

Office of Thrift Supervision Financial Reporting System Run Date: August 18, 2008, 3:24 PM	TFR Industry Aggregate Report 93040 - OTS-Regulated: Oklahoma June 2008	Frozen Aggregated Data (\$Thousands)
--	---	---

***** PUBLIC *****

Description		Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
Number of Regulated Institutions		5	5	5	5	5
Schedule NS --- Optional Narrative Statement						
Description	Line Item	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
		Yes	Yes	Yes	Yes	Yes
Have you included a narrative statement?	NS100	0	0	0	0	0
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A	N/A	N/A
Schedule SC --- Consolidated Statement of Condition						
Description	Line Item	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
ASSETS						
Cash, Deposits and Investment Securities - Total	SC11	\$ 672,679	\$ 834,479	\$ 706,795	\$ 468,464	\$ 808,549
Cash and Non-Interest-Earning Deposits	SC110	\$ 91,180	\$ 96,957	\$ 88,703	\$ 78,388	\$ 71,233
Interest-Earning Deposits in FHLBs	SC112	\$ 16,373	\$ 9,085	\$ 4,680	\$ 5,191	\$ 24,794
Other Interest-Earning Deposits	SC118	\$ 114,649	\$ 188,697	\$ 65,216	\$ 18,001	\$ 12,348
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 5,597	\$ 14,515	\$ 12,512	\$ 10,307	\$ 3,008
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 66,315	\$ 60,083	\$ 54,522	\$ 57,706	\$ 482,168
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 12,328	\$ 13,052	\$ 13,117	\$ 12,975	\$ 12,952
State and Municipal Obligations	SC180	\$ 2,949	\$ 1,905	\$ 1,909	\$ 1,913	\$ 753
Securities Backed by Nonmortgage Loans	SC182	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Investment Securities	SC185	\$ 360,423	\$ 446,951	\$ 462,507	\$ 281,974	\$ 199,356
Accrued Interest Receivable	SC191	\$ 2,865	\$ 3,234	\$ 3,629	\$ 2,009	\$ 1,937
Mortgage-Backed Securities - Gross	SUB0072	\$ 3,542,351	\$ 3,810,222	\$ 3,920,747	\$ 3,562,997	\$ 2,996,414
Mortgage-Backed Securities - Total	SC22	\$ 3,542,351	\$ 3,810,222	\$ 3,920,747	\$ 3,562,997	\$ 2,996,414
Pass-Through - Total	SUB0073	\$ 3,491,887	\$ 3,758,342	\$ 3,868,838	\$ 3,512,509	\$ 2,947,807
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 3,296,477	\$ 3,558,838	\$ 3,647,848	\$ 3,311,755	\$ 2,945,671
Other Pass-Through	SC215	\$ 195,410	\$ 199,504	\$ 220,990	\$ 200,754	\$ 2,136
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 28,026	\$ 28,676	\$ 28,343	\$ 28,475	\$ 28,915
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 25,526	\$ 26,176	\$ 25,843	\$ 25,975	\$ 26,415
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC222	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Accrued Interest Receivable	SC228	\$ 22,437	\$ 23,204	\$ 23,566	\$ 22,013	\$ 19,692

Office of Thrift Supervision Financial Reporting System Run Date: August 18, 2008, 3:24 PM	TFR Industry Aggregate Report 93040 - OTS-Regulated: Oklahoma June 2008	Frozen Aggregated Data (\$Thousands)
--	---	---

***** PUBLIC *****

Schedule SC --- Consolidated Statement of Condition		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
General Valuation Allowances	SC229	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Gross	SUB0092	\$ 8,288,865	\$ 7,846,497	\$ 6,725,714	\$ 6,445,565	\$ 6,215,777
Mortgage Loans - Total	SC26	\$ 8,199,184	\$ 7,763,748	\$ 6,641,814	\$ 6,361,196	\$ 6,133,077
Construction Loans - Total	SUB0100	\$ 1,286,493	\$ 1,165,144	\$ 1,122,579	\$ 1,139,817	\$ 1,059,593
Residential - Total	SUB0110	\$ 470,894	\$ 473,532	\$ 485,512	\$ 526,335	\$ 511,988
1-4 Dwelling Units	SC230	\$ 133,602	\$ 129,877	\$ 117,307	\$ 110,449	\$ 101,368
Multifamily (5 or more) Dwelling Units	SC235	\$ 337,292	\$ 343,655	\$ 368,205	\$ 415,886	\$ 410,620
Nonresidential Property	SC240	\$ 815,599	\$ 691,612	\$ 637,067	\$ 613,482	\$ 547,605
Permanent Loans - Total	SUB0121	\$ 6,891,564	\$ 6,577,571	\$ 5,505,982	\$ 5,214,494	\$ 5,064,185
Residential - Total	SUB0131	\$ 4,257,917	\$ 4,079,059	\$ 3,242,067	\$ 3,085,243	\$ 3,020,147
1-4 Dwelling Units - Total	SUB0141	\$ 4,077,161	\$ 3,916,494	\$ 3,078,557	\$ 2,926,743	\$ 2,867,364
Revolving Open-End Loans	SC251	\$ 103,519	\$ 76,318	\$ 60,964	\$ 53,283	\$ 48,942
All Other - First Liens	SC254	\$ 3,451,495	\$ 3,341,668	\$ 2,560,340	\$ 2,446,985	\$ 2,418,310
All Other - Junior Liens	SC255	\$ 522,147	\$ 498,508	\$ 457,253	\$ 426,475	\$ 400,112
Multifamily (5 or more) Dwelling Units	SC256	\$ 180,756	\$ 162,565	\$ 163,510	\$ 158,500	\$ 152,783
Nonresidential Property (Except Land)	SC260	\$ 2,292,123	\$ 2,150,360	\$ 1,916,826	\$ 1,782,719	\$ 1,700,379
Land	SC265	\$ 341,524	\$ 348,152	\$ 347,089	\$ 346,532	\$ 343,659
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$ 435,342	\$ 1,114,154	\$ 274,250	\$ 230,533	\$ 213,954
Accrued Interest Receivable	SC272	\$ 95,144	\$ 86,789	\$ 78,921	\$ 77,560	\$ 76,865
Advances for Taxes and Insurance	SC275	\$ 15,665	\$ 16,993	\$ 18,232	\$ 13,694	\$ 15,134
Allowance for Loan and Lease Losses	SC283	\$ 89,681	\$ 82,749	\$ 83,900	\$ 84,369	\$ 82,700
Nonmortgage Loans - Gross	SUB0162	\$ 1,425,180	\$ 1,417,353	\$ 1,380,457	\$ 1,329,967	\$ 1,329,871
Nonmortgage Loans - Total	SC31	\$ 1,391,816	\$ 1,386,841	\$ 1,347,560	\$ 1,297,384	\$ 1,296,511
Commercial Loans - Total	SC32	\$ 1,364,622	\$ 1,354,217	\$ 1,318,170	\$ 1,266,160	\$ 1,273,783
Secured	SC300	\$ 1,019,033	\$ 1,032,050	\$ 1,010,253	\$ 1,050,765	\$ 1,023,145
Unsecured	SC303	\$ 343,760	\$ 320,263	\$ 305,941	\$ 214,490	\$ 249,700
Lease Receivables	SC306	\$ 1,829	\$ 1,904	\$ 1,976	\$ 905	\$ 938
Consumer Loans - Total	SC35	\$ 55,466	\$ 57,243	\$ 56,316	\$ 55,977	\$ 48,781
Loans on Deposits	SC310	\$ 12,826	\$ 13,580	\$ 14,703	\$ 14,692	\$ 13,975
Home Improvement Loans (Not secured by real estate)	SC316	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	SC320	\$ 1,200	\$ 5,060	\$ 3,777	\$ 2,783	\$ 924
Auto Loans	SC323	\$ 27,099	\$ 25,735	\$ 25,001	\$ 25,369	\$ 25,412
Mobile Home Loans	SC326	\$ 318	\$ 305	\$ 311	\$ 325	\$ 323
Credit Cards	SC328	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision Financial Reporting System Run Date: August 18, 2008, 3:24 PM	TFR Industry Aggregate Report 93040 - OTS-Regulated: Oklahoma June 2008	Frozen Aggregated Data (\$Thousands)
--	---	---

