8,149	\$ 9,380
Mobile Home Loans	SC326	\$ 0	\$ 0	\$ 35	\$ 0	\$ 0
Credit Cards	SC328	\$ 17,622,437	\$ 16,115,455	\$ 13,713,678	\$ 12,448,703	\$ 9,812,622

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Schedule SC --- Consolidated Statement of Condition						
Description	Line Item	Jun 2006 Value	Mar 2006 Value	Dec 2005 Value	Sep 2005 Value	Jun 2005 Value
Other, Including Lease Receivables	SC330	\$ 4,077,085	\$ 3,099,189	\$ 2,494,142	\$ 2,077,213	\$ 2,419,122
Accrued Interest Receivable	SC348	\$ 173,602	\$ 166,642	\$ 155,313	\$ 166,046	\$ 135,434
Allowance for Loan and Lease Losses	SC357	\$ 864,258	\$ 797,575	\$ 700,708	\$ 736,255	\$ 664,498
Repossessed Assets - Gross	SUB0201	\$ 3,962	\$ 3,881	\$ 5,510	\$ 4,953	\$ 4,668
Repossessed Assets - Total	SC40	\$ 2,158	\$ 2,264	\$ 3,349	\$ 3,101	\$ 2,932
Real Estate - Total	SUB0210	\$ 674	\$ 806	\$ 1,436	\$ 1,423	\$ 1,248
Construction	SC405	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Residential - Total	SUB0225	\$ 674	\$ 806	\$ 1,436	\$ 1,423	\$ 1,248
1-4 Dwelling Units	SC415	\$ 674	\$ 806	\$ 1,436	\$ 1,423	\$ 1,248
Multifamily (5 or more) Dwelling Units	SC425	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential (Except Land)	SC426	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land	SC428	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
U.S. Government-Guaranteed or -Insured Real Estate Owned	SC429	\$ 0	\$ 0	N/A	N/A	N/A
Other Repossessed Assets	SC430	\$ 3,288	\$ 3,075	\$ 4,074	\$ 3,530	\$ 3,420
General Valuation Allowances	SC441	\$ 1,804	\$ 1,617	\$ 2,161	\$ 1,852	\$ 1,736
Real Estate Held for Investment	SC45	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subj to FASB Statement 115 - Total	SC51	\$ 632,648	\$ 633,210	\$ 632,523	\$ 633,014	\$ 619,995
Federal Home Loan Bank Stock	SC510	\$ 617,214	\$ 617,214	\$ 617,214	\$ 617,002	\$ 617,002
Other	SC540	\$ 15,434	\$ 15,996	\$ 15,309	\$ 16,012	\$ 2,993
Office Premises and Equipment	SC55	\$ 88,849	\$ 90,775	\$ 89,319	\$ 85,455	\$ 85,571
Other Assets - Gross	SUB0262	\$ 2,260,838	\$ 1,513,730	\$ 1,853,967	\$ 1,561,934	\$ 1,577,085
Other Assets - Total	SC59	\$ 2,260,838	\$ 1,513,730	\$ 1,853,967	\$ 1,561,934	\$ 1,577,085
Bank-Owned Life Insurance - Key Person Life Insurance	SC615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Bank-Owned Life Insurance - Other	SC625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Intangible Assets - Servicing Assets on Mortgage Loans	SC642	\$ 294	\$ 255	\$ 272	\$ 252	\$ 215
Intangible Assets - Servicing Assets on Nonmortgage Loans	SC644	\$ 68	\$ 74	\$ 221	\$ 0	\$ 0
Intangible Assets - Goodwill & Other Intangible Assets	SC660	\$ 490,721	\$ 494,417	\$ 507,050	\$ 459,913	\$ 475,435
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 51,086	\$ 45,061	\$ 45,080	\$ 48,505	\$ 50,273
Other Assets	SC689	\$ 1,718,669	\$ 973,923	\$ 1,301,344	\$ 1,053,264	\$ 1,051,162
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A	N/A	N/A

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Description	Line Item	Jun 2006 Value	Mar 2006 Value	Dec 2005 Value	Sep 2005 Value	Jun 2005 Value
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
General Valuation Allowances - Total	SUB2092	\$ 869,470	\$ 802,242	\$ 706,300	\$ 741,142	\$ 671,681
Total Assets - Gross	SUB0283	\$ 68,732,162	\$ 65,107,829	\$ 64,397,365	\$ 59,192,536	\$ 56,388,621
Total Assets	SC60	\$ 67,862,692	\$ 64,305,587	\$ 63,691,065	\$ 58,451,394	\$ 55,716,940
LIABILITIES						
Deposits and Escrows - Total	SC71	\$ 10,615,594	\$ 9,647,169	\$ 10,711,646	\$ 8,658,965	\$ 8,856,829
Deposits	SC710	\$ 10,610,832	\$ 9,641,645	\$ 10,707,317	\$ 8,650,067	\$ 8,851,704
Escrows	SC712	\$ 4,884	\$ 5,539	\$ 4,395	\$ 8,801	\$ 4,629
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$- 122	\$- 15	\$- 66	\$ 97	\$ 496
Borrowings - Total	SC72	\$ 15,672,858	\$ 13,275,061	\$ 12,850,955	\$ 11,225,155	\$ 9,980,277
Advances from FHLBank	SC720	\$ 5,033,313	\$ 4,351,174	\$ 4,550,570	\$ 2,879,658	\$ 3,188,561
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 969,151	\$ 1,058,151	\$ 892,520	\$ 1,055,520	\$ 911,876
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued - Total	SUB0300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC745	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 9,670,394	\$ 7,865,736	\$ 7,407,865	\$ 7,289,977	\$ 4,879,840
Other Liabilities - Total	SC75	\$ 5,396,091	\$ 5,745,861	\$ 4,800,130	\$ 4,642,070	\$ 4,744,628
Accrued Interest Payable - Deposits	SC763	\$ 205,890	\$ 188,090	\$ 164,542	\$ 148,933	\$ 138,565
Accrued Interest Payable - Other	SC766	\$ 25,163	\$ 22,390	\$ 26,587	\$ 13,259	\$ 16,464
Accrued Taxes	SC776	\$ 171,395	\$ 275,651	\$ 124,473	\$ 59,310	\$ 55,992
Accounts Payable	SC780	\$ 940,795	\$ 776,552	\$ 880,465	\$ 881,303	\$ 819,834
Deferred Income Taxes	SC790	\$ 20,731	\$ 38,347	\$ 80,229	\$ 72,035	\$ 349,718
Other Liabilities and Deferred Income	SC796	\$ 4,032,117	\$ 4,444,831	\$ 3,523,834	\$ 3,467,230	\$ 3,364,055
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A	N/A	N/A

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Description	Line Item	Jun 2006 Value	Mar 2006 Value	Dec 2005 Value	Sep 2005 Value	Jun 2005 Value
Total Liabilities	SC70	\$ 31,684,543	\$ 28,668,091	\$ 28,362,731	\$ 24,526,190	\$ 22,581,734
Minority Interest	SC800	\$ 1,479	\$ 1,344	\$ 1,468	\$ 0	\$ 0
EQUITY CAPITAL						
Equity Capital - Total	SC80	\$ 36,176,670	\$ 35,636,152	\$ 35,326,866	\$ 33,925,204	\$ 33,135,206
Stock - Total	SUB0311	\$ 32,925,889	\$ 32,815,277	\$ 32,813,124	\$ 31,676,836	\$ 30,961,125
Perpetual Preferred Stock - Cumulative	SC812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Perpetual Preferred Stock - Noncumulative	SC814	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500
Common Stock - Par Value	SC820	\$ 6,341	\$ 6,341	\$ 6,341	\$ 6,429	\$ 6,428
Common Stock - Paid in Excess of Par	SC830	\$ 32,910,048	\$ 32,799,436	\$ 32,797,283	\$ 31,660,907	\$ 30,945,197
Accumulated Other Comprehensive Income - Total	SC86	\$- 390,412	\$- 244,163	\$- 39,705	\$ 18,167	\$ 162,662
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$- 414,285	\$- 262,680	\$- 53,147	\$ 9,273	\$ 163,781
Gains (Losses) on Cash Flow Hedges	SC865	\$ 23,873	\$ 18,517	\$ 13,442	\$ 8,894	\$- 1,119
Other	SC870	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retained Earnings	SC880	\$ 3,649,193	\$ 3,072,700	\$ 2,560,569	\$ 2,237,313	\$ 2,018,193
Other Components of Equity Capital	SC891	\$- 8,000	\$- 7,662	\$- 7,122	\$- 7,112	\$- 6,774
Total Liabilities, Minority Interest and Equity Capital	SC90	\$ 67,862,692	\$ 64,305,587	\$ 63,691,065	\$ 58,451,394	\$ 55,716,940

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Other Codes As of Jun 2006

Other Asset Codes

Code	Description	Count	Amount
3	Federal, State, or other taxes receivable	1	\$ 299,873
4	Net deferred tax assets	1	\$ 1,152
7	Prepaid expenses	2	\$ 256
12	Amounts receivable under interest rate swap agreem	1	\$ 411
13	Noninterest-bearing accts recv from Hold Co/Affl	3	\$ 373,271
14	Other noninterest-bearing short-term accounts recv	2	\$ 85,689
19	Receivables fr a broker for unsettled transactions	1	\$ 439,684
20	F/V of all derivative instru. reportable as assets	2	\$ 37,749
99	Other	2	\$ 375,944

Other Liability Codes

Code	Description	Count	Amount
1	Dividends payable on stock	1	\$ 47
4	Nonrefundable loan fees received prior to closing	1	\$ 1
10	Amounts due brokers for unsettled transactions	1	\$ 218,980
13	Amounts payable under interest-rate-swap agreement	2	\$ 1,823
15	Liability on loan servicing contracts	1	\$ 8,802
17	Noninterest-bearing payables to Hold Co/Affiliates	3	\$ 3,151,627
18	Litigation reserves	1	\$ 1,500
20	F/V of all derivative instru. reportable as liab.	1	\$ 272
99	Other	5	\$ 647,593