***** PUBLIC *****

Schedule SC --- Consolidated Statement of Condition		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Other, Including Lease Receivables	SC330	\$ 14,023	\$ 12,563	\$ 12,524	\$ 12,808	\$ 8,147
Accrued Interest Receivable	SC348	\$ 5,092	\$ 5,893	\$ 5,971	\$ 7,830	\$ 7,307
Allowance for Loan and Lease Losses	SC357	\$ 33,364	\$ 30,512	\$ 32,897	\$ 32,583	\$ 33,360
Repossessed Assets - Gross	SUB0201	\$ 1,776	\$ 1,605	\$ 1,103	\$ 1,569	\$ 1,172
Repossessed Assets - Total	SC40	\$ 1,776	\$ 1,605	\$ 1,103	\$ 1,569	\$ 1,172
Real Estate - Total	SUB0210	\$ 1,710	\$ 1,479	\$ 955	\$ 1,532	\$ 1,163
Construction	SC405	\$ 0	\$ 0	\$ 165	\$ 0	\$ 0
Residential - Total	SUB0225	\$ 1,017	\$ 839	\$ 509	\$ 842	\$ 363
1-4 Dwelling Units	SC415	\$ 1,017	\$ 839	\$ 509	\$ 842	\$ 363
Multifamily (5 or more) Dwelling Units	SC425	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential (Except Land)	SC426	\$ 0	\$ 0	\$ 0	\$ 165	\$ 0
Land	SC428	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
U.S. Government-Guaranteed or -Insured Real Estate Owned	SC429	\$ 693	\$ 640	\$ 281	\$ 525	\$ 800
Other Repossessed Assets	SC430	\$ 66	\$ 126	\$ 148	\$ 37	\$ 9
General Valuation Allowances	SC441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	SC45	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subj to FASB Statement 115 - Total	SC51	\$ 335,264	\$ 342,477	\$ 305,913	\$ 301,277	\$ 306,515
Federal Home Loan Bank Stock	SC510	\$ 334,857	\$ 342,062	\$ 305,490	\$ 300,846	\$ 306,076
Other	SC540	\$ 407	\$ 415	\$ 423	\$ 431	\$ 439
Office Premises and Equipment	SC55	\$ 170,841	\$ 155,618	\$ 149,835	\$ 140,749	\$ 136,046
Other Assets - Gross	SUB0262	\$ 466,480	\$ 395,033	\$ 425,441	\$ 382,594	\$ 383,491
Other Assets - Total	SC59	\$ 451,408	\$ 379,938	\$ 407,833	\$ 361,855	\$ 361,210
Bank-Owned Life Insurance:						
Key Person Life Insurance	SC615	\$ 0	\$ 0	\$ 0	\$ 109,542	\$ 110,434
Other	SC625	\$ 110,395	\$ 111,734	\$ 113,373	\$ 2,332	\$ 144
Intangible Assets:						
Servicing Assets On:						
Mortgage Loans	SC642	\$ 204,999	\$ 113,941	\$ 121,110	\$ 118,905	\$ 96,978
Nonmortgage Loans	SC644	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill & Other Intangible Assets	SC660	\$ 1,231	\$ 30	\$ 32	\$ 35	\$ 37
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	SC689	\$ 149,855	\$ 169,328	\$ 190,926	\$ 151,780	\$ 175,898
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A	N/A	N/A

Office of Thrift Supervision
Financial Reporting System
Run Date: August 18, 2008, 3:24 PM

TFR Industry Aggregate Report
93040 - OTS-Regulated: Oklahoma
June 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule SC --- Consolidated Statement of Condition						
Description	Line Item	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 15,072	\$ 15,095	\$ 17,608	\$ 20,739	\$ 22,281
General Valuation Allowances - Total	SUB2092	\$ 138,117	\$ 128,356	\$ 134,405	\$ 137,691	\$ 138,341
Total Assets - Gross	SUB0283	\$ 14,903,436	\$ 14,803,284	\$ 13,616,005	\$ 12,633,182	\$ 12,177,835
Total Assets	SC60	\$ 14,765,319	\$ 14,674,928	\$ 13,481,600	\$ 12,495,491	\$ 12,039,494
LIABILITIES						
Deposits and Escrows - Total	SC71	\$ 6,915,621	\$ 6,684,047	\$ 6,473,994	\$ 5,575,748	\$ 5,390,013
Deposits	SC710	\$ 6,546,555	\$ 6,322,746	\$ 6,138,574	\$ 5,189,023	\$ 4,990,741
Escrows	SC712	\$ 369,052	\$ 361,301	\$ 335,420	\$ 386,725	\$ 399,272
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$ 14	\$ 0	\$ 0	\$ 0	\$ 0
Borrowings - Total	SC72	\$ 6,686,936	\$ 6,798,787	\$ 5,845,538	\$ 5,845,210	\$ 5,539,829
Advances from FHLBank	SC720	\$ 6,560,775	\$ 6,622,775	\$ 5,815,925	\$ 5,817,075	\$ 5,493,412
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 105,252	\$ 153,705	\$ 5,672	\$ 5,444	\$ 5,276
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued: CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 20,909	\$ 22,307	\$ 23,941	\$ 22,691	\$ 41,141
Other Liabilities - Total	SC75	\$ 283,411	\$ 293,647	\$ 195,945	\$ 134,159	\$ 166,919
Accrued Interest Payable - Deposits	SC763	\$ 34,687	\$ 48,679	\$ 47,551	\$ 39,780	\$ 40,253
Accrued Interest Payable - Other	SC766	\$ 10,128	\$ 4,488	\$ 2,533	\$ 8,977	\$ 7,551
Accrued Taxes	SC776	\$ 733	\$ 393	\$ 542	\$ 1,025	\$ 593
Accounts Payable	SC780	\$ 28,299	\$ 29,022	\$ 33,973	\$ 31,613	\$ 28,805
Deferred Income Taxes	SC790	\$ 1,432	\$ 1,561	\$ 1,567	\$ 1,558	\$ 1,549
Other Liabilities and Deferred Income	SC796	\$ 208,132	\$ 209,504	\$ 109,779	\$ 51,206	\$ 88,168
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A	N/A	N/A

Office of Thrift Supervision
Financial Reporting System
Run Date: August 18, 2008, 3:24 PM

TFR Industry Aggregate Report
93040 - OTS-Regulated: Oklahoma
June 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule SC --- Consolidated Statement of Condition		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A	N/A	N/A
Total Liabilities	SC70	\$ 13,885,968	\$ 13,776,481	\$ 12,515,477	\$ 11,555,117	\$ 11,096,761
Minority Interest	SC800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
EQUITY CAPITAL						
Perpetual Preferred Stock:						
Stock - Total	SUB0311	\$ 82,749	\$ 112,669	\$ 128,210	\$ 82,975	\$ 82,941
Cumulative	SC812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Noncumulative	SC814	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock:						
Par Value	SC820	\$ 1,001	\$ 1,001	\$ 1,001	\$ 1,001	\$ 1,001
Paid in Excess of Par	SC830	\$ 81,748	\$ 111,668	\$ 127,209	\$ 81,974	\$ 81,940
Accumulated Other Comprehensive Income - Total	SC86	\$- 184,830	\$- 153,047	\$- 31,562	\$ 24,237	\$ 66,173
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$- 111,148	\$ 15,205	\$ 35,500	\$ 23,509	\$ 12,096
Gains (Losses) on Cash Flow Hedges	SC865	\$- 73,682	\$- 168,252	\$- 67,062	\$ 728	\$ 54,077
Other	SC870	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retained Earnings	SC880	\$ 981,432	\$ 938,825	\$ 869,475	\$ 833,162	\$ 793,619
Other Components of Equity Capital	SC891	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Equity Capital	SC80	\$ 879,351	\$ 898,447	\$ 966,123	\$ 940,374	\$ 942,733
Total Liabilities, Minority Interest and Equity Capital	SC90	\$ 14,765,319	\$ 14,674,928	\$ 13,481,600	\$ 12,495,491	\$ 12,039,494

Office of Thrift Supervision
 Financial Reporting System
 Run Date: August 18, 2008, 3:24 PM

TFR Industry Aggregate Report
 93040 - OTS-Regulated: Oklahoma
 June 2008

Frozen Aggregated Data
 (\$Thousands)

***** PUBLIC *****

Other Codes As of Jun 2008

Other Asset Codes

Code	Description	Count	Amount
3	Federal, State, or other taxes receivable	1	\$ 82
4	Net deferred tax assets	1	\$ 262
7	Prepaid expenses	3	\$ 441
9	Advances for loans serviced for others	2	\$ 111,141
10	Property leased to others, net of accumul. deprec.	1	\$ 207
14	Other noninterest-bearing short-term accounts recv	1	\$ 17
26	Noninterest-bearing overdrafts of deposits-customer protection convenience	1	\$ 34
99	Other	3	\$ 24,111

Other Liability Codes

Code	Description	Count	Amount
11	The liability recorded for post-retirement benefit	2	\$ 594
20	F/V of all derivative instru. reportable as liab.	1	\$ 84,222
99	Other	7	\$ 97,581

Office of Thrift Supervision Financial Reporting System Run Date: August 18, 2008, 3:24 PM	TFR Industry Aggregate Report 93040 - OTS-Regulated: Oklahoma June 2008	Frozen Aggregated Data (\$Thousands)
--	---	---

***** PUBLIC *****

Schedule SO --- Consolidated Statement of Operations		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
QUARTERLY INCOME & EXPENSES						
Interest Income - Total	SO11	\$ 206,865	\$ 204,839	\$ 202,097	\$ 193,817	\$ 188,471
Deposits and Investment Securities	SO115	\$ 8,549	\$ 11,155	\$ 9,688	\$ 6,271	\$ 6,974
Mortgage-Backed Securities	SO125	\$ 53,693	\$ 52,172	\$ 50,360	\$ 45,053	\$ 45,501
Mortgage Loans	SO141	\$ 124,002	\$ 118,167	\$ 115,903	\$ 115,346	\$ 110,132
Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	SO142	\$ 2,723	\$ 2,678	\$ 3,147	\$ 3,525	\$ 3,179
Nonmortgage Loans - Total	SUB0950	\$ 17,840	\$ 20,596	\$ 22,941	\$ 23,561	\$ 22,635
Commercial Loans and Leases	SO160	\$ 16,543	\$ 19,333	\$ 21,698	\$ 22,366	\$ 21,534
Loans						
Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	SO162	\$ 36	\$ 40	\$ 26	\$ 31	\$ 25
Consumer Loans and Leases	SO171	\$ 1,297	\$ 1,263	\$ 1,243	\$ 1,195	\$ 1,101
Loans						
Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	SO172	\$ 23	\$ 31	\$ 31	\$ 30	\$ 25
Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total	SO18	\$ 4,079	\$ 4,502	\$ 4,660	\$ 4,737	\$ 4,875
Federal Home Loan Bank Stock	SO181	\$ 4,063	\$ 4,486	\$ 4,644	\$ 4,721	\$ 4,859
Other	SO185	\$ 16	\$ 16	\$ 16	\$ 16	\$ 16
Interest Expense - Total	SO21	\$ 107,125	\$ 117,207	\$ 125,004	\$ 119,990	\$ 117,981
Deposits	SO215	\$ 49,703	\$ 59,891	\$ 61,411	\$ 54,742	\$ 51,723
Escrows	SO225	\$ 185	\$ 500	\$ 106	\$ 72	\$ 47
Advances from FHLBank	SO230	\$ 56,086	\$ 56,238	\$ 62,969	\$ 64,382	\$ 65,679
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 1,151	\$ 578	\$ 518	\$ 794	\$ 532
Capitalized Interest	SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets	SO312	\$ 103,820	\$ 92,134	\$ 81,752	\$ 78,564	\$ 75,365
Net Provision for Losses on Interest-Bearing Assets	SO321	\$ 14,992	\$ 78	\$ 356	\$ 56	\$ 63
Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets	SO332	\$ 88,828	\$ 92,056	\$ 81,396	\$ 78,508	\$ 75,302
Noninterest Income - Total	SO42	\$ 34,505	\$ 27,139	\$ 27,131	\$ 26,230	\$ 23,438
Mortgage Loan Servicing Fees	SO410	\$ 19,678	\$ 14,650	\$ 15,571	\$ 15,079	\$ 13,889
Amort & Fair Value Adjusts to Loan Servicing Assts & Liabilities	SO411	\$- 9,445	\$- 7,320	\$- 7,852	\$- 7,957	\$- 7,374

Office of Thrift Supervision Financial Reporting System Run Date: August 18, 2008, 3:24 PM	TFR Industry Aggregate Report 93040 - OTS-Regulated: Oklahoma June 2008	Frozen Aggregated Data (\$Thousands)
--	---	---

***** PUBLIC *****

Schedule SO --- Consolidated Statement of Operations		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Other Fees and Charges	SO420	\$ 21,212	\$ 17,288	\$ 16,327	\$ 16,229	\$ 16,477
Net Income (Loss) from Other - Total	SUB0451	\$ 3,192	\$ 708	\$ 681	\$ 684	\$ 856
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$ 3,265	\$ 655	\$ 610	\$ 741	\$ 868
Operations & Sale of Repossessed Assets	SO461	\$- 73	\$ 53	\$ 71	\$- 57	\$- 10
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Securities Held-to-Maturity	SO467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Loans Held for Investment	SO475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Other Assets Held for Investment	SO477	\$ 0	\$ 0	\$ 0	\$ 0	\$- 2
Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	SO485	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Noninterest Income	SO488	\$- 132	\$ 1,813	\$ 2,404	\$ 2,195	\$- 410
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A	N/A	N/A
Noninterest Expense - Total	SO51	\$ 52,644	\$ 49,235	\$ 46,826	\$ 43,558	\$ 44,427
All Personnel Compensation and Expense	SO510	\$ 29,682	\$ 29,006	\$ 26,746	\$ 25,234	\$ 24,934
Legal Expense	SO520	\$ 1,063	\$ 963	\$ 977	\$ 818	\$ 949
Office Occupancy and Equipment Expense	SO530	\$ 9,084	\$ 8,945	\$ 8,718	\$ 8,321	\$ 8,497
Marketing and Other Professional Services	SO540	\$ 4,290	\$ 4,392	\$ 5,670	\$ 4,468	\$ 4,738
Loan Servicing Fees	SO550	\$ 659	\$ 5	\$ 15	\$ 150	\$ 0
Goodwill and Other Intangibles Expense	SO560	\$ 10	\$ 2	\$ 3	\$ 2	\$ 2
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$ 1,501	\$- 2	\$- 1,000	\$- 8	\$ 11
Other Noninterest Expense	SO580	\$ 6,355	\$ 5,924	\$ 5,697	\$ 4,573	\$ 5,296
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A	N/A	N/A
Income (Loss) Before Income Taxes	SO60	\$ 70,689	\$ 69,960	\$ 61,702	\$ 61,180	\$ 54,313
Income Taxes - Total	SO71	\$ 95	\$ 614	\$ 395	\$ 642	\$ 642

Office of Thrift Supervision Financial Reporting System Run Date: August 18, 2008, 3:24 PM	TFR Industry Aggregate Report 93040 - OTS-Regulated: Oklahoma June 2008	Frozen Aggregated Data (\$Thousands)
--	---	---

***** PUBLIC *****

Schedule SO --- Consolidated Statement of Operations		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Federal	SO710	\$ 7	\$ 537	\$ 369	\$ 570	\$ 599
State, Local & Other	SO720	\$ 88	\$ 77	\$ 26	\$ 72	\$ 43
Inc/Loss Before Extraord Items/Effects of Accounting Changes	SO81	\$ 70,594	\$ 69,346	\$ 61,306	\$ 60,538	\$ 53,671
Extraord Items, Net of Effects (Tax & Cum Accting Changes)	SO811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Income (Loss)	SO91	\$ 70,594	\$ 69,346	\$ 61,306	\$ 60,538	\$ 53,671

Office of Thrift Supervision
 Financial Reporting System
 Run Date: August 18, 2008, 3:24 PM

TFR Industry Aggregate Report
 93040 - OTS-Regulated: Oklahoma
 June 2008

Frozen Aggregated Data
 (\$Thousands)

***** PUBLIC *****

Other Codes As of Jun 2008

Other Noninterest Income Codes

Code	Description	Count	Amount
4	Net income(loss) from leasing or subleasing space	2	\$ 3
7	Net income(loss) from leased property	1	\$ 3
9	Net income from data processing lease/services	1	\$ 855
15	Income from corporate-owned life insurance	2	\$- 1,345
99	Other	4	\$ 387

Other Noninterest Expense Codes

Code	Description	Count	Amount
1	Deposit Insurance Premiums	1	\$ 945
2	OTS assessments	3	\$ 31
7	Office supplies, printing, and postage	5	\$ 1,618
8	Telephone, including data lines	2	\$ 566
9	Loan origination expense	1	\$ 13
10	ATM expense	1	\$ 24
99	Other	2	\$ 25

Office of Thrift Supervision Financial Reporting System Run Date: August 18, 2008, 3:24 PM	TFR Industry Aggregate Report 93040 - OTS-Regulated: Oklahoma June 2008	Frozen Aggregated Data (\$Thousands)
--	---	---