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Schedule SO --- Consolidated Statement of Operations		Jun 2006	Mar 2006	Dec 2005	Sep 2005	Jun 2005
Description	Line Item	Value	Value	Value	Value	Value
QUARTERLY INCOME & EXPENSES						
Interest Income - Total	SO11	\$ 1,614,999	\$ 1,178,871	\$ 1,141,636	\$ 990,836	\$ 935,106
Deposits and Investment Securities	SO115	\$ 72,431	\$ 59,298	\$ 54,965	\$ 58,797	\$ 53,757
Mortgage-Backed Securities	SO125	\$ 290,531	\$ 279,169	\$ 267,964	\$ 238,696	\$ 211,935
Mortgage Loans	SO141	\$ 24,350	\$ 23,457	\$ 23,436	\$ 22,899	\$ 20,937
Nonmortgage Loans - Total	SUB0950	\$ 1,227,687	\$ 816,947	\$ 795,271	\$ 670,444	\$ 648,477
Commercial Loans and Leases	SO160	\$ 332,719	\$ 323,160	\$ 336,081	\$ 296,704	\$ 245,244
Consumer Loans and Leases	SO171	\$ 894,968	\$ 493,787	\$ 459,190	\$ 373,740	\$ 403,233
Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total	SO18	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Home Loan Bank Stock	SO181	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	SO185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Interest Expense - Total	SO21	\$ 346,706	\$ 233,933	\$ 238,687	\$ 140,673	\$ 121,588
Deposits	SO215	\$ 124,588	\$ 99,073	\$ 86,026	\$ 66,353	\$ 60,315
Escrows	SO225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Advances from FHLBank	SO230	\$ 56,129	\$ 45,360	\$ 44,892	\$ 22,890	\$ 19,619
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 165,989	\$ 89,500	\$ 107,769	\$ 51,430	\$ 41,654
Capitalized Interest	SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets	SO312	\$ 1,268,293	\$ 944,938	\$ 902,949	\$ 850,163	\$ 813,518
Net Provision for Losses on Interest-Bearing Assets	SO321	\$ 282,274	\$ 209,437	\$ 263,666	\$ 245,590	\$ 198,272
Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets	SO332	\$ 986,019	\$ 735,501	\$ 639,283	\$ 604,573	\$ 615,246
Noninterest Income - Total	SO42	\$ 1,172,511	\$ 1,149,120	\$ 1,218,272	\$ 810,801	\$ 1,328,784
Mortgage Loan Serving Fees	SO410	\$ 55	\$ 4	\$ 43	\$ 50	\$ 28
Other Fees and Charges	SO420	\$ 864,835	\$ 889,581	\$ 945,386	\$ 805,849	\$ 749,478
Net Income (Loss) from Other - Total	SUB0451	\$ 307,439	\$ 259,239	\$ 272,479	\$ 4,686	\$ 577,914
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$ 313,175	\$ 265,979	\$ 418,076	\$ 225,587	\$ 313,092
Operations & Sale of Repossessed Assets	SO461	\$ - 201	\$ - 194	\$ 11	\$ - 174	\$ 235
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$ - 318	\$ 1,139	\$ - 1,584	\$ - 2,930	\$ 0
Sale of Securities Held-to-Maturity	SO467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Loans Held for Investment	SO475	\$ 4,430	\$ 68	\$ 16,416	\$ 525	\$ 5,125

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Description	Line Item	Jun 2006 Value	Mar 2006 Value	Dec 2005 Value	Sep 2005 Value	Jun 2005 Value
Sale of Other Assets Held for Investment	SO477	\$ 0	\$- 16	\$ 0	\$ 0	\$ 28
Trading Assets (Realized and Unrealized)	SO485	\$- 9,647	\$- 7,737	\$- 160,440	\$- 218,322	\$ 259,434
Other Noninterest Income	SO488	\$ 182	\$ 296	\$ 364	\$ 216	\$ 1,364
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A	N/A	N/A
Noninterest Expense - Total	SO51	\$ 1,281,209	\$ 1,063,329	\$ 1,150,829	\$ 1,069,000	\$ 1,021,626
All Personnel Compensation and Expense	SO510	\$ 94,449	\$ 102,298	\$ 100,362	\$ 98,764	\$ 104,483
Legal Expense	SO520	\$ 2,331	\$ 1,189	\$ 1,448	\$ 1,641	\$ 1,462
Office Occupancy and Equipment Expense	SO530	\$ 19,551	\$ 23,334	\$ 24,478	\$ 26,727	\$ 19,650
Marketing and Other Professional Services	SO540	\$ 458,261	\$ 304,851	\$ 316,749	\$ 338,593	\$ 292,582
Loan Servicing Fees	SO550	\$ 204,728	\$ 193,620	\$ 217,976	\$ 197,487	\$ 98,092
Goodwill and Other Intangibles Expense	SO560	\$ 15,779	\$ 14,911	\$ 16,465	\$ 16,130	\$ 11,497
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Noninterest Expense	SO580	\$ 486,110	\$ 423,126	\$ 473,351	\$ 389,658	\$ 493,860
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A	N/A	N/A
Income (Loss) Before Income Taxes	SO60	\$ 877,321	\$ 821,292	\$ 706,726	\$ 346,374	\$ 922,404
Income Taxes - Total	SO71	\$ 297,344	\$ 300,414	\$ 227,540	\$ 126,249	\$ 344,378
Federal	SO710	\$ 280,476	\$ 282,976	\$ 249,490	\$ 115,134	\$ 312,467
State, Local & Other	SO720	\$ 16,868	\$ 17,438	\$- 21,950	\$ 11,115	\$ 31,911
Inc/Loss Before Extraord Items/Effects of Accounting Changes	SO81	\$ 579,977	\$ 520,878	\$ 479,186	\$ 220,125	\$ 578,026
Extraord Items, Net of Effects (Tax & Cum Accting Changes)	SO811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Income (Loss)	SO91	\$ 579,977	\$ 520,878	\$ 479,186	\$ 220,125	\$ 578,026

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Other Codes As of Jun 2006

Other Noninterest Income Codes

Code	Description	Count	Amount
6	Net income(loss)-equity invest in uncons sub org	1	\$- 88
7	Net income(loss) from leased property	1	\$ 4
19	Realized/unrealized gains on derivatives	1	\$ 17
99	Other	3	\$ 247

Other Noninterest Expense Codes

Code	Description	Count	Amount
2	OTS assessments	1	\$ 32
7	Office supplies, printing, and postage	2	\$ 79
8	Telephone, including data lines	1	\$ 36
9	Loan origination expense	1	\$ 59
13	Misc taxes other than income & real estate	1	\$ 748
14	Losses from fraud	2	\$ 665
18	Minority Interest	1	\$ 135
19	Realized/unrealized losses on derivatives	1	\$ 74
99	Other	7	\$ 425,143

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Schedule SO --- Consolidated Statement of Operations		Jun 2006	Mar 2006	Dec 2005	Sep 2005	Jun 2005
Description	Line Item	Value	Value	Value	Value	Value
YEAR TO DATE INCOME & EXPENSES						
YTD - Interest Income - Total	Y_SO11	\$ 2,793,870	\$ 1,178,871	\$ 3,732,638	\$ 2,591,002	\$ 1,600,166
YTD - Deposits and Investment Securities	Y_SO115	\$ 131,729	\$ 59,298	\$ 212,790	\$ 157,825	\$ 99,028
YTD - Mortgage-Backed Securities	Y_SO125	\$ 569,700	\$ 279,169	\$ 915,075	\$ 647,111	\$ 408,415
YTD - Mortgage Loans	Y_SO141	\$ 47,807	\$ 23,457	\$ 86,022	\$ 62,586	\$ 39,687
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 655,879	\$ 323,160	\$ 1,102,737	\$ 766,656	\$ 469,952
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 1,388,755	\$ 493,787	\$ 1,416,014	\$ 956,824	\$ 583,084
YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total	Y_SO18	\$ 0	\$ 0	\$ 380	\$ 380	\$ 380
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 0	\$ 0	\$ 380	\$ 380	\$ 380
YTD - Other	Y_SO185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Interest Expense - Total	Y_SO21	\$ 580,639	\$ 233,933	\$ 584,507	\$ 345,820	\$ 205,147
YTD - Deposits	Y_SO215	\$ 223,661	\$ 99,073	\$ 250,996	\$ 164,970	\$ 98,617
YTD - Escrows	Y_SO225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Advances from FHLBank	Y_SO230	\$ 101,489	\$ 45,360	\$ 97,008	\$ 52,116	\$ 29,226
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 255,489	\$ 89,500	\$ 236,503	\$ 128,734	\$ 77,304
YTD - Capitalized Interest	Y_SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts	Y_SO312	\$ 2,213,231	\$ 944,938	\$ 3,148,511	\$ 2,245,562	\$ 1,395,399
YTD - Net Provision for Losses on Interest-Bearing Assets	Y_SO321	\$ 491,711	\$ 209,437	\$ 946,772	\$ 683,106	\$ 437,516
YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts	Y_SO332	\$ 1,721,520	\$ 735,501	\$ 2,201,739	\$ 1,562,456	\$ 957,883
YTD - Noninterest Income - Total	Y_SO42	\$ 2,321,631	\$ 1,149,120	\$ 4,189,183	\$ 2,970,911	\$ 2,160,110
YTD - Mortgage Loan Serving Fees	Y_SO410	\$ 59	\$ 4	\$ 65,229	\$ 65,186	\$ 65,136
YTD - Other Fees and Charges	Y_SO420	\$ 1,754,416	\$ 889,581	\$ 3,203,753	\$ 2,258,367	\$ 1,452,518
YTD - Net Income (Loss) from Other - Total	YTD0451	\$ 566,678	\$ 259,239	\$ 917,860	\$ 645,381	\$ 640,695
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$ 579,154	\$ 265,979	\$ 1,123,198	\$ 705,122	\$ 479,535
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$ - 395	\$ - 194	\$ 61	\$ 50	\$ 224
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$ 821	\$ 1,139	\$ - 4,514	\$ - 2,930	\$ 0
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Loans Held for Investment	Y_SO475	\$ 4,498	\$ 68	\$ 25,457	\$ 9,041	\$ 8,516

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Schedule SO --- Consolidated Statement of Operations						
Description	Line Item	Jun 2006 Value	Mar 2006 Value	Dec 2005 Value	Sep 2005 Value	Jun 2005 Value
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$- 16	\$- 16	\$ 190	\$ 190	\$ 190
YTD - Trading Assets (Realized and Unrealized)	Y_SO485	\$- 17,384	\$- 7,737	\$- 226,532	\$- 66,092	\$ 152,230
YTD - Other Noninterest Income	Y_SO488	\$ 478	\$ 296	\$ 2,341	\$ 1,977	\$ 1,761
YTD - Noninterest Expense - Total	Y_SO51	\$ 2,344,538	\$ 1,063,329	\$ 4,141,174	\$ 2,990,345	\$ 1,921,345
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 196,747	\$ 102,298	\$ 395,493	\$ 295,131	\$ 196,367
YTD - Legal Expense	Y_SO520	\$ 3,520	\$ 1,189	\$ 5,824	\$ 4,376	\$ 2,735
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 42,885	\$ 23,334	\$ 90,443	\$ 65,965	\$ 39,238
YTD - Marketing and Other Professional Services	Y_SO540	\$ 763,112	\$ 304,851	\$ 1,197,536	\$ 880,787	\$ 542,194
YTD - Loan Servicing Fees	Y_SO550	\$ 398,348	\$ 193,620	\$ 723,088	\$ 505,112	\$ 307,625
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 30,690	\$ 14,911	\$ 66,531	\$ 50,066	\$ 33,936
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ 0	\$ 0	\$ 14	\$ 14	\$ 14
YTD - Other Noninterest Expense	Y_SO580	\$ 909,236	\$ 423,126	\$ 1,662,245	\$ 1,188,894	\$ 799,236
YTD - Income (Loss) Before Income Taxes	Y_SO60	\$ 1,698,613	\$ 821,292	\$ 2,249,748	\$ 1,543,022	\$ 1,196,648
YTD - Income Taxes - Total	Y_SO71	\$ 597,758	\$ 300,414	\$ 801,527	\$ 573,987	\$ 447,738
YTD - Federal	Y_SO710	\$ 563,452	\$ 282,976	\$ 770,773	\$ 521,283	\$ 406,149
YTD - State, Local, and Other	Y_SO720	\$ 34,306	\$ 17,438	\$ 30,754	\$ 52,704	\$ 41,589
YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg	Y_SO81	\$ 1,100,855	\$ 520,878	\$ 1,448,221	\$ 969,035	\$ 748,910
YTD - Extraord Items, Net of Effects (Tax & Cum Accting Chg)	Y_SO811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Income (Loss)	Y_SO91	\$ 1,100,855	\$ 520,878	\$ 1,448,221	\$ 969,035	\$ 748,910