***** PUBLIC *****

Schedule SO --- Consolidated Statement of Operations		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
YEAR TO DATE INCOME & EXPENSES						
YTD - Interest Income - Total	Y_SO11	\$ 411,704	\$ 204,839	\$ 771,098	\$ 569,001	\$ 375,184
YTD - Deposits and Investment Securities	Y_SO115	\$ 19,704	\$ 11,155	\$ 30,761	\$ 21,073	\$ 14,802
YTD - Mortgage-Backed Securities	Y_SO125	\$ 105,865	\$ 52,172	\$ 186,238	\$ 135,878	\$ 90,825
YTD - Mortgage Loans	Y_SO141	\$ 242,169	\$ 118,167	\$ 448,711	\$ 332,808	\$ 217,462
YTD - Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	Y_SO142	\$ 5,401	\$ 2,678	\$ 14,333	\$ 11,186	\$ 7,661
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 35,876	\$ 19,333	\$ 86,294	\$ 64,596	\$ 42,230
YTD - Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	Y_SO162	\$ 76	\$ 40	\$ 124	\$ 98	\$ 67
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 2,560	\$ 1,263	\$ 4,520	\$ 3,277	\$ 2,082
YTD - Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	Y_SO172	\$ 54	\$ 31	\$ 116	\$ 85	\$ 55
YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total	Y_SO18	\$ 8,581	\$ 4,502	\$ 19,001	\$ 14,341	\$ 9,604
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 8,549	\$ 4,486	\$ 18,937	\$ 14,293	\$ 9,572
YTD - Other	Y_SO185	\$ 32	\$ 16	\$ 64	\$ 48	\$ 32
YTD - Interest Expense - Total	Y_SO21	\$ 224,332	\$ 117,207	\$ 481,217	\$ 356,213	\$ 236,223
YTD - Deposits	Y_SO215	\$ 109,594	\$ 59,891	\$ 216,332	\$ 154,921	\$ 100,179
YTD - Escrows	Y_SO225	\$ 685	\$ 500	\$ 414	\$ 308	\$ 236
YTD - Advances from FHLBank	Y_SO230	\$ 112,324	\$ 56,238	\$ 262,073	\$ 199,104	\$ 134,722
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 1,729	\$ 578	\$ 2,398	\$ 1,880	\$ 1,086
YTD - Capitalized Interest	Y_SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts	Y_SO312	\$ 195,954	\$ 92,134	\$ 308,881	\$ 227,129	\$ 148,565
YTD - Net Provision for Losses on Interest-Bearing Assets	Y_SO321	\$ 15,070	\$ 78	\$ 533	\$ 177	\$ 121
YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts	Y_SO332	\$ 180,884	\$ 92,056	\$ 308,348	\$ 226,952	\$ 148,444
YTD - Noninterest Income - Total	Y_SO42	\$ 61,644	\$ 27,139	\$ 104,073	\$ 76,942	\$ 50,712
YTD - Mortgage Loan Serving Fees	Y_SO410	\$ 34,328	\$ 14,650	\$ 59,282	\$ 43,711	\$ 28,632
YTD - Servicing Amortization and Valuation Adjustments	Y_SO411	\$- 16,765	\$- 7,320	\$- 29,637	\$- 21,785	\$- 13,828

Office of Thrift Supervision
Financial Reporting System
Run Date: August 18, 2008, 3:24 PM

TFR Industry Aggregate Report
93040 - OTS-Regulated: Oklahoma
June 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule SO --- Consolidated Statement of Operations		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
YTD - Other Fees and Charges	Y_SO420	\$ 38,500	\$ 17,288	\$ 65,394	\$ 49,067	\$ 32,838
YTD - Net Income (Loss) from Other - Total	YTD0451	\$ 3,900	\$ 708	\$ 3,893	\$ 3,212	\$ 2,528
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$ 3,920	\$ 655	\$ 3,383	\$ 2,773	\$ 2,032
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$ - 20	\$ 53	\$ 512	\$ 441	\$ 498
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Loans Held for Investment	Y_SO475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$ 0	\$ 0	\$ - 2	\$ - 2	\$ - 2
YTD- Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	Y_SO485	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Noninterest Income	Y_SO488	\$ 1,681	\$ 1,813	\$ 5,141	\$ 2,737	\$ 542
YTD - Noninterest Expense - Total	Y_SO51	\$ 101,879	\$ 49,235	\$ 181,720	\$ 134,894	\$ 91,336
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 58,688	\$ 29,006	\$ 103,762	\$ 77,016	\$ 51,782
YTD - Legal Expense	Y_SO520	\$ 2,026	\$ 963	\$ 3,551	\$ 2,574	\$ 1,756
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 18,029	\$ 8,945	\$ 34,060	\$ 25,342	\$ 17,021
YTD - Marketing and Other Professional Services	Y_SO540	\$ 8,682	\$ 4,392	\$ 19,874	\$ 14,204	\$ 9,736
YTD - Loan Servicing Fees	Y_SO550	\$ 664	\$ 5	\$ 165	\$ 150	\$ 0
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 12	\$ 2	\$ 9	\$ 6	\$ 4
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ 1,499	\$ - 2	\$ - 993	\$ 7	\$ 15
YTD - Other Noninterest Expense	Y_SO580	\$ 12,279	\$ 5,924	\$ 21,292	\$ 15,595	\$ 11,022
YTD - Income (Loss) Before Income Taxes	Y_SO60	\$ 140,649	\$ 69,960	\$ 230,702	\$ 169,000	\$ 107,820
YTD - Income Taxes - Total	Y_SO71	\$ 709	\$ 614	\$ 2,202	\$ 1,807	\$ 1,165
YTD - Federal	Y_SO710	\$ 544	\$ 537	\$ 1,997	\$ 1,628	\$ 1,058
YTD - State, Local, and Other	Y_SO720	\$ 165	\$ 77	\$ 205	\$ 179	\$ 107
YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg	Y_SO81	\$ 139,940	\$ 69,346	\$ 228,499	\$ 167,193	\$ 106,655
YTD - Extraord Items, Net of Effects (Tax & Cum Accting Chg)	Y_SO811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Income (Loss)	Y_SO91	\$ 139,940	\$ 69,346	\$ 228,499	\$ 167,193	\$ 106,655

Office of Thrift Supervision
Financial Reporting System
Run Date: August 18, 2008, 3:24 PM

TFR Industry Aggregate Report
93040 - OTS-Regulated: Oklahoma
June 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
RECONCILIATION: VALUATION ALLOWANCES						
General Valuation Allowances - Beginning Balance	VA105	\$ 128,355	\$ 134,405	\$ 137,690	\$ 138,341	\$ 139,709
Net Provision for Loss	VA115	\$ 16,492	\$ 74	\$- 644	\$ 56	\$ 63
Transfers	VA125	\$- 62	\$- 501	\$- 487	\$ 188	\$- 45
Recoveries	VA135	\$ 47	\$ 100	\$ 486	\$ 765	\$ 951
Adjustments	VA145	\$ 24	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA155	\$ 6,740	\$ 5,722	\$ 2,640	\$ 1,659	\$ 2,337
General Valuation Allowances - Ending Balance	VA165	\$ 138,116	\$ 128,356	\$ 134,405	\$ 137,691	\$ 138,341
Specific Valuation Allowances - Beginning Balance	VA108	\$ 1,987	\$ 1,600	\$ 1,156	\$ 1,374	\$ 1,337
Net Provision for Loss	VA118	\$ 1	\$ 2	\$ 0	\$- 8	\$ 11
Transfers	VA128	\$ 62	\$ 501	\$ 487	\$- 188	\$ 45
Adjustments	VA148	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA158	\$ 255	\$ 116	\$ 43	\$ 22	\$ 19
Specific Valuation Allowances - Ending Balance	VA168	\$ 1,795	\$ 1,987	\$ 1,600	\$ 1,156	\$ 1,374
Total Valuation Allowances - Beginning Balance	VA110	\$ 130,342	\$ 136,005	\$ 138,846	\$ 139,715	\$ 141,046
Net Provision for Loss	VA120	\$ 16,493	\$ 76	\$- 644	\$ 48	\$ 74
Recoveries	VA140	\$ 47	\$ 100	\$ 486	\$ 765	\$ 951
Adjustments	VA150	\$ 24	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA160	\$ 6,995	\$ 5,838	\$ 2,683	\$ 1,681	\$ 2,356
Total Valuation Allowances - Ending Balance	VA170	\$ 139,911	\$ 130,343	\$ 136,005	\$ 138,847	\$ 139,715
CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY						
GVA Charge-offs - Assets - Total	SUB2026	\$ 6,740	\$ 5,722	\$ 2,640	\$ 1,659	\$ 2,337
Mortgage-Backed Securities	VA370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA46	\$ 4,152	\$ 113	\$ 46	\$ 31	\$ 40
Construction - Total	SUB2030	\$ 0	\$ 27	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA420	\$ 0	\$ 27	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2041	\$ 4,152	\$ 86	\$ 46	\$ 31	\$ 40
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 165	\$ 15	\$ 0	\$ 31	\$ 14
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 187	\$ 71	\$ 46	\$ 0	\$ 26
Multifamily (5 or more) Dwelling Units	VA470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA480	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision
Financial Reporting System
Run Date: August 18, 2008, 3:24 PM

TFR Industry Aggregate Report
93040 - OTS-Regulated: Oklahoma
June 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Land	VA490	\$ 3,800	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA56	\$ 1,065	\$ 3,073	\$ 463	\$ 85	\$ 72
Commercial Loans	VA520	\$ 1,016	\$ 3,023	\$ 389	\$ 19	\$ 0
Consumer Loans - Total	SUB2061	\$ 49	\$ 50	\$ 74	\$ 66	\$ 72
Loans on Deposits	VA510	\$ 3	\$ 1	\$ 6	\$ 1	\$ 4
Home Improvement Loans	VA516	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA540	\$ 14	\$ 17	\$ 14	\$ 17	\$ 12
Mobile Home Loans	VA550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA556	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	VA560	\$ 32	\$ 32	\$ 54	\$ 48	\$ 56
Repossessed Assets - Total	VA60	\$ 0	\$ 23	\$ 0	\$ 0	\$ 0
Real Estate - Construction	VA605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA613	\$ 0	\$ 23	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA628	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA630	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA930	\$ 1,523	\$ 2,513	\$ 2,131	\$ 1,543	\$ 2,225
GVA Recoveries - Assets - Total	SUB2126	\$ 47	\$ 100	\$ 486	\$ 765	\$ 951
Mortgage-Backed Securities	VA371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA47	\$ 7	\$ 36	\$ 420	\$ 4	\$ 29
Construction - Total	SUB2130	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA421	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2141	\$ 7	\$ 36	\$ 420	\$ 4	\$ 29
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 5	\$ 0	\$ 23	\$ 2	\$ 9
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 2	\$ 36	\$ 2	\$ 0	\$ 20
Multifamily (5 or more) Dwelling Units	VA471	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA481	\$ 0	\$ 0	\$ 395	\$ 2	\$ 0
Land	VA491	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA57	\$ 40	\$ 60	\$ 66	\$ 761	\$ 922

Office of Thrift Supervision
Financial Reporting System
Run Date: August 18, 2008, 3:24 PM

TFR Industry Aggregate Report
93040 - OTS-Regulated: Oklahoma
June 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Commercial Loans	VA521	\$ 10	\$ 20	\$ 10	\$ 709	\$ 864
Consumer Loans - Total	SUB2161	\$ 30	\$ 40	\$ 56	\$ 52	\$ 58
Loans on Deposits	VA511	\$ 0	\$ 0	\$ 5	\$ 1	\$ 0
Home Improvement Loans	VA517	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA541	\$ 15	\$ 11	\$ 18	\$ 37	\$ 35
Mobile Home Loans	VA551	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA557	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	VA561	\$ 15	\$ 29	\$ 33	\$ 14	\$ 23
Other Assets	VA931	\$ 0	\$ 4	\$ 0	\$ 0	\$ 0
SVA Provisions and Transfers from GVA - Assets - Total	SUB2226	\$ 63	\$ 503	\$ 487	\$- 196	\$ 58
Deposits and Investment Securities	VA38	\$ 0	\$ 61	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA372	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA48	\$ 83	\$ 435	\$ 456	\$- 195	\$ 71
Construction - Total	SUB2230	\$- 59	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA422	\$- 59	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA442	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2241	\$ 142	\$ 435	\$ 456	\$- 195	\$ 71
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$- 133	\$ 58	\$- 14	\$ 14	\$ 49
1-4 Dwelling Units - Secured by First Liens	VA458	\$ 0	\$ 0	\$ 0	\$ 15	\$ 0
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$ 275	\$ 377	\$ 470	\$- 224	\$ 22
Multifamily (5 or more) Dwelling Units	VA472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA482	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land	VA492	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA58	\$- 20	\$ 7	\$ 31	\$ 9	\$- 23
Commercial Loans	VA522	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Consumer Loans - Total	SUB2261	\$- 20	\$ 7	\$ 31	\$ 9	\$- 23
Loans on Deposits	VA512	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA518	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA532	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA542	\$- 21	\$ 7	\$ 28	\$ 9	\$ 5
Mobile Home Loans	VA552	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA558	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision
Financial Reporting System
Run Date: August 18, 2008, 3:24 PM

TFR Industry Aggregate Report
93040 - OTS-Regulated: Oklahoma
June 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Other	VA562	\$ 1	\$ 0	\$ 3	\$ 0	\$- 28
Repossessed Assets - Total	VA62	\$ 0	\$ 0	\$ 0	\$- 10	\$ 10
Real Estate - Construction	VA606	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA614	\$ 0	\$ 0	\$ 0	\$- 10	\$ 10
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA629	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA632	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA822	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA932	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Net Charge-offs - Assets - Total	SUB2326	\$ 6,756	\$ 6,125	\$ 2,641	\$ 698	\$ 1,444
Deposits and Investment Securities	VA39	\$ 0	\$ 61	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA49	\$ 4,228	\$ 512	\$ 82	\$- 168	\$ 82
Construction - Total	SUB2330	\$- 59	\$ 27	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA425	\$- 59	\$ 27	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA445	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2341	\$ 4,287	\$ 485	\$ 82	\$- 168	\$ 82
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$- 133	\$ 58	\$- 14	\$ 14	\$ 49
1-4 Dwelling Units - Secured by First Liens	VA459	\$ 160	\$ 15	\$- 23	\$ 44	\$ 5
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$ 460	\$ 412	\$ 514	\$- 224	\$ 28
Multifamily (5 or more) Dwelling Units	VA475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA485	\$ 0	\$ 0	\$- 395	\$- 2	\$ 0
Land	VA495	\$ 3,800	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA59	\$ 1,005	\$ 3,020	\$ 428	\$- 667	\$- 873
Commercial Loans	VA525	\$ 1,006	\$ 3,003	\$ 379	\$- 690	\$- 864
Consumer Loans - Total	SUB2361	\$- 1	\$ 17	\$ 49	\$ 23	\$- 9
Loans on Deposits	VA515	\$ 3	\$ 1	\$ 1	\$ 0	\$ 4
Home Improvement Loans	VA519	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA545	\$- 22	\$ 13	\$ 24	\$- 11	\$- 18
Mobile Home Loans	VA555	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision
Financial Reporting System
Run Date: August 18, 2008, 3:24 PM

TFR Industry Aggregate Report
93040 - OTS-Regulated: Oklahoma
June 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule VA --- Consolidated Valuation Allowances and Related Data						
Description	Line Item	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
Credit Cards	VA559	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	VA565	\$ 18	\$ 3	\$ 24	\$ 34	\$ 5
Repossessed Assets - Total	VA65	\$ 0	\$ 23	\$ 0	\$- 10	\$ 10
Real Estate - Construction	VA607	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA615	\$ 0	\$ 23	\$ 0	\$- 10	\$ 10
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA627	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA631	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA633	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA75	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA825	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA935	\$ 1,523	\$ 2,509	\$ 2,131	\$ 1,543	\$ 2,225
TROUBLED DEBT RESTRUCTURED						
Amount this Quarter	VA940	\$ 457	\$ 1,408	\$ 280	\$ 898	\$ 1,473
Amount in Schedule SC Complying with Modified Terms	VA942	\$ 2,221	\$ 2,143	\$ 1,451	\$ 2,349	\$ 1,672
MORTGAGE LOANS FORECLOSED IN QUARTER						
Mortgage Loans Foreclosed During Quarter - Total	VA95	\$ 43,525	\$ 48,378	\$ 39,439	\$ 51,914	\$ 44,631
Construction	VA951	\$ 0	\$ 283	\$ 0	\$ 165	\$ 0
Permanent - 1-4 Dwelling Units	VA952	\$ 43,525	\$ 47,897	\$ 39,439	\$ 51,749	\$ 44,090
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Nonresidential (Except Land)	VA954	\$ 0	\$ 198	\$ 0	\$ 0	\$ 541
Permanent - Land	VA955	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CLASSIFICATION OF ASSETS						
Quarter End Balance - Special Mention	VA960	\$ 85,771	\$ 102,931	\$ 135,133	\$ 98,378	\$ 53,971
Classified Assets - Quarter End Balance - Total	SUB2811	\$ 156,946	\$ 108,530	\$ 102,060	\$ 39,517	\$ 21,883
Substandard	VA965	\$ 146,267	\$ 107,844	\$ 101,255	\$ 38,610	\$ 21,172
Doubtful	VA970	\$ 10,679	\$ 686	\$ 805	\$ 907	\$ 711
Loss	VA975	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
PURCHASED IMPAIRED LOANS HELD FOR INVESTMENT PER AICPA SOP 03-3						
Outstanding Balanced (Contractual)	VA980	\$ 686,555	\$ 649,339	\$ 0	\$ 0	\$ 0
Recorded Investment (Carrying Amt Before Ln Loss Allow Deduct)	VA981	\$ 670,758	\$ 635,914	\$ 0	\$ 0	\$ 0
Allowance Amount Included in ALLL (SC283, SC357)	VA985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision Financial Reporting System Run Date: August 18, 2008, 3:24 PM	TFR Industry Aggregate Report 93040 - OTS-Regulated: Oklahoma June 2008	Frozen Aggregated Data (\$Thousands)
--	---	---