Schedule VA --- Consolidated Valuation Allowances and Related Data						
Description	Line Item	Jun 2006 Value	Mar 2006 Value	Dec 2005 Value	Sep 2005 Value	Jun 2005 Value
RECONCILIATION: VALUATION ALLOWANCES						
General Valuation Allowances - Beginning Balance	VA105	\$ 802,242	\$ 706,301	\$ 741,141	\$ 671,680	\$ 691,090
Net Provision for Loss	VA115	\$ 282,274	\$ 209,437	\$ 262,443	\$ 245,590	\$ 198,272
Transfers	VA125	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Recoveries	VA135	\$ 68,875	\$ 59,740	\$ 57,295	\$ 50,585	\$ 51,306
Adjustments	VA145	\$- 27,779	\$ 67,182	\$- 44,301	\$ 8,337	\$- 32,006
Charge-offs	VA155	\$ 256,144	\$ 240,419	\$ 310,277	\$ 235,051	\$ 236,981
General Valuation Allowances - Ending Balance	VA165	\$ 869,468	\$ 802,241	\$ 706,301	\$ 741,141	\$ 671,681
Specific Valuation Allowances - Beginning Balance	VA108	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2
Net Provision for Loss	VA118	\$ 0	\$ 0	\$ 1,223	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2006	Mar 2006	Dec 2005	Sep 2005	Jun 2005
Description	Line Item	Value	Value	Value	Value	Value
Transfers	VA128	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjustments	VA148	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA158	\$ 0	\$ 0	\$ 1,223	\$ 0	\$ 0
Specific Valuation Allowances - Ending Balance	VA168	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2
Total Valuation Allowances - Beginning Balance	VA110	\$ 802,244	\$ 706,303	\$ 741,143	\$ 671,682	\$ 691,092
Net Provision for Loss	VA120	\$ 282,274	\$ 209,437	\$ 263,666	\$ 245,590	\$ 198,272
Recoveries	VA140	\$ 68,875	\$ 59,740	\$ 57,295	\$ 50,585	\$ 51,306
Adjustments	VA150	\$- 27,779	\$ 67,182	\$- 44,301	\$ 8,337	\$- 32,006
Charge-offs	VA160	\$ 256,144	\$ 240,419	\$ 311,500	\$ 235,051	\$ 236,981
Total Valuation Allowances - Ending Balance	VA170	\$ 869,470	\$ 802,243	\$ 706,303	\$ 741,143	\$ 671,683
CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY						
GVA Charge-offs - Assets - Total	SUB2026	\$ 256,144	\$ 240,419	\$ 310,277	\$ 235,051	\$ 236,981
Mortgage-Backed Securities	VA370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA46	\$ 286	\$ 95	\$ 488	\$ 407	\$ 299
Construction - Total	SUB2030	\$ 0	\$ 0	\$ 1	\$ 0	\$ 0
1-4 Dwelling Units	VA420	\$ 0	\$ 0	\$ 1	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2041	\$ 286	\$ 95	\$ 487	\$ 407	\$ 299
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 74	\$ 88	\$ 459	\$ 94	\$ 130
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 49	\$ 7	\$ 25	\$ 245	\$ 46
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 163	\$ 0	\$ 3	\$ 68	\$ 123
Multifamily (5 or more) Dwelling Units	VA470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA480	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land	VA490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA56	\$ 253,359	\$ 236,779	\$ 303,815	\$ 234,573	\$ 231,149
Commercial Loans	VA520	\$ 85,399	\$ 76,353	\$ 116,156	\$ 103,734	\$ 103,672
Consumer Loans - Total	SUB2061	\$ 167,960	\$ 160,426	\$ 187,659	\$ 130,839	\$ 127,477
Loans on Deposits	VA510	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA516	\$ 4,447	\$ 5,523	\$ 7,925	\$ 6,085	\$ 13,598
Education Loans	VA530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19
Auto Loans	VA540	\$ 15	\$ 54	\$ 65	\$ 60	\$ 34
Mobile Home Loans	VA550	\$ 0	\$ 34	\$ 0	\$ 0	\$ 0
Credit Cards	VA556	\$ 147,495	\$ 139,047	\$ 170,052	\$ 117,330	\$ 100,693

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2006	Mar 2006	Dec 2005	Sep 2005	Jun 2005
Description	Line Item	Value	Value	Value	Value	Value
Other	VA560	\$ 16,003	\$ 15,768	\$ 9,617	\$ 7,364	\$ 13,133
Reposessed Assets - Total	VA60	\$ 2,499	\$ 3,545	\$ 5,974	\$ 71	\$ 5,533
Real Estate - Construction	VA605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA613	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA628	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Reposessed Assets	VA630	\$ 2,499	\$ 3,545	\$ 5,974	\$ 71	\$ 5,533
Other Assets	VA930	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GVA Recoveries - Assets - Total	SUB2126	\$ 68,875	\$ 59,740	\$ 57,295	\$ 50,585	\$ 51,306
Mortgage-Backed Securities	VA371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA47	\$ 69	\$ 1	\$ 940	\$ 90	\$ 148
Construction - Total	SUB2130	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA421	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2141	\$ 69	\$ 1	\$ 940	\$ 90	\$ 148
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 33	\$ 1	\$ 285	\$ 62	\$ 148
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 0	\$ 0	\$ 655	\$ 0	\$ 0
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 36	\$ 0	\$ 0	\$ 28	\$ 0
Multifamily (5 or more) Dwelling Units	VA471	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA481	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land	VA491	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA57	\$ 68,806	\$ 59,739	\$ 56,355	\$ 50,495	\$ 51,158
Commercial Loans	VA521	\$ 22,107	\$ 18,317	\$ 17,752	\$ 17,335	\$ 14,916
Consumer Loans - Total	SUB2161	\$ 46,699	\$ 41,422	\$ 38,603	\$ 33,160	\$ 36,242
Loans on Deposits	VA511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA517	\$ 1,139	\$ 1,034	\$ 596	\$ 746	\$ 1,196
Education Loans	VA531	\$ 2	\$ 2	\$ 2	\$ 3	\$ 2
Auto Loans	VA541	\$ 19	\$ 42	\$ 29	\$ 26	\$ 14
Mobile Home Loans	VA551	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA557	\$ 42,981	\$ 37,439	\$ 36,403	\$ 30,474	\$ 32,334
Other	VA561	\$ 2,558	\$ 2,905	\$ 1,573	\$ 1,911	\$ 2,696
Other Assets	VA931	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2006	Mar 2006	Dec 2005	Sep 2005	Jun 2005
Description	Line Item	Value	Value	Value	Value	Value
SVA Provisions and Transfers from GVA - Assets - Total	SUB2226	\$ 0	\$ 0	\$ 1,223	\$ 0	\$ 0
Deposits and Investment Securities	VA38	\$ 0	\$ 0	\$ 1,223	\$ 0	\$ 0
Mortgage-Backed Securities	VA372	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA48	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Construction - Total	SUB2230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA422	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA442	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2241	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA458	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA482	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land	VA492	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA58	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commercial Loans	VA522	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Consumer Loans - Total	SUB2261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Loans on Deposits	VA512	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA518	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA532	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA542	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mobile Home Loans	VA552	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA558	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	VA562	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Reposessed Assets - Total	VA62	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Construction	VA606	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA614	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA629	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Reposessed Assets	VA632	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA822	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2006	Mar 2006	Dec 2005	Sep 2005	Jun 2005
Description	Line Item	Value	Value	Value	Value	Value
Other Assets	VA932	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Net Charge-offs - Assets - Total	SUB2326	\$ 187,269	\$ 180,679	\$ 254,205	\$ 184,466	\$ 185,675
Deposits and Investment Securities	VA39	\$ 0	\$ 0	\$ 1,223	\$ 0	\$ 0
Mortgage-Backed Securities	VA375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA49	\$ 217	\$ 94	\$- 452	\$ 317	\$ 151
Construction - Total	SUB2330	\$ 0	\$ 0	\$ 1	\$ 0	\$ 0
1-4 Dwelling Units	VA425	\$ 0	\$ 0	\$ 1	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA445	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2341	\$ 217	\$ 94	\$- 453	\$ 317	\$ 151
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$ 41	\$ 87	\$ 174	\$ 32	\$- 18
1-4 Dwelling Units - Secured by First Liens	VA459	\$ 49	\$ 7	\$- 630	\$ 245	\$ 46
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$ 127	\$ 0	\$ 3	\$ 40	\$ 123
Multifamily (5 or more) Dwelling Units	VA475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA485	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land	VA495	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA59	\$ 184,553	\$ 177,040	\$ 247,460	\$ 184,078	\$ 179,991
Commercial Loans	VA525	\$ 63,292	\$ 58,036	\$ 98,404	\$ 86,399	\$ 88,756
Consumer Loans - Total	SUB2361	\$ 121,261	\$ 119,004	\$ 149,056	\$ 97,679	\$ 91,235
Loans on Deposits	VA515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA519	\$ 3,308	\$ 4,489	\$ 7,329	\$ 5,339	\$ 12,402
Education Loans	VA535	\$- 2	\$- 2	\$- 2	\$- 3	\$ 17
Auto Loans	VA545	\$- 4	\$ 12	\$ 36	\$ 34	\$ 20
Mobile Home Loans	VA555	\$ 0	\$ 34	\$ 0	\$ 0	\$ 0
Credit Cards	VA559	\$ 104,514	\$ 101,608	\$ 133,649	\$ 86,856	\$ 68,359
Other	VA565	\$ 13,445	\$ 12,863	\$ 8,044	\$ 5,453	\$ 10,437
Reposessed Assets - Total	VA65	\$ 2,499	\$ 3,545	\$ 5,974	\$ 71	\$ 5,533
Real Estate - Construction	VA607	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA627	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA631	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Reposessed Assets	VA633	\$ 2,499	\$ 3,545	\$ 5,974	\$ 71	\$ 5,533
Real Estate Held for Investment	VA75	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2006	Mar 2006	Dec 2005	Sep 2005	Jun 2005
Description	Line Item	Value	Value	Value	Value	Value
Equity Investments Not Subject to FASB Statement No. 115	VA825	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA935	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TROUBLED DEBT RESTRUCTURED						
Amount this Quarter	VA940	\$ 28	\$ 162	\$ 1,066	\$ 711	\$ 7,282
Amount in Schedule SC Complying with Modified Terms	VA942	\$ 3,546	\$ 3,944	\$ 7,211	\$ 9,425	\$ 14,136
MORTGAGE LOANS FORECLOSED IN QUARTER						
Mortgage Loans Foreclosed During Quarter - Total	VA95	\$ 2	\$ 104	\$ 925	\$ 631	\$ 113
Construction	VA951	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - 1-4 Dwelling Units	VA952	\$ 2	\$ 104	\$ 925	\$ 631	\$ 113
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Nonresidential (Except Land)	VA954	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Land	VA955	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CLASSIFICATION OF ASSETS						
Quarter End Balance - Special Mention	VA960	\$ 16,732	\$ 2,131	\$ 2,452	\$ 1,316	\$ 1,684
Classified Assets - Quarter End Balance - Total	SUB2811	\$ 387,470	\$ 322,453	\$ 280,458	\$ 298,775	\$ 298,639
Substandard	VA965	\$ 387,279	\$ 322,083	\$ 280,188	\$ 298,432	\$ 298,424
Doubtful	VA970	\$ 115	\$ 151	\$ 203	\$ 158	\$ 154
Loss	VA975	\$ 76	\$ 219	\$ 67	\$ 185	\$ 61
PURCHASED IMPAIRED LOANS HELD FOR INVESTMENT PER AICPA SOP 03-3						
Outstanding Balanced (Contractual)	VA980	\$ 0	\$ 0	\$ 0	\$ 0	N/A
Recorded Investment (Carrying Amt Before Ln Loss Allow Deduct)	VA981	\$ 0	\$ 0	\$ 0	\$ 0	N/A
Allowance Amount Included in ALLL (SC283, SC357)	VA985	\$ 0	\$ 0	\$ 0	\$ 0	N/A
Schedule PD --- Consolidated Past Due and Nonaccrual						
Description	Line Item	Jun 2006 Value	Mar 2006 Value	Dec 2005 Value	Sep 2005 Value	Jun 2005 Value
DELINQUENT LOANS						
Delinquent Loans - Total	SUB2410	\$ 894,403	\$ 776,788	\$ 710,450	\$ 737,850	\$ 766,244
Mortgages - Total	SUB2421	\$ 8,983	\$ 9,236	\$ 9,538	\$ 8,571	\$ 8,485
Construction and Land Loans	SUB2430	\$ 370	\$ 50	\$ 372	\$ 125	\$ 0
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 8,613	\$ 9,186	\$ 9,166	\$ 8,446	\$ 8,485
Permanent Loans Secured by All Other Property	SUB2450	\$ 0	\$ 48	\$ 0	\$ 0	\$ 0
Nonmortgages - Total	SUB2461	\$ 885,420	\$ 767,552	\$ 700,912	\$ 729,279	\$ 757,759
PAST DUE & STILL ACCRUING						
Past Due & Still Accruing - Total	SUB2470	\$ 662,711	\$ 562,050	\$ 532,323	\$ 536,874	\$ 566,647

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Schedule PD --- Consolidated Past Due and Nonaccrual		Jun 2006	Mar 2006	Dec 2005	Sep 2005	Jun 2005
Description	Line Item	Value	Value	Value	Value	Value
Past Due & Still Accruing - 30-89 Days - Total	PD10	\$ 515,035	\$ 456,297	\$ 432,975	\$ 441,478	\$ 470,162
Mortgage Loans - Total	SUB2481	\$ 4,581	\$ 5,927	\$ 5,638	\$ 4,285	\$ 3,685
Construction	PD115	\$ 0	\$ 0	\$ 370	\$ 123	\$ 0
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD121	\$ 3,623	\$ 2,689	\$ 2,808	\$ 2,381	\$ 1,945
Secured by First Liens	PD123	\$ 936	\$ 2,938	\$ 2,230	\$ 1,766	\$ 1,619
Secured by Junior Liens	PD124	\$ 22	\$ 252	\$ 230	\$ 15	\$ 121
Multifamily (5 or more) Dwelling Units	PD125	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD135	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land	PD138	\$ 0	\$ 48	\$ 0	\$ 0	\$ 0
Nonmortgage Loans:						
Commercial Loans	PD140	\$ 115,146	\$ 113,609	\$ 119,828	\$ 121,345	\$ 105,506
Consumer Loans - Total	SUB2511	\$ 395,308	\$ 336,761	\$ 307,509	\$ 315,848	\$ 360,971
Loans on Deposits	PD161	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1
Home Improvement Loans	PD163	\$ 152	\$ 358	\$ 151	\$ 123	\$ 124
Education Loans	PD165	\$ 8	\$ 33	\$ 47	\$ 20	\$ 10
Auto Loans	PD167	\$ 5	\$ 70	\$ 44	\$ 125	\$ 201
Mobile Home Loans	PD169	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	PD171	\$ 358,282	\$ 312,886	\$ 284,807	\$ 290,228	\$ 342,808
Other	PD180	\$ 36,861	\$ 23,414	\$ 22,460	\$ 25,352	\$ 17,827
Memoranda:						
Troubled Debt Restructured Included in PD115:PD180	PD190	\$ 502	\$ 693	\$ 840	\$ 1,662	\$ 1,244
Held for Sale Included in PD115:PD180	PD192	\$ 3,111	\$ 2,873	\$ 2,924	\$ 2,877	N/A
Wholly/Partly Guaranteed by U.S. Incl in PD115:PD180	PD195	\$ 0	\$ 79	\$ 79	\$ 0	\$ 81
Guaranteed Portion Incl in PD195,Excl Rebooked GNMA's	PD196	\$ 0	\$ 0	\$ 0	\$ 0	N/A
Rebooked GNMA's Incl in PD195	PD197	\$ 0	\$ 0	\$ 0	\$ 0	N/A
Past Due & Still Accruing - 90 Days or More - Total	PD20	\$ 147,676	\$ 105,753	\$ 99,348	\$ 95,396	\$ 96,485
Mortgage Loans - Total	SUB2491	\$ 1,089	\$ 1,015	\$ 1,053	\$ 869	\$ 619
Construction	PD215	\$ 0	\$ 2	\$ 2	\$ 2	\$ 0
Permanent:						
Residential:						
1-4 Dwelling Units:						

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Schedule PD --- Consolidated Past Due and Nonaccrual		Jun 2006	Mar 2006	Dec 2005	Sep 2005	Jun 2005
Description	Line Item	Value	Value	Value	Value	Value
Revolving Open-End Loans	PD221	\$ 1,089	\$ 1,013	\$ 1,051	\$ 781	\$ 619
Secured by First Liens	PD223	\$ 0	\$ 0	\$ 0	\$ 86	\$ 0
Secured by Junior Liens	PD224	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	PD225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD235	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land	PD238	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans:						
Commercial Loans	PD240	\$ 69,283	\$ 68,868	\$ 69,544	\$ 69,919	\$ 75,651
Consumer Loans - Total	SUB2521	\$ 77,304	\$ 35,870	\$ 28,751	\$ 24,608	\$ 20,215
Loans on Deposits	PD261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	PD263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD265	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD267	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mobile Home Loans	PD269	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	PD271	\$ 76,089	\$ 34,575	\$ 27,624	\$ 23,097	\$ 18,704
Other	PD280	\$ 1,215	\$ 1,295	\$ 1,127	\$ 1,511	\$ 1,511
Memoranda:						
Troubled Debt Restructured Included in PD215:PD280	PD290	\$ 99	\$ 102	\$ 161	\$ 302	\$ 497
Held for Sale Included in PD215:PD280	PD292	\$ 1,720	\$ 1,750	\$ 1,645	\$ 1,761	N/A
Wholly/Partly Guaranteed by U.S. Incl in PD215:PD280	PD295	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Guaranteed Portion Incl in PD295,Excl Rebooked GNMA's	PD296	\$ 0	\$ 0	\$ 0	\$ 0	N/A
Rebooked GNMA's Incl in PD295	PD297	\$ 0	\$ 0	\$ 0	\$ 0	N/A
NONACCRUAL						
Nonaccrual - Total	PD30	\$ 231,692	\$ 214,738	\$ 178,127	\$ 200,976	\$ 199,597
Mortgage Loans - Total	SUB2501	\$ 3,313	\$ 2,294	\$ 2,847	\$ 3,417	\$ 4,181
Construction	PD315	\$ 370	\$ 0	\$ 0	\$ 0	\$ 0
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD321	\$ 1,223	\$ 1,244	\$ 819	\$ 1,041	\$ 882
Secured by First Liens	PD323	\$ 1,672	\$ 975	\$ 1,947	\$ 2,277	\$ 3,183
Secured by Junior Liens	PD324	\$ 48	\$ 75	\$ 81	\$ 99	\$ 116
Multifamily (5 or more) Dwelling Units	PD325	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD335	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule PD --- Consolidated Past Due and Nonaccrual		Jun 2006	Mar 2006	Dec 2005	Sep 2005	Jun 2005
Description	Line Item	Value	Value	Value	Value	Value
Land	PD338	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans:						
Commercial Loans	PD340	\$ 38,518	\$ 39,659	\$ 32,826	\$ 31,425	\$ 32,369
Consumer Loans - Total	SUB2531	\$ 189,861	\$ 172,785	\$ 142,454	\$ 166,134	\$ 163,047
Loans on Deposits	PD361	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	PD363	\$ 21	\$ 23	\$ 28	\$ 23	\$ 16
Education Loans	PD365	\$ 16	\$ 12	\$ 17	\$ 0	\$ 0
Auto Loans	PD367	\$ 27	\$ 18	\$ 72	\$ 55	\$ 25
Mobile Home Loans	PD369	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	PD371	\$ 175,651	\$ 163,137	\$ 134,141	\$ 157,024	\$ 158,203
Other	PD380	\$ 14,146	\$ 9,595	\$ 8,196	\$ 9,032	\$ 4,803
Memoranda:						
Troubled Debt Restructured Included in PD315:PD380	PD390	\$ 81	\$ 83	\$ 694	\$ 82	\$ 104
Held for Sale Included in PD315:PD380	PD392	\$ 0	\$ 0	\$ 0	\$ 0	N/A
Wholly/Partly Guaranteed by U.S. Incl in PD315:PD380	PD395	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Guaranteed Portion Incl in PD395,Excl Rebooked GNMA's	PD396	\$ 0	\$ 0	\$ 0	\$ 0	N/A
Rebooked GNMA's Incl in PD395	PD397	\$ 0	\$ 0	\$ 0	\$ 0	N/A

Schedule LD --- Loan Data		Jun 2006	Mar 2006	Dec 2005	Sep 2005	Jun 2005
Description	Line Item	Value	Value	Value	Value	Value
HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE						
Balances at Quarter-end - Total	SUB5100	\$ 52,613	\$ 53,903	\$ 52,650	\$ 52,523	\$ 52,848
90% up to 100% LTV	LD110	\$ 42,116	\$ 45,424	\$ 43,842	\$ 44,408	\$ 46,226
100% and greater LTV	LD120	\$ 10,497	\$ 8,479	\$ 8,808	\$ 8,115	\$ 6,622
Past Due and Nonaccrual Balances - Total	SUB5250	\$ 592	\$ 670	\$ 488	\$ 1,906	\$ 1,711
Past Due and Still Accruing - Total	SUB5240	\$ 330	\$ 411	\$ 385	\$ 677	\$ 449
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 113	\$ 358	\$ 332	\$ 368	\$ 249
90% up to 100% LTV	LD210	\$ 113	\$ 317	\$ 277	\$ 368	\$ 249
100% and greater LTV	LD220	\$ 0	\$ 41	\$ 55	\$ 0	\$ 0
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 217	\$ 53	\$ 53	\$ 309	\$ 200
90% up to 100% LTV	LD230	\$ 217	\$ 53	\$ 53	\$ 309	\$ 200
100% and greater LTV	LD240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonaccrual - Total	SUB5230	\$ 262	\$ 259	\$ 103	\$ 1,229	\$ 1,262
90% up to 100% LTV	LD250	\$ 150	\$ 148	\$ 0	\$ 203	\$ 203
100% and greater LTV	LD260	\$ 112	\$ 111	\$ 103	\$ 1,026	\$ 1,059