***** PUBLIC *****

Schedule PD --- Consolidated Past Due and Nonaccrual		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
DELINQUENT LOANS						
Delinquent Loans - Total	SUB2410	\$ 1,667,617	\$ 1,436,059	\$ 1,147,802	\$ 1,016,747	\$ 980,238
Mortgages - Total	SUB2421	\$ 1,644,965	\$ 1,426,284	\$ 1,145,255	\$ 1,012,727	\$ 978,078
Construction and Land Loans	SUB2430	\$ 52,521	\$ 90,102	\$ 66,585	\$ 15,988	\$ 699
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 1,575,114	\$ 1,320,804	\$ 1,067,727	\$ 995,888	\$ 977,019
Permanent Loans Secured by All Other Property	SUB2450	\$ 37,291	\$ 39,582	\$ 24,080	\$ 924	\$ 690
Nonmortgages - Total	SUB2461	\$ 22,652	\$ 9,775	\$ 2,547	\$ 4,020	\$ 2,160
PAST DUE & STILL ACCRUING						
Past Due & Still Accruing - Total	SUB2470	\$ 1,604,237	\$ 1,401,905	\$ 1,143,322	\$ 1,013,016	\$ 978,264
Past Due & Still Accruing - 30-89 Days - Total	PD10	\$ 721,459	\$ 699,812	\$ 569,981	\$ 502,980	\$ 450,100
Mortgage Loans - Total	SUB2481	\$ 709,446	\$ 692,554	\$ 568,848	\$ 500,500	\$ 448,663
Construction	PD115	\$ 18,323	\$ 59,352	\$ 52,683	\$ 15,852	\$ 185
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD121	\$ 37	\$ 103	\$ 335	\$ 80	\$ 108
Secured by First Liens	PD123	\$ 688,309	\$ 615,621	\$ 490,915	\$ 483,307	\$ 447,363
Secured by Junior Liens	PD124	\$ 1,488	\$ 877	\$ 1,230	\$ 755	\$ 573
Multifamily (5 or more) Dwelling Units	PD125	\$ 0	\$ 5,070	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD135	\$ 826	\$ 9,908	\$ 10,548	\$ 449	\$ 104
Land	PD138	\$ 463	\$ 1,623	\$ 13,137	\$ 57	\$ 330
Nonmortgage Loans:						
Commercial Loans	PD140	\$ 11,784	\$ 7,038	\$ 839	\$ 2,071	\$ 1,200
Consumer Loans - Total	SUB2511	\$ 229	\$ 220	\$ 294	\$ 409	\$ 237
Loans on Deposits	PD161	\$ 13	\$ 55	\$ 25	\$ 29	\$ 89
Home Improvement Loans	PD163	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD165	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD167	\$ 183	\$ 142	\$ 205	\$ 285	\$ 130
Mobile Home Loans	PD169	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	PD171	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD180	\$ 33	\$ 23	\$ 64	\$ 95	\$ 18
Memoranda:						
Troubled Debt Restructured Included in PD115:PD180	PD190	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Held for Sale Included in PD115:PD180	PD192	\$ 115	\$ 284	\$ 636	\$ 544	\$ 143

Office of Thrift Supervision Financial Reporting System Run Date: August 18, 2008, 3:24 PM	TFR Industry Aggregate Report 93040 - OTS-Regulated: Oklahoma June 2008	Frozen Aggregated Data (\$Thousands)
--	---	---

***** PUBLIC *****

Schedule PD --- Consolidated Past Due and Nonaccrual		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Wholly/Partly Guaranteed by U.S. Incl in PD115:PD180	PD195	\$ 685,353	\$ 610,826	\$ 487,534	\$ 479,984	\$ 445,274
Guaranteed Portion Incl in PD195,Excl Rebooked GNMA's	PD196	\$ 18,020	\$ 15,369	\$ 18,765	\$ 12,083	\$ 8,479
Rebooked GNMA's Incl in PD195	PD197	\$ 667,333	\$ 595,457	\$ 468,766	\$ 467,901	\$ 436,795
Past Due & Still Accruing - 90 Days or More - Total	PD20	\$ 882,778	\$ 702,093	\$ 573,341	\$ 510,036	\$ 528,164
Mortgage Loans - Total	SUB2491	\$ 882,743	\$ 701,893	\$ 573,341	\$ 510,036	\$ 528,164
Construction	PD215	\$ 131	\$ 0	\$ 0	\$ 0	\$ 0
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD221	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Secured by First Liens	PD223	\$ 881,178	\$ 701,893	\$ 573,341	\$ 510,036	\$ 528,164
Secured by Junior Liens	PD224	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	PD225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD235	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land	PD238	\$ 1,434	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans:						
Commercial Loans	PD240	\$ 35	\$ 200	\$ 0	\$ 0	\$ 0
Consumer Loans - Total	SUB2521	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Loans on Deposits	PD261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	PD263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD265	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD267	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mobile Home Loans	PD269	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	PD271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD280	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Memoranda:						
Troubled Debt Restructured Included in PD215:PD280	PD290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Held for Sale Included in PD215:PD280	PD292	\$ 264	\$ 291	\$ 176	\$ 206	\$ 233
Wholly/Partly Guaranteed by U.S. Incl in PD215:PD280	PD295	\$ 877,562	\$ 699,222	\$ 571,817	\$ 508,561	\$ 527,234
Guaranteed Portion Incl in PD295,Excl Rebooked GNMA's	PD296	\$ 28,604	\$ 22,956	\$ 20,690	\$ 11,869	\$ 10,731
Rebooked GNMA's Incl in PD295	PD297	\$ 848,958	\$ 676,266	\$ 551,127	\$ 496,692	\$ 516,503
NONACCRUAL						
Nonaccrual - Total	PD30	\$ 63,380	\$ 34,154	\$ 4,480	\$ 3,731	\$ 1,974
Mortgage Loans - Total	SUB2501	\$ 52,776	\$ 31,837	\$ 3,066	\$ 2,191	\$ 1,251

Office of Thrift Supervision Financial Reporting System Run Date: August 18, 2008, 3:24 PM	TFR Industry Aggregate Report 93040 - OTS-Regulated: Oklahoma June 2008	Frozen Aggregated Data (\$Thousands)
--	---	---

***** PUBLIC *****

Schedule PD --- Consolidated Past Due and Nonaccrual		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Construction	PD315	\$ 14,106	\$ 6,546	\$ 765	\$ 63	\$ 184
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD321	\$ 557	\$ 633	\$ 201	\$ 70	\$ 0
Secured by First Liens	PD323	\$ 3,308	\$ 1,183	\$ 1,296	\$ 1,314	\$ 594
Secured by Junior Liens	PD324	\$ 237	\$ 494	\$ 409	\$ 326	\$ 217
Multifamily (5 or more) Dwelling Units	PD325	\$ 16,108	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD335	\$ 396	\$ 400	\$ 395	\$ 402	\$ 256
Land	PD338	\$ 18,064	\$ 22,581	\$ 0	\$ 16	\$ 0
Nonmortgage Loans:						
Commercial Loans	PD340	\$ 10,570	\$ 2,307	\$ 1,386	\$ 1,521	\$ 708
Consumer Loans - Total	SUB2531	\$ 34	\$ 10	\$ 28	\$ 19	\$ 15
Loans on Deposits	PD361	\$ 3	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	PD363	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD365	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD367	\$ 24	\$ 7	\$ 27	\$ 8	\$ 9
Mobile Home Loans	PD369	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	PD371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD380	\$ 7	\$ 3	\$ 1	\$ 11	\$ 6
Memoranda:						
Troubled Debt Restructured Included in PD315:PD380	PD390	\$ 8,096	\$ 177	\$ 0	\$ 190	\$ 184
Held for Sale Included in PD315:PD380	PD392	\$ 2,563	\$ 376	\$ 746	\$ 925	\$ 167
Wholly/Partly Guaranteed by U.S. Incl in PD315:PD380	PD395	\$ 1	\$ 3	\$ 2	\$ 10	\$ 11
Guaranteed Portion Incl in PD395, Excl Rebooked GNMA's	PD396	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rebooked GNMA's Incl in PD395	PD397	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule LD --- Loan Data		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE						
Balances at Quarter-end - Total	SUB5100	\$ 119,265	\$ 117,387	\$ 122,910	\$ 114,818	\$ 93,793
90% up to 100% LTV	LD110	\$ 110,797	\$ 108,543	\$ 115,289	\$ 106,084	\$ 85,322
100% and greater LTV	LD120	\$ 8,468	\$ 8,844	\$ 7,621	\$ 8,734	\$ 8,471
Past Due and Nonaccrual Balances - Total	SUB5250	\$ 138	\$ 352	\$ 625	\$ 311	\$ 177
Past Due and Still Accruing - Total	SUB5240	\$ 88	\$ 112	\$ 337	\$ 129	\$ 67

Office of Thrift Supervision
Financial Reporting System
Run Date: August 18, 2008, 3:24 PM