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Schedule LD --- Loan Data						
Description	Line Item	Jun 2006 Value	Mar 2006 Value	Dec 2005 Value	Sep 2005 Value	Jun 2005 Value
Net Charge-offs - Total	SUB5300	\$ 4	\$ 0	\$ 300	\$ 35	\$ 104
90% up to 100% LTV	LD310	\$ 4	\$ 0	\$ 300	\$ 35	\$ 104
100% and greater LTV	LD320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Purchases - Total	SUB5320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Originations - Total	SUB5330	\$ 3,106	\$ 3,388	\$ 4,097	\$ 10,434	\$ 9,885
90% up to 100% LTV	LD430	\$ 3,106	\$ 3,388	\$ 4,097	\$ 10,434	\$ 9,885
100% and greater LTV	LD440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sales - Total	SUB5340	\$ 0	\$ 0	\$ 50	\$ 0	\$ 0
90% up to 100% LTV	LD450	\$ 0	\$ 0	\$ 50	\$ 0	\$ 0
100% and greater LTV	LD460	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule CC --- Consolidated Commitments and Contingencies						
Description	Line Item	Jun 2006 Value	Mar 2006 Value	Dec 2005 Value	Sep 2005 Value	Jun 2005 Value
Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC)- Total	SUB3380	\$ 49,093	\$ 43,945	\$ 47,532	\$ 50,669	\$ 40,470
Mortgage Construction Loans	CC105	\$ 44,055	\$ 41,126	\$ 45,196	\$ 47,867	\$ 37,038
Other Mortgage Loans	CC115	\$ 5,038	\$ 2,819	\$ 2,336	\$ 2,802	\$ 3,432
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 597	\$ 762	\$ 385	\$ 436	\$ 578
Commitments Outstanding to Originate Mortgages - Total	SUB3330	\$ 130,409	\$ 113,448	\$ 94,788	\$ 106,673	\$ 100,954
1-4 Dwelling Units	CC280	\$ 129,768	\$ 110,648	\$ 92,809	\$ 103,417	\$ 98,485
Multifamily (5 or more) Dwelling Units	CC290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
All Other Real Estate	CC300	\$ 641	\$ 2,800	\$ 1,979	\$ 3,256	\$ 2,469
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 217	\$ 1,184	\$ 218	\$ 323	\$ 225
Commitments Outstanding to Purchase Loans	CC320	\$ 1,545	\$ 191	\$ 7	\$ 2,078	\$ 1,898
Commitments Outstanding to Sell Loans	CC330	\$ 537,078	\$ 916,708	\$ 599,611	\$ 643,043	\$ 46,664
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Investment Securities	CC375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Unused Lines of Credit - Total	SUB3361	\$ 438,803,340	\$ 460,687,118	\$ 449,871,954	\$ 421,201,431	\$ 380,998,974
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 1,610,908	\$ 1,520,442	\$ 1,450,281	\$ 1,371,606	\$ 1,277,096
Commercial Lines	CC420	\$ 29,800,710	\$ 31,188,101	\$ 26,923,757	\$ 25,979,584	\$ 26,350,972

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Schedule CC --- Consolidated Commitments and Contingencies						
Description	Line Item	Jun 2006 Value	Mar 2006 Value	Dec 2005 Value	Sep 2005 Value	Jun 2005 Value
Open-End Consumer Lines - Credit Cards	CC423	\$ 406,173,693	\$ 426,878,146	\$ 420,559,284	\$ 393,006,148	\$ 352,594,908
Open-End Consumer Lines - Other	CC425	\$ 1,218,029	\$ 1,100,429	\$ 938,632	\$ 844,093	\$ 775,998
Letters of Credit (Excluding Items on CC465 & CC468) - Total	SUB3390	\$ 12,479	\$ 12,479	\$ 12,479	\$ 13,449	\$ 13,444
Commercial	CC430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Standby, Not Included on CC465 or CC468	CC435	\$ 12,479	\$ 12,479	\$ 12,479	\$ 13,449	\$ 13,444
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 20,870,130	\$ 13,496,608	\$ 18,467,270	\$ 18,093,550	\$ 18,034,284
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 199,946	\$ 88,440	\$ 89,926	\$ 95,452	\$ 105,842
Other Contingent Liabilities	CC480	\$ 48,000	\$ 42,000	\$ 35,000	\$ 34,000	\$ 28,000
Contingent Assets	CC490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule CF --- Consolidated Cash Flow Information						
Description	Line Item	Jun 2006 Value	Mar 2006 Value	Dec 2005 Value	Sep 2005 Value	Jun 2005 Value
Mortgage-Backed Securities - Purchases - Total	SUB3811	\$ 1,450,592	\$ 5,217,482	\$ 7,072,356	\$ 5,908,084	\$ 378,558
Pass-Through Securities	CF143	\$ 934,181	\$ 4,461,555	\$ 6,541,898	\$ 3,595,228	\$ 23,964
Other Mortgage-Backed Securities	CF153	\$ 516,411	\$ 755,927	\$ 530,458	\$ 2,312,856	\$ 354,594
Mortgage-Backed Securities - Sales - Total	SUB3821	\$ 972,438	\$ 4,239,725	\$ 5,872,914	\$ 1,757,794	\$ 669,971
Pass-Through Securities	CF145	\$ 972,438	\$ 2,885,614	\$ 2,446,894	\$ 1,205,513	\$ 503,092
Other Mortgage-Backed Securities	CF155	\$ 0	\$ 1,354,111	\$ 3,426,020	\$ 552,281	\$ 166,879
Mortgage-Backed Securities - Net Purchases - Total	SUB3826	\$ 478,154	\$ 977,757	\$ 1,199,442	\$ 4,150,290	\$- 291,413
Mortgage-Backed Securities - Pass-Thru Secs - Othr Bal Chgs	CF148	\$- 766,005	\$- 797,871	\$- 229,345	\$- 538,503	\$- 687,863
Mortgage-Backed Securities - Other MBS - Other Bal Changes	CF158	\$- 118,495	\$- 157,270	\$- 296,330	\$- 607,491	\$- 103,686
Mortgage Loans Disbursed - Total	SUB3831	\$ 349,053	\$ 315,049	\$ 392,900	\$ 623,692	\$ 546,325
Construction Loans - Total	SUB3840	\$ 64,256	\$ 49,641	\$ 55,048	\$ 70,112	\$ 48,320
1-4 Dwelling Units	CF190	\$ 58,803	\$ 45,270	\$ 51,521	\$ 59,043	\$ 46,415
Multifamily (5 or more) Dwelling Units	CF200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential	CF210	\$ 5,453	\$ 4,371	\$ 3,527	\$ 11,069	\$ 1,905
Permanent Loans - Total	SUB3851	\$ 284,797	\$ 265,408	\$ 337,852	\$ 553,580	\$ 498,005
1-4 Dwelling Units	CF225	\$ 268,171	\$ 243,270	\$ 324,852	\$ 527,047	\$ 484,355
Multifamily (5 or more) Dwelling Units	CF245	\$ 354	\$ 2,393	\$ 394	\$ 1,294	\$ 2,378
Nonresidential (Except Land)	CF260	\$ 3,359	\$ 8,477	\$ 5,826	\$ 4,218	\$ 5,929

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Schedule CF --- Consolidated Cash Flow Information		Jun 2006	Mar 2006	Dec 2005	Sep 2005	Jun 2005
Description	Line Item	Value	Value	Value	Value	Value
Land	CF270	\$ 12,913	\$ 11,268	\$ 6,780	\$ 21,021	\$ 5,343
Loans and Participations Purchased - Total	SUB3880	\$ 0	\$ 1,821	\$ 761	\$ 823	\$ 715
Secured by 1-4 Dwelling Units	CF280	\$ 0	\$ 0	\$ 0	\$ 803	\$ 0
Secured by Multifamily (5 or more) Dwelling Units	CF290	\$ 0	\$ 0	\$ 11	\$ 20	\$ 40
Secured by Nonresidential	CF300	\$ 0	\$ 1,821	\$ 750	\$ 0	\$ 675
Loans and Participations Sold - Total	SUB3890	\$ 125,963	\$ 177,640	\$ 263,637	\$ 349,890	\$ 250,472
Secured by 1-4 Dwelling Units	CF310	\$ 125,963	\$ 177,440	\$ 263,637	\$ 345,933	\$ 250,472
Secured by Multifamily (5 or more) Dwelling Units	CF320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Secured by Nonresidential	CF330	\$ 0	\$ 200	\$ 0	\$ 3,957	\$ 0
Net Purchases (Sales) of Loans and Participations - Total	SUB3885	\$- 125,963	\$- 175,819	\$- 262,876	\$- 349,067	\$- 249,757
Mortgage Loans - Cash Repayment of Principal	CF340	\$ 236,523	\$ 200,608	\$ 222,632	\$ 293,215	\$ 240,694
Mortgage Loans - Debits Less Credits Othr Than Repay of Prin	CF350	\$ 6,562	\$ 5,016	\$ 6,360	\$ 8,133	\$ 7,070
Mortgage Loans - Memo - Refinancing Loans	CF361	\$ 12,324	\$ 21,270	\$ 33,344	\$ 54,048	\$ 40,271
Mortgage Loans - Net Change in Mtg Loan Portfolio - Flow	SUB3906	\$- 6,871	\$- 56,362	\$- 86,248	\$- 10,457	\$ 62,944
Nonmortgage Loans Closed or Purchased - Total	SUB3910	\$ 31,969,167	\$ 28,675,707	\$ 38,267,789	\$ 35,259,943	\$ 31,529,352
Commercial	CF390	\$ 11,890,061	\$ 9,361,964	\$ 20,832,289	\$ 17,603,576	\$ 13,854,365
Consumer	CF400	\$ 20,079,106	\$ 19,313,743	\$ 17,435,500	\$ 17,656,367	\$ 17,674,987
Nonmortgage Loans - Sales - Total	SUB3915	\$ 8,383,780	\$ 6,214,866	\$ 5,707,334	\$ 5,532,969	\$ 432,474
Commercial	CF395	\$ 7,459,096	\$ 5,326,199	\$ 5,120,569	\$ 4,389,590	\$ 43,426
Consumer	CF405	\$ 924,684	\$ 888,667	\$ 586,765	\$ 1,143,379	\$ 389,048
Net Purchases (Sales) of Nonmortgage Loans - Total	SUB3919	\$ 23,585,387	\$ 22,460,841	\$ 32,560,455	\$ 29,726,974	\$ 31,096,878
Net Deposit Gain (Loss), Excluding Acquired Deposits	SUB3920	\$ 969,190	\$- 1,066,171	\$ 2,057,251	\$- 201,637	\$ 1,749,181
New Deposits Received less Deposits Withdrawn	CF420	\$ 875,189	\$- 1,144,210	\$ 1,982,733	\$- 262,039	\$ 1,697,651
Interest Credited to Deposits	CF430	\$ 94,001	\$ 78,039	\$ 74,518	\$ 60,402	\$ 51,530
Deposits Acquired, Net of Dispositions in Bulk Transactions	CF435	\$ 0	\$ 500	\$ 172	\$ 0	\$ 0

Schedule DI --- Consolidated Deposit Information		Jun 2006	Mar 2006	Dec 2005	Sep 2005	Jun 2005
Description	Line Item	Value	Value	Value	Value	Value
BALANCES - END OF QUARTER						
Total Broker - Originated Deposits - Total	SUB4061	\$ 6,643,531	\$ 5,611,789	\$ 6,712,708	\$ 5,597,694	\$ 5,839,931
Fully Insured	DI100	\$ 2,943,848	\$ 2,986,065	\$ 2,944,421	\$ 2,677,168	\$ 2,592,188
Other	DI110	\$ 3,699,683	\$ 2,625,724	\$ 3,768,287	\$ 2,920,526	\$ 3,247,743
Deposits with Balances - \$100,000 or Less	DI120	\$ 4,408,418	\$ 4,464,487	\$ 4,380,960	\$ 4,106,492	\$ 4,387,916

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Schedule DI --- Consolidated Deposit Information		Jun 2006	Mar 2006	Dec 2005	Sep 2005	Jun 2005
Description	Line Item	Value	Value	Value	Value	Value
Deposits with Balances - Greater than \$100,000	DI130	\$ 6,207,298	\$ 5,182,695	\$ 6,330,752	\$ 4,552,374	\$ 4,468,419
Number of Deposit Accounts - Total	SUB4062	1,841,432	1,912,155	1,637,587	1,748,779	2,387,828
Balances of \$100,000 or Less	DI150	1,832,487	1,903,023	1,627,643	1,739,569	2,380,859
Balances Greater than \$100,000	DI160	8,945	9,132	9,944	9,210	6,969
IRA/Keogh Accounts	DI200	\$ 27,522	\$ 27,253	\$ 26,301	\$ 26,850	\$ 26,031
Uninsured Deposits	DI210	\$ 5,339,030	\$ 4,279,350	\$ 5,346,221	\$ 3,671,750	\$ 4,012,553
Preferred Deposits	DI220	\$ 1,362	\$ 400	\$ 400	\$ 400	\$ 1,318
Deposits & Escrows - Transaction Accts(Incl Demand Deposits)	DI310	\$ 375,088	\$ 376,519	\$ 333,351	\$ 328,196	\$ 350,439
Deposits & Escrows - Money Market Deposit Accounts	DI320	\$ 4,406,584	\$ 4,417,408	\$ 4,577,275	\$ 4,193,110	\$ 4,086,398
Deposits & Escrows - Passbook Accts (Incl Nondemand Escrows)	DI330	\$ 987,864	\$ 1,130,569	\$ 1,132,537	\$ 1,078,243	\$ 1,063,118
Deposits & Escrows - Time Deposits	DI340	\$ 4,846,182	\$ 3,722,687	\$ 4,668,549	\$ 3,059,320	\$ 3,356,379
DEPOSITS & ESCROWS FOR DEPOSIT INSURANCE PREMIUM ASSESSMENTS						
Non-Interest-Bearing Demand Deposits	DI610	\$ 240,074	\$ 217,366	\$ 186,692	\$ 174,434	\$ 158,924
Outstd Checks Drawn Against FHLBs & FRBs Not Incl in SC710	DI620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Deposits of Consolidated Subs - Demand Deposits	DI640	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Deposits of Consolidated Subs - Time and Savings Deposits	DI650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adj to Deposits for Depository Inst Invest Contracts & IBFs	DI700	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adj to Demand Dep for Reciprocal Dem Bal with CBs/Othr SAs	DI710	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjustments to Demand Deposits (including escrows)	DI720	\$ 31	\$ 27	\$ 19	\$ 36	\$ 45
Adjustment to Time and Savings Deposits (including escrows)	DI730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total deposits purch/acq from FDIC-ins instituts during qtr	DI740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Amt of purch/acq deps in DI740 attributed to secondary fund	DI750	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total deposits sold or transferred during the quarter	DI760	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Schedule SI --- Consolidated Supplemental Information						
Description	Line Item	Jun 2006 Value	Mar 2006 Value	Dec 2005 Value	Sep 2005 Value	Jun 2005 Value
MISCELLANEOUS DATA						

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Schedule SI --- Consolidated Supplemental Information						
Description	Line Item	Jun 2006 Value	Mar 2006 Value	Dec 2005 Value	Sep 2005 Value	Jun 2005 Value
Number of Full-time Equivalent Employees	SI370	5,395	6,034	6,259	6,069	6,271
Assets Held in Trading Accounts	SI375	\$ 215,326	\$ 897,847	\$ 1,470,614	\$ 4,054,959	\$ 4,270,585
Available-for-Sale Securities	SI385	\$ 26,735,360	\$ 25,682,193	\$ 24,474,762	\$ 20,846,986	\$ 18,708,046
Assets Held for Sale	SI387	\$ 557,704	\$ 1,026,240	\$ 741,964	\$ 775,125	\$ 145,666
Loans Serviced for Others	SI390	\$ 20,686,705	\$ 20,492,789	\$ 22,106,887	\$ 19,223,493	\$ 19,133,747
RESIDUAL INTERESTS						
Residual Interests in the Form of Interest-Only Strips	SI402	\$ 51,086	\$ 45,061	\$ 45,080	\$ 48,505	\$ 50,273
Other Residual Interests	SI404	\$ 145,540	\$ 39,843	\$ 43,765	\$ 45,620	\$ 53,990
QUALIFIED THRIFT LENDER TEST						
Actual Thrift Investment Percentage - First month of Qtr	SI581	82.33%	82.26%	84.34%	84.72%	86.37%
Actual Thrift Investment Percentage - Second month of Qtr	SI582	83.08%	85.36%	83.29%	85.42%	85.48%
Actual Thrift Investment Percentage - Third month of Qtr	SI583	82.75%	84.43%	84.53%	84.27%	82.57%
IRS DOMESTIC BUILDING AND LOAN TEST						
Percent of Assets Test	SI585	0.00%	0.00%	67.71%	68.82%	70.35%
Do you meet the DBLA business operations test?	SI586	0 [Yes]	0 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]
Aggregate Investment in Service Corporations	SI588	\$ 1,479	\$ 1,479	\$ 1,479	\$ 1,479	\$ 1,479
CREDIT EXTENDED TO ASSN EXEC OFFICERS, PRIN SHAREHOLDERS & RELATED INTEREST						
Aggregate amount of all extensions of credit	SI590	\$ 11,010	\$ 10,990	\$ 11,248	\$ 11,269	\$ 10,888
No. of exec officers.. with credit > \$500K/5% unimpaired cap	SI595	7	7	7	7	7
RECONCILIATION OF EQUITY CAPITAL						
Beginning Equity Capital	SI600	\$ 35,636,153	\$ 35,326,866	\$ 33,924,881	\$ 33,135,203	\$ 32,256,954
Net Income (Loss) (SO91)	SI610	\$ 579,977	\$ 520,878	\$ 479,186	\$ 220,125	\$ 578,026
Dividends Declared - Preferred Stock	SI620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dividends Declared - Common Stock	SI630	\$ 3,823	\$ 68,733	\$ 68,941	\$ 1,002	\$ 65,934
Stock Issued	SI640	\$ 0	\$ 0	\$ 32	\$ 237	\$ 123
Stock Retired	SI650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Contributions (Where No Stock is Issued)	SI655	\$ 110,612	\$ 2,153	\$ 1,105,454	\$ 715,474	\$ 299,476
New Basis Accounting Adjustments	SI660	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Comprehensive Income	SI662	\$- 146,249	\$- 204,458	\$- 57,872	\$- 144,496	\$ 66,815
Prior Period Adjustments	SI668	\$ 0	\$ 59,445	\$- 55,864	\$ 0	\$ 0
Other Adjustments	SI671	\$ 0	\$ 0	\$- 10	\$- 337	\$- 256
Ending Equity Capital (SC80)	SI680	\$ 36,176,670	\$ 35,636,151	\$ 35,326,866	\$ 33,925,204	\$ 33,135,204
TRANSACTIONS WITH AFFILIATES						

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Schedule SI --- Consolidated Supplemental Information		Jun 2006	Mar 2006	Dec 2005	Sep 2005	Jun 2005
Description	Line Item	Value	Value	Value	Value	Value
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 22,858	\$ 33,131	\$ 1,907	\$ 694	\$ 0
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,415
MUTUAL FUNDS AND ANNUITIES						
Sell private-label/third-party mutual funds/annuities?	SI805	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fee Inc from the Sale/Servicing of Mutual Funds/Annuities	SI860	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
AVERAGE MONTH-END BALANCES						
Total Assets	SI870	\$ 66,796,827	\$ 63,464,378	\$ 61,732,459	\$ 57,400,232	\$ 54,081,533
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 6,030,688	\$ 5,247,517	\$ 4,899,375	\$ 5,355,296	\$ 4,876,576
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 22,887,465	\$ 22,775,216	\$ 22,394,925	\$ 21,106,622	\$ 20,008,818
Nonmortgage Loans	SI885	\$ 35,649,304	\$ 32,901,097	\$ 31,724,028	\$ 27,537,864	\$ 23,812,652
Deposits and Excrows	SI890	\$ 10,195,018	\$ 9,699,745	\$ 9,138,755	\$ 8,402,166	\$ 8,326,328
Total Borrowings	SI895	\$ 14,925,137	\$ 12,550,373	\$ 12,876,683	\$ 9,964,962	\$ 7,693,332
LOANS TO EXECUTIVE OFFICERS						
Number of Loans Made to Executive Officers During Quarter	SI900	15	12	11	11	18
Total Dollar Amount of Loans Made During Quarter	SI910	\$ 167	\$ 34	\$ 84	\$ 432	\$ 953
Interest Charged on Loans Made During Quarter - Minimum	SI920	12.37	12.99	9.99	10.87	7.62
Interest Charged on Loans Made During Quarter - Maximum	SI930	17.36	22.74	22.24	14.25	19.86

Schedule SQ --- Consolidated Supplemental Questions		Jun 2006	Mar 2006	Dec 2005	Sep 2005	Jun 2005
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Acquire assets by merger with another depository inst?	SQ100	0	0	0	0	0
1st time incl asset/liab from branch/bulk dep purch?	SQ110	0	0	1	0	0
Change in Control of Association?	SQ130	0	0	0	0	0
Merger Accounted for under the Purchase Method?	SQ160	0	0	0	0	0
Date of Reorganization for Push-down Accounting	SQ170	N/A	N/A	N/A	N/A	N/A
Fiscal Year-End	SQ270	N/A	N/A	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	0	0	0	0	0
Any Outstanding Futures or Options Positions?	SQ310	0	0	0	0	0
Does Association Have Subchapter S in effect this year?	SQ320	2	2	2	2	2