TFR Industry Aggregate Report
93040 - OTS-Regulated: Oklahoma
June 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule LD --- Loan Data		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 88	\$ 112	\$ 337	\$ 129	\$ 67
90% up to 100% LTV	LD210	\$ 88	\$ 112	\$ 322	\$ 129	\$ 67
100% and greater LTV	LD220	\$ 0	\$ 0	\$ 15	\$ 0	\$ 0
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonaccrual - Total	SUB5230	\$ 50	\$ 240	\$ 288	\$ 182	\$ 110
90% up to 100% LTV	LD250	\$ 50	\$ 240	\$ 155	\$ 182	\$ 53
100% and greater LTV	LD260	\$ 0	\$ 0	\$ 133	\$ 0	\$ 57
Net Charge-offs - Total	SUB5300	\$ 95	\$ 543	\$ 298	\$ 64	\$- 38
90% up to 100% LTV	LD310	\$ 95	\$ 426	\$ 312	\$ 50	\$- 38
100% and greater LTV	LD320	\$ 0	\$ 117	\$- 14	\$ 14	\$ 0
Purchases - Total	SUB5320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Originations - Total	SUB5330	\$ 21,213	\$ 19,761	\$ 24,534	\$ 27,275	\$ 29,926
90% up to 100% LTV	LD430	\$ 18,837	\$ 14,257	\$ 17,053	\$ 20,044	\$ 20,794
100% and greater LTV	LD440	\$ 2,376	\$ 5,504	\$ 7,481	\$ 7,231	\$ 9,132
Sales - Total	SUB5340	\$ 12,021	\$ 10,620	\$ 11,245	\$ 9,577	\$ 15,229
90% up to 100% LTV	LD450	\$ 10,668	\$ 7,409	\$ 5,181	\$ 4,467	\$ 7,948
100% and greater LTV	LD460	\$ 1,353	\$ 3,211	\$ 6,064	\$ 5,110	\$ 7,281
Supplemental Loan Data for All Loans						
1-4 Dwelling Units Construction-to-Permanent Loans	LD510	\$ 31,975	\$ 31,999	\$ 33,398	\$ 32,311	\$ 22,830
Owner-Occupied Multifamily Permanent Loans	LD520	\$ 36,159	\$ 23,630	\$ 23,743	\$ 23,877	\$ 23,988
Owner-Occupied Nonresidential Property (Except Land) Permanent Loans	LD530	\$ 852,935	\$ 802,044	\$ 683,135	\$ 629,329	\$ 618,351
1-4 Dwelling Units Option ARM Loans	LD610	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units ARM Loans with Negative Amortization	LD620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Capitalized Negative Amortization	LD650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision
Financial Reporting System
Run Date: August 18, 2008, 3:24 PM

TFR Industry Aggregate Report
93040 - OTS-Regulated: Oklahoma
June 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule CC --- Consolidated Commitments and Contingencies						
Description	Line Item	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC)-Total	SUB3380	\$ 1,103,369	\$ 1,182,029	\$ 1,272,651	\$ 1,242,415	\$ 1,223,296
Mortgage Construction Loans	CC105	\$ 891,458	\$ 936,525	\$ 996,025	\$ 942,711	\$ 876,219
Other Mortgage Loans	CC115	\$ 211,911	\$ 245,504	\$ 276,626	\$ 299,704	\$ 347,077
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 652,915	\$ 527,860	\$ 530,977	\$ 611,165	\$ 470,032
Commitments Outstanding to Originate Mortgages - Total	SUB3330	\$ 142,224	\$ 240,205	\$ 261,320	\$ 248,937	\$ 300,811
1-4 Dwelling Units	CC280	\$ 33,002	\$ 49,712	\$ 35,342	\$ 55,036	\$ 59,291
Multifamily (5 or more) Dwelling Units	CC290	\$ 6,031	\$ 15,000	\$ 29,655	\$ 15,000	\$ 21,000
All Other Real Estate	CC300	\$ 103,191	\$ 175,493	\$ 196,323	\$ 178,901	\$ 220,520
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 0	\$ 5,760	\$ 24,460	\$ 27,500	\$ 44,000
Commitments Outstanding to Purchase Loans	CC320	\$ 367	\$ 46	\$ 119	\$ 3,000	\$ 1,000
Commitments Outstanding to Sell Loans	CC330	\$ 2,001	\$ 3,011	\$ 2,842	\$ 1,782	\$ 1,799
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 0	\$ 59,401	\$ 0	\$ 49,623	\$ 5,000
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 0	\$ 0	\$ 0	\$ 13,000	\$ 5,000
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 0	\$ 16,149	\$ 0	\$ 30,000	\$ 1,185
Commitments Outstanding to Sell Investment Securities	CC375	\$ 0	\$ 6,000	\$ 0	\$ 0	\$ 0
Unused Lines of Credit - Total	SUB3361	\$ 499,349	\$ 582,554	\$ 610,942	\$ 572,974	\$ 524,896
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 96,733	\$ 81,922	\$ 75,922	\$ 71,984	\$ 67,848
Commercial Lines	CC420	\$ 400,190	\$ 498,195	\$ 532,637	\$ 498,104	\$ 454,115
Open-End Consumer Lines - Credit Cards	CC423	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Open-End Consumer Lines - Other	CC425	\$ 2,426	\$ 2,437	\$ 2,383	\$ 2,886	\$ 2,933
Letters of Credit (Excluding Items on CC465 & CC468) - Total	SUB3390	\$ 183,107	\$ 178,419	\$ 201,672	\$ 161,562	\$ 179,980
Commercial	CC430	\$ 182,963	\$ 178,283	\$ 201,477	\$ 161,392	\$ 179,845
Standby, Not Included on CC465 or CC468	CC435	\$ 144	\$ 136	\$ 195	\$ 170	\$ 135
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 32,160	\$ 27,975	\$ 35,834	\$ 62,485	\$ 85,565
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 32,160	\$ 27,975	\$ 35,834	\$ 62,485	\$ 85,565
Other Contingent Liabilities	CC480	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contingent Assets	CC490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision Financial Reporting System Run Date: August 18, 2008, 3:24 PM	TFR Industry Aggregate Report 93040 - OTS-Regulated: Oklahoma June 2008	Frozen Aggregated Data (\$Thousands)
--	---	---

***** PUBLIC *****

Schedule CF --- Consolidated Cash Flow Information		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Mortgage-Backed Securities:						
Pass-Through:						
Purchases	CF143	\$ 325,632	\$ 90,349	\$ 533,566	\$ 750,687	\$ 20,799
Sales	CF145	\$ 354,657	\$ 2,108	\$ 9,160	\$ 0	\$ 1,700
Other Balance Changes	CF148	\$- 204,141	\$- 223,529	\$- 207,627	\$- 205,786	\$- 233,368
Other Mortgage-Backed Securities:						
Purchases	CF153	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sales	CF155	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Balance Changes	CF158	\$- 342	\$- 286	\$- 329	\$- 666	\$- 718
Mortgage Loans:						
Purchases - Total	SUB3811	\$ 325,632	\$ 90,349	\$ 533,566	\$ 750,687	\$ 20,799
Sales - Total	SUB3821	\$ 354,657	\$ 2,108	\$ 9,160	\$ 0	\$ 1,700
Net Purchases - Total	SUB3826	\$- 29,025	\$ 88,241	\$ 524,406	\$ 750,687	\$ 19,099
Mortgage Loans Disbursed - Total	SUB3831	\$ 646,497	\$ 536,398	\$ 513,771	\$ 468,088	\$ 625,047
Construction Loans - Total	SUB3840	\$ 147,768	\$ 120,968	\$ 100,296	\$ 150,265	\$ 150,793
1-4 Dwelling Units	CF190	\$ 38,954	\$ 43,913	\$ 29,601	\$ 48,915	\$ 49,996
Multifamily (5 or more) Dwelling Units	CF200	\$ 13,056	\$ 16,609	\$ 14,898	\$ 32,432	\$ 30,087
Nonresidential	CF210	\$ 95,758	\$ 60,446	\$ 55,797	\$ 68,918	\$ 70,710
Permanent Loans - Total	SUB3851	\$ 498,729	\$ 415,430	\$ 413,475	\$ 317,823	\$ 474,254
1-4 Dwelling Units	CF225	\$ 155,200	\$ 136,097	\$ 116,350	\$ 130,169	\$ 130,801
Home Equity and Junior Liens	CF226	\$ 90,831	\$ 85,006	\$ 65,016	\$ 66,895	\$ 79,293
Multifamily (5 or more) Dwelling Units	CF245	\$ 7,797	\$ 282	\$ 11,748	\$ 8,210	\$ 11,475
Nonresidential (Except Land)	CF260	\$ 284,108	\$ 257,296	\$ 258,354	\$ 155,107	\$ 256,365
Land	CF270	\$ 51,624	\$ 21,755	\$ 27,023	\$ 24,337	\$ 75,613
Loans and Participations Purchased, Secured By - Total:	SUB3880	\$ 965,953	\$ 1,043,394	\$ 387,525	\$ 453,735	\$ 437,755
1-4 Dwelling Units	CF280	\$ 335,183	\$ 856,546	\$ 190,593	\$ 126,471	\$ 121,538
Purchased from Entities Other than Fed Insured Depository or Subsidiaries	CF281	\$ 286,549	\$ 453,614	\$ 188,803	\$ 108,813	\$ 119,164
Home Equity and Junior Liens	CF282	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	CF290	\$ 186,468	\$ 80,369	\$ 57,217	\$ 109,940	\$ 100,216
Nonresidential	CF300	\$ 444,302	\$ 106,479	\$ 139,715	\$ 217,324	\$ 216,001
Loans and Participations Sold, Secured By - Total	SUB3890	\$ 201,270	\$ 31,546	\$ 42,503	\$ 44,699	\$ 33,827
1-4 Dwelling Units	CF310	\$ 198,812	\$ 29,571	\$ 41,646	\$ 44,138	\$ 26,851
Home Equity and Junior Liens	CF311	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision Financial Reporting System Run Date: August 18, 2008, 3:24 PM	TFR Industry Aggregate Report 93040 - OTS-Regulated: Oklahoma June 2008	Frozen Aggregated Data (\$Thousands)
--	---	---