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Schedule SQ --- Consolidated Supplemental Questions		Jun 2006	Mar 2006	Dec 2005	Sep 2005	Jun 2005
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A	N/A	N/A
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	5	5	4	4	4

Schedule SB --- Consolidated Small Business Loans		Jun 2006	Mar 2006	Dec 2005	Sep 2005	Jun 2005
Description	Line Item	Value	Value	Value	Value	Value
Do you have any small business loans to report in this sched?	SB010	5 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]	5 [Yes]
Do you have any farm or agriculture loans?	SB100	0 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]	0 [Yes]
Are all your commercial loans \$100,000 or less?	SB110	2 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]	2 [Yes]
Number of Loans on SC260	SB200	0	N/A	N/A	N/A	0
Number of Loans on SC300, SC303, and SC306	SB210	1,779,895	N/A	N/A	N/A	1,850,997
Nonfarm Mtges Orig. at \$100,000 or less - Number	SB300	5	N/A	N/A	N/A	7
Nonfarm Mtges Orig. at \$100,000 or less - Outstd Bal	SB310	\$ 240	N/A	N/A	N/A	\$ 479
Nonfarm Mortg Orig. at \$100-250,000 - Number	SB320	59	N/A	N/A	N/A	51
Nonfarm Mortg Orig. at \$100-250,000 - Outstd Bal	SB330	\$ 8,798	N/A	N/A	N/A	\$ 7,504
Nonfarm Mortg Orig. at \$250,000 - \$1 million - Number	SB340	60	N/A	N/A	N/A	59
Nonfarm Mortg Orig. at \$250,000 - \$1 mill. - Outstd Bal	SB350	\$ 24,870	N/A	N/A	N/A	\$ 23,733
Nonfarm Comml Lns Orig at \$100,000 or Less - Number	SB400	325	N/A	N/A	N/A	231
Nonfarm Comml Lns Orig at \$100,000 or Less - Outstd Bal	SB410	\$ 2,829	N/A	N/A	N/A	\$ 2,629
Nonfarm Comml Lns Orig at \$100-250,000 - Number	SB420	15	N/A	N/A	N/A	19
Nonfarm Comml Lns Orig at \$100-250,000 - Outstd Bal	SB430	\$ 1,480	N/A	N/A	N/A	\$ 1,766
Nonfarm Comml Lns Orig at \$250,000 - \$1 mill. - Number	SB440	7	N/A	N/A	N/A	6
Nonfarm Comml Lns Orig at \$250,000 - \$1 mill. - Outstd Bal	SB450	\$ 2,325	N/A	N/A	N/A	\$ 1,446
Farm Mortgages Orig at \$100,000 or Less - Number	SB500	0	N/A	N/A	N/A	0
Farm Mortgages Orig at \$100,000 or Less - Outstd Bal	SB510	\$ 0	N/A	N/A	N/A	\$ 0
Farm Mortgages Orig at \$100-250,000 - Number	SB520	0	N/A	N/A	N/A	0
Farm Mortgages Orig at \$100-250,000 - Outstd Bal	SB530	\$ 0	N/A	N/A	N/A	\$ 0
Farm Mortgages Orig at \$250,000 - \$500,000 - Number	SB540	0	N/A	N/A	N/A	0
Farm Mortgages Orig at \$250,000 - \$500,000 - Outstd Bal	SB550	\$ 0	N/A	N/A	N/A	\$ 0
Farm Nonmtge Loans Orig at \$100,000 or Less - Number	SB600	0	N/A	N/A	N/A	0
Farm Nonmtge Loans Orig at \$100,000 or Less - Bal.	SB610	\$ 0	N/A	N/A	N/A	\$ 0
Farm Nonmtge Loans Orig at \$100-250,000 - Number	SB620	0	N/A	N/A	N/A	0

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Schedule SB --- Consolidated Small Business Loans		Jun 2006	Mar 2006	Dec 2005	Sep 2005	Jun 2005
Description	Line Item	Value	Value	Value	Value	Value
Farm Nonmtge Loans Orig at \$100-250,000 - Outstd Bal	SB630	\$ 0	N/A	N/A	N/A	\$ 0
Farm Nonmtge Loans Orig at \$250,000 - \$500,000 - No.	SB640	0	N/A	N/A	N/A	0
Farm Nonmtge Loans Orig at \$250,000 - \$500,000 - Bal.	SB650	\$ 0	N/A	N/A	N/A	\$ 0

Schedule FS --- Fiduciary and Related Services		Jun 2006	Mar 2006	Dec 2005	Sep 2005	Jun 2005
Description	Line Item	Value	Value	Value	Value	Value
FIDUCIARY AND RELATED SERVICES						
Does your institution have fiduciary powers?	FS110	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]
Do you exercise the fiduciary powers you have been granted?	FS120	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]
Do you have any activity to report on this schedule?	FS130	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]
FIDUCIARY AND RELATED ASSETS						
Total Assets (\$) - Fiduciary, Custody & Safekeeping Accounts	SUB6150	\$ 26,383,140	\$ 26,712,783	\$ 25,556,944	\$ 25,699,573	\$ 24,536,691
Managed Assets (\$) - Total Fiduciary Accounts	FS20	\$ 239,191	\$ 229,368	\$ 223,542	\$ 214,860	\$ 206,907
Personal Trust and Agency Accounts	FS210	\$ 206,765	\$ 193,515	\$ 188,721	\$ 182,603	\$ 175,926
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS220	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS260	\$ 32,426	\$ 35,853	\$ 34,821	\$ 32,257	\$ 30,981
Other Fiduciary Accounts	FS270	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (\$) - Assets Excl in OTS Assess Complex Comp	FS290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) - Total Fiduciary Accounts	FS21	\$ 2,016,161	\$ 2,230,092	\$ 2,374,174	\$ 2,977,381	\$ 2,940,571
Personal Trust and Agency Accounts	FS211	\$ 23	\$ 23	\$ 24	\$ 24	\$ 24
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 2,016,138	\$ 2,230,069	\$ 2,374,150	\$ 2,977,357	\$ 2,940,547
Employee Benefit - Defined Contribution	FS221	\$ 2,016,138	\$ 2,230,069	\$ 2,374,150	\$ 2,977,357	\$ 2,940,547
Employee Benefit - Defined Benefit	FS231	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS241	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS251	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) - Custody and Safekeeping Accounts	FS280	\$ 24,127,788	\$ 24,253,323	\$ 22,959,228	\$ 22,507,332	\$ 21,389,213
Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex Comp	FS291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services						
Description	Line Item	Jun 2006 Value	Mar 2006 Value	Dec 2005 Value	Sep 2005 Value	Jun 2005 Value
Managed Assets (#) - Total Fiduciary Accounts	FS22	595	598	599	586	588
Personal Trust and Agency Accounts	FS212	508	510	508	508	510
Retirement-related Trust and Agency Accounts - Total	SUB6120	0	0	0	0	0
Employee Benefit - Defined Contribution	FS222	0	0	0	0	0
Employee Benefit - Defined Benefit	FS232	0	0	0	0	0
Other Retirement Accounts	FS242	0	0	0	0	0
Corporate Trust and Agency Accounts	FS252	0	0	0	0	0
Investment Management Agency Accounts	FS262	87	88	91	78	78
Other Fiduciary Accounts	FS272	0	0	0	0	0
Nonmanaged Assets (#) - Total Fiduciary Accounts	FS23	6,255	5,962	6,469	6,692	6,858
Personal Trust and Agency Accounts	FS213	1	1	1	1	1
Retirement-related Trust and Agency Accounts - Total	SUB6130	6,254	5,961	6,468	6,691	6,857
Employee Benefit - Defined Contribution	FS223	6,254	5,961	6,468	6,691	6,857
Employee Benefit - Defined Benefit	FS233	0	0	0	0	0
Other Retirement Accounts	FS243	0	0	0	0	0
Corporate Trust and Agency Accounts	FS253	0	0	0	0	0
Other Fiduciary Accounts	FS273	0	0	0	0	0
Nonmanaged Assets (#) - Custody and Safekeeping Accounts	FS281	834,813	828,751	822,416	817,628	812,200
FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)						
YTD - Income - Total Gross Fiduciary & Related Services	FS30	\$ 3,727	\$ 1,937	\$ 6,613	\$ 4,803	\$ 3,174
Personal Trust and Agency Accounts	FS310	\$ 1,410	\$ 725	\$ 2,506	\$ 1,874	\$ 1,248
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$ 491	\$ 279	\$ 621	\$ 344	\$ 226
Employee Benefit - Defined Contribution	FS320	\$ 491	\$ 279	\$ 621	\$ 344	\$ 226
Employee Benefit - Defined Benefit	FS330	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS350	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS360	\$ 193	\$ 124	\$ 396	\$ 293	\$ 189
Other Fiduciary Accounts	FS370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Custody and Safekeeping Accounts	FS380	\$ 1,565	\$ 775	\$ 2,918	\$ 2,163	\$ 1,425
Other Fiduciary and Related Services	FS390	\$ 68	\$ 34	\$ 172	\$ 129	\$ 86
YTD - Expenses - Fiduciary and Related Services	FS391	\$ 2,353	\$ 1,316	\$ 4,848	\$ 3,742	\$ 2,428
YTD - Net Losses from Fiduciary and Related Services	FS392	\$ 0	\$ 0	\$ 2	\$ 2	\$ 1
YTD - Intracompany Inc Credits for Fiduciary/Related Service	FS393	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Jun 2006	Mar 2006	Dec 2005	Sep 2005	Jun 2005
Description	Line Item	Value	Value	Value	Value	Value
YTD - Income - Net Fiduciary and Related Services Income	FS35	\$ 1,374	\$ 621	\$ 1,763	\$ 1,059	\$ 745
FIDUCIARY MEMORANDA						
Managed Assets in Personal Trust and Agency Accounts - Total	FS40	\$ 206,765	\$ 193,515	\$ 188,721	\$ 180,596	\$ 175,950
Non-Interest-Bearing Deposits	FS410	\$ 366	\$ 368	\$ - 60	\$ 480	\$ 118
Interest-Bearing Deposits	FS415	\$ 452	\$ 1,129	\$ 727	\$ 530	\$ 599
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 2,419	\$ 2,424	\$ 2,239	\$ 2,018	\$ 2,216
State, County and Municipal Obligations	FS425	\$ 3,887	\$ 2,575	\$ 2,781	\$ 2,632	\$ 2,721
Money Market Mutual Funds	FS430	\$ 11,897	\$ 10,842	\$ 13,133	\$ 8,317	\$ 10,129
Other Short-term Obligations	FS435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Notes and Bonds	FS440	\$ 5,940	\$ 5,895	\$ 5,808	\$ 5,754	\$ 5,462
Common and Preferred Stock	FS445	\$ 148,343	\$ 146,749	\$ 141,710	\$ 138,761	\$ 133,099
Real Estate Mortgages	FS450	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate	FS455	\$ 5,381	\$ 5,638	\$ 4,926	\$ 4,288	\$ 4,281
Miscellaneous Assets	FS460	\$ 28,080	\$ 17,895	\$ 17,457	\$ 17,816	\$ 17,325
Corporate Trust and Agency Accounts - No. of Issues - Total	SUB6300	0	0	0	0	0
Corporate and Municipal Trusteeships	FS510	0	0	0	0	0
Transfer Agent/Registrar/Paying Agent/Other Corp Agency	FS520	0	0	0	0	0
Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships	FS515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Number of Funds - Total Collective Investment Funds	FS60	1	1	1	1	1
Domestic Equity	FS610	0	0	0	0	0
International/Global Equity	FS620	0	0	0	0	0
Stock/Bond Blend	FS630	0	0	0	0	0
Taxable Bond	FS640	1	1	1	1	1
Municipal Bond	FS650	0	0	0	0	0
Short-Term Investments/Money Market	FS660	0	0	0	0	0
Specialty/Other	FS670	0	0	0	0	0
Market Value - Total Collective Investment Funds	FS65	\$ 23	\$ 23	\$ 24	\$ 24	\$ 24
Domestic Equity	FS615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
International/Global Equity	FS625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock/Bond Blend	FS635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Taxable Bond	FS645	\$ 23	\$ 23	\$ 24	\$ 24	\$ 24

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Schedule FS --- Fiduciary and Related Services		Jun 2006	Mar 2006	Dec 2005	Sep 2005	Jun 2005
Description	Line Item	Value	Value	Value	Value	Value
Municipal Bond	FS655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Short-Term Investments/Money Market	FS665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Specialty/Other	FS675	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FIDUCIARY SETTLEMENTS, SURCHARGES & OTHER LOSSES (CALENDAR YTD)						
Managed Accts - Total Fid Settlements/Surcharges/Othr Losses	FS70	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS710	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses	FS71	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS711	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Fid Settlements/Surcharges/Otr Losses - Recoveries	FS72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule CCR --- Consolidated Capital Requirement		Jun 2006	Mar 2006	Dec 2005	Sep 2005	Jun 2005
Description	Line Item	Value	Value	Value	Value	Value
TIER 1 (CORE) CAPITAL REQUIREMENT						
Equity Capital (SC80)	CCR100	\$ 36,176,670	\$ 35,636,152	\$ 35,326,866	\$ 33,925,204	\$ 33,135,206
Equity Capital Deductions - Total	SUB1631	\$ 491,616	\$ 495,907	\$ 509,043	\$ 463,322	\$ 479,590
Investments in and Advances to "Nonincludable" Subsidiaries	CCR105	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill and Certain Other Intangible Assets	CCR115	\$ 490,695	\$ 494,391	\$ 507,010	\$ 459,872	\$ 475,394
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 921	\$ 1,516	\$ 2,033	\$ 3,450	\$ 4,196
Other	CCR134	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Capital Additions - Total	SUB1641	\$ 400,099	\$ 260,033	\$ 61,151	\$ 16,050	\$- 120,919
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$ 389,697	\$ 243,787	\$ 39,625	\$- 18,203	\$- 162,668

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Schedule CCR --- Consolidated Capital Requirement						
Description	Line Item	Jun 2006 Value	Mar 2006 Value	Dec 2005 Value	Sep 2005 Value	Jun 2005 Value
Intangible Assets	CCR185	\$ 8,923	\$ 14,902	\$ 20,058	\$ 34,253	\$ 41,749
Minority Int in Includable Consol Subs Incl REIT Pref Stk	CCR190	\$ 1,479	\$ 1,344	\$ 1,468	\$ 0	\$ 0
Other	CCR195	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 1 (Core) Capital	CCR20	\$ 36,085,153	\$ 35,400,278	\$ 34,878,974	\$ 33,477,932	\$ 32,534,697
Total Assets (SC60)	CCR205	\$ 67,862,692	\$ 64,305,587	\$ 63,691,065	\$ 58,451,394	\$ 55,716,940
Asset Deductions - Total	SUB1651	\$ 491,642	\$ 495,933	\$ 509,083	\$ 463,363	\$ 479,631
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill and Certain Other Intangible Assets	CCR265	\$ 490,721	\$ 494,417	\$ 507,050	\$ 459,913	\$ 475,435
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 921	\$ 1,516	\$ 2,033	\$ 3,450	\$ 4,196
Other	CCR275	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Asset Additions - Total	SUB1661	\$ 641,066	\$ 417,439	\$ 114,257	\$ 31,029	\$- 183,836
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$ 632,143	\$ 402,537	\$ 94,199	\$- 3,224	\$- 225,585
Intangible Assets	CCR285	\$ 8,923	\$ 14,902	\$ 20,058	\$ 34,253	\$ 41,749
Other	CCR290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Total Assets	CCR25	\$ 68,012,116	\$ 64,227,093	\$ 63,296,239	\$ 58,019,060	\$ 55,053,473
Tier 1 (Core) Capital Requirement (CCR25*4%)	CCR27	\$ 2,720,484	\$ 2,569,085	\$ 2,531,849	\$ 2,320,762	\$ 2,202,138
TOTAL RISK-BASED CAPITAL REQUIREMENT						
Tier 1 (Core) Capital	CCR30	\$ 36,085,153	\$ 35,400,278	\$ 34,878,974	\$ 33,477,932	\$ 32,534,697
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 9,906	\$ 13,126	\$ 21,524	\$ 18,361	\$ 24,133
Tier 2 Capital - Qualifying Sub Debt & Redeem Preferred Stock	CCR310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 518,850	\$ 417,417	\$ 331,095	\$ 304,860	\$ 272,784
Tier 2 Capital - Other	CCR355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 (Supplementary) Capital	CCR33	\$ 528,756	\$ 430,543	\$ 352,619	\$ 323,221	\$ 296,917
Allowable Tier 2 (Supplementary) Capital	CCR35	\$ 528,756	\$ 430,543	\$ 352,619	\$ 323,221	\$ 296,917
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 88,373	\$ 90,877	\$ 95,102	\$ 101,057	\$ 112,164
Total Risk-Based Capital	CCR39	\$ 36,525,536	\$ 35,739,944	\$ 35,136,491	\$ 33,700,096	\$ 32,719,450
0% R/W Category - Cash	CCR400	\$ 10,264	\$ 8,829	\$ 425,024	\$ 239,476	\$ 245,889
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 1,187,939	\$ 1,242,104	\$ 1,185,764	\$ 1,169,938	\$ 1,318,611
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CCR --- Consolidated Capital Requirement		Jun 2006	Mar 2006	Dec 2005	Sep 2005	Jun 2005
Description	Line Item	Value	Value	Value	Value	Value
0% R/W Category - Other	CCR415	\$ 11,790	\$ 12,176	\$ 13,051	\$ 11,506	\$ 7,313
0% R/W Category - Assets Total	CCR420	\$ 1,209,993	\$ 1,263,109	\$ 1,623,839	\$ 1,420,920	\$ 1,571,813
0% Risk-Weight Total for R/B Capital (CCR420 x 0%)	CCR40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 22,067,384	\$ 21,878,058	\$ 21,737,590	\$ 20,723,075	\$ 17,799,587
20% R/W Category - Claims on FHLBs	CCR435	\$ 671,863	\$ 683,614	\$ 706,902	\$ 720,017	\$ 718,547
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 474,981	\$ 363,662	\$ 240,246	\$ 159,969	\$ 32,379
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 7,228,847	\$ 7,317,757	\$ 9,715,506	\$ 7,838,780	\$ 9,469,059
20% R/W Category - Other	CCR450	\$ 7,234,362	\$ 6,734,302	\$ 2,962,412	\$ 3,937,297	\$ 5,638,240
20% R/W Category - Assets Total	CCR455	\$ 37,677,437	\$ 36,977,393	\$ 35,362,656	\$ 33,379,138	\$ 33,657,812
20% Risk-Weight Total for R/B Capital (CCR455x20%)	CCR45	\$ 7,535,487	\$ 7,395,478	\$ 7,072,531	\$ 6,675,827	\$ 6,731,563
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 460,104	\$ 503,544	\$ 559,857	\$ 591,788	\$ 623,418
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 8,536	\$ 10,477	\$ 9,208	\$ 8,299	\$ 9,097
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 80,565	\$ 33,109	\$ 27,104	\$ 30,138	\$ 11,046
50% R/W Category - State & Local Revenue Bonds	CCR475	\$ 128,869	\$ 103,283	\$ 72,748	\$ 71,348	\$ 31,440
50% R/W Category - Other	CCR480	\$ 62,847	\$ 62,662	\$ 59,616	\$ 59,523	\$ 55,236
50% R/W Category - Assets Total	CCR485	\$ 740,921	\$ 713,075	\$ 728,533	\$ 761,096	\$ 730,237
50% Risk-Weight Total for R/B Capital (CCR485 x 50%)	CCR50	\$ 370,462	\$ 356,539	\$ 364,268	\$ 380,550	\$ 365,120
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 50,531	\$ 0	\$ 0	\$ 0	\$ 0
100% R/W Category - All Other Assets	CCR506	\$ 34,768,954	\$ 27,951,677	\$ 26,872,400	\$ 24,769,605	\$ 21,827,348
100% R/W Category - Assets Total	CCR510	\$ 34,819,485	\$ 27,951,677	\$ 26,872,400	\$ 24,769,605	\$ 21,827,348
100% Risk-Weight Total for R/B Capital (CCR510x100%)	CCR55	\$ 34,819,485	\$ 27,951,677	\$ 26,872,400	\$ 24,769,605	\$ 21,827,348
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)	CCR62	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Assets to Risk-Weight	CCR64	\$ 74,447,836	\$ 66,905,254	\$ 64,587,428	\$ 60,330,759	\$ 57,787,210
Subtotal Risk-Weighted Assets	CCR75	\$ 42,725,434	\$ 35,703,693	\$ 34,309,197	\$ 31,825,981	\$ 28,924,030
Excess Allowances for Loan and Lease Losses	CCR530	\$ 348,883	\$ 383,297	\$ 373,127	\$ 434,507	\$ 397,237
Total Risk-Weighted Assets	CCR78	\$ 42,376,551	\$ 35,320,396	\$ 33,936,070	\$ 31,391,474	\$ 28,526,793
Total Risk-Based Capital Requirement (CCR78 x 8%)	CCR80	\$ 3,390,124	\$ 2,825,632	\$ 2,714,885	\$ 2,511,318	\$ 2,282,144
CAPITAL & PROMPT CORRECTIVE ACTION RATIOS						

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Schedule CCR --- Consolidated Capital Requirement		Jun 2006	Mar 2006	Dec 2005	Sep 2005	Jun 2005
Description	Line Item	Value	Value	Value	Value	Value
Tier 1 (Core) Capital Ratio	CCR810	53.06%	55.12%	55.10%	57.70%	59.10%
Total Risk-Based Capital Ratio	CCR820	86.19%	101.19%	103.54%	107.35%	114.70%
Tier 1 Risk-Based Capital Ratio	CCR830	84.95%	99.97%	102.50%	106.32%	113.66%
Tangible Equity Ratio	CCR840	53.05%	55.11%	55.09%	57.68%	59.07%

*Note

Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR separately. Subsidiary thrifts are those that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the parent thrift and its subsidiary are in the same aggregate group. This exclusion prevents double-counting of subsidiaries' data.