***** PUBLIC *****

Schedule CF --- Consolidated Cash Flow Information						
Description	Line Item	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
Multifamily (5 or more) Dwelling Units	CF320	\$ 411	\$ 382	\$ 219	\$ 0	\$ 6,823
Nonresidential	CF330	\$ 2,047	\$ 1,593	\$ 638	\$ 561	\$ 153
Net Purchases (Sales) of Loans and Participations - Total	SUB3885	\$ 764,683	\$ 1,011,848	\$ 345,022	\$ 409,036	\$ 403,928
Memo - Refinancing Loans	CF361	\$ 17,725	\$ 8,031	\$ 4,919	\$ 3,107	\$ 14,946
Nonmortgage Loans:						
Commercial:						
Closed or Purchased	CF390	\$ 738,095	\$ 424,174	\$ 621,774	\$ 762,444	\$ 663,900
Sales	CF395	\$ 13,553	\$ 24,795	\$ 39,250	\$ 0	\$ 38,952
Consumer:						
Closed or Purchased	CF400	\$ 12,193	\$ 16,772	\$ 10,848	\$ 16,796	\$ 10,987
Sales	CF405	\$ 118	\$ 27	\$ 87	\$ 96	\$ 146
Nonmortgage Loans Closed or Purchased - Total	SUB3910	\$ 750,288	\$ 440,946	\$ 632,622	\$ 779,240	\$ 674,887
Nonmortgage Loans - Sales - Total	SUB3915	\$ 13,671	\$ 24,822	\$ 39,337	\$ 96	\$ 39,098
Net Purchases (Sales) of Nonmortgage Loans - Total	SUB3919	\$ 736,617	\$ 416,124	\$ 593,285	\$ 779,144	\$ 635,789
Deposits:						
Interest Credited to Deposits	CF430	\$ 21,332	\$ 27,538	\$ 26,353	\$ 24,607	\$ 23,954
Schedule DI --- Consolidated Deposit Information						
Description	Line Item	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
Deposit Data						
Total Broker - Originated Deposits	SUB4061	\$ 3,339,745	\$ 3,164,600	\$ 3,109,978	\$ 2,320,950	\$ 2,248,653
Fully Insured	DI100	\$ 3,339,745	\$ 3,164,600	\$ 3,109,978	\$ 2,320,950	\$ 2,248,653
Other	DI110	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI120	\$ 4,993,949	\$ 4,814,059	\$ 4,780,560	\$ 3,933,136	\$ 3,830,181
Greater than \$100,000	DI130	\$ 1,731,131	\$ 1,673,840	\$ 1,490,771	\$ 1,444,468	\$ 1,369,164
Number of Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI150	227,801	232,633	226,696	223,152	220,890
Greater than \$100,000	DI160	5,358	5,277	4,977	4,614	4,357
Retirement Deposits with Balances						
\$250,000 or Less	DI170	\$ 183,683	\$ 187,379	\$ 193,051	\$ 188,305	\$ 181,597
Greater than \$250,000	DI175	\$ 6,845	\$ 8,769	\$ 9,612	\$ 9,839	\$ 9,073
Number of Retirement Deposits with Balances						
\$250,000 or Less	DI180	8,335	9,341	8,020	7,933	7,911
Greater than \$250,000	DI185	21	28	30	31	28

Office of Thrift Supervision Financial Reporting System Run Date: August 18, 2008, 3:24 PM	TFR Industry Aggregate Report 93040 - OTS-Regulated: Oklahoma June 2008	Frozen Aggregated Data (\$Thousands)
--	---	---

***** PUBLIC *****

Schedule DI --- Consolidated Deposit Information		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Number of Deposit Accounts - Total	SUB4062	241,515	247,279	239,723	235,730	233,186
IRA/Keogh Accounts	DI200	\$ 190,528	\$ 196,148	\$ 202,663	\$ 198,145	\$ 190,670
Uninsured Deposits	DI210	\$ 1,038,459	\$ 985,093	\$ 904,633	\$ 805,371	\$ 736,201
Preferred Deposits	DI220	\$ 65,107	\$ 63,307	\$ 56,853	\$ 53,226	\$ 42,511
Components of Deposits and Escrows						
Transaction Accounts (Including Demand Deposits)	DI310	\$ 500,322	\$ 475,647	\$ 406,056	\$ 413,841	\$ 417,440
Money Market Deposit Accounts	DI320	\$ 1,057,703	\$ 1,005,419	\$ 793,294	\$ 717,873	\$ 670,135
Passbook Accounts (Including Nondemand Escrows)	DI330	\$ 704,689	\$ 700,144	\$ 650,486	\$ 677,668	\$ 690,261
Time Deposits	DI340	\$ 4,748,976	\$ 4,577,716	\$ 4,686,300	\$ 3,809,637	\$ 3,662,804
Time Deposits of \$100,000 or Greater Excluding Brokered Time Deposits	DI350	\$ 566,472	\$ 586,865	\$ 653,809	\$ 603,334	\$ 544,068
IRA/Keogh Accounts of \$100,000 or Greater Included in Time Deposits	DI360	\$ 58,624	\$ 62,013	\$ 66,341	\$ 62,871	\$ 59,192
Non-Interest-Bearing Demand Deposits	DI610	\$ 755,113	\$ 727,622	\$ 668,041	\$ 723,941	\$ 729,594
Deposits Data for Deposit Insurance Premium Assessments						
Quarter-End Deposit Totals:						
Total Deposit Liabilities Before Exclusions (Gross)	DI510	\$ 6,974,042	\$ 6,757,726	\$ 6,313,046	\$ 5,445,956	\$ 5,233,450
Total Allowable Exclusions (Including Foreign Deposits)	DI520	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Foreign Deposits (Included in Total Allowable Exclusion)	DI530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Average Daily Deposit Totals:						
Total Daily Average Deposit Liabilities Before Exclusions (Gross)	DI540	\$ 6,467,884	\$ 6,227,630	\$ 5,722,583	\$ 5,214,375	\$ 5,079,968
Total Daily Average Allowable Exclusion (Including Foreign Deposits)	DI550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Daily Avg Forgn Dep (Included in Tot Daily Avg of Allow Exclusions)	DI560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Schedule SI --- Consolidated Supplemental Information						
Description	Line Item	Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Miscellaneous						
Number of Full-time Equivalent Employees	SI370	1,736	1,642	1,644	1,619	1,662
Financial Assets Held for Trading Purposes	SI375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Financial Assets Carried at Fair Value Through Earnings	SI376	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Financial Liabilities Carried at Fair Value Through Earnings	SI377	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision Financial Reporting System Run Date: August 18, 2008, 3:24 PM	TFR Industry Aggregate Report 93040 - OTS-Regulated: Oklahoma June 2008	Frozen Aggregated Data (\$Thousands)
--	---	---

***** PUBLIC *****

Schedule SI --- Consolidated Supplemental Information		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Available-for-Sale Securities	SI385	\$ 3,940,853	\$ 4,292,664	\$ 4,415,931	\$ 3,881,778	\$ 3,234,409
Assets Held for Sale	SI387	\$ 16,715	\$ 14,469	\$ 20,710	\$ 35,674	\$ 44,439
Loans Serviced for Others	SI390	\$ 13,417,383	\$ 13,808,751	\$ 14,351,263	\$ 13,784,641	\$ 11,358,579
Residual Interests						
Residual Interests in the Form of Interest-Only Strips	SI402	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Residual Interests	SI404	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Qualified Thrift Lender Test						
Actual Thrift Investment Percentage at Month-end						
First month of Qtr	SI581	82.01%	85.49%	85.88%	80.01%	79.00%
Second month of Qtr	SI582	82.50%	84.32%	84.79%	80.34%	81.29%
Third month of Qtr	SI583	83.15%	85.38%	85.23%	79.47%	81.34%
IRS Domestic Building and Loan Test						
Percent of Assets Test	SI585	0.00%	0.00%	0.00%	0.00%	0.00%
Do you meet the DBLA business operations test?	SI586	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]
Aggregate Investment in Service Corporations	SI588	\$ 25,367	\$ 25,367	\$ 36,426	\$ 25,367	\$ 25,367
Credit extended to assn exec officers, prin shareholders & related interest						
Aggregate amount of all extensions of credit	SI590	\$ 5,308	\$ 4,893	\$ 4,941	\$ 5,014	\$ 5,128
No. of exec officers.. with credit > \$500K/5% unimpaired cap	SI595	2	1	1	1	1
Summary of Changes in Equity Capital						
Beginning Equity Capital	SI600	\$ 898,448	\$ 966,123	\$ 940,374	\$ 942,734	\$ 905,477
Net Income (Loss) (SO91)	SI610	\$ 70,594	\$ 69,346	\$ 61,306	\$ 60,538	\$ 53,671
Dividends Declared						
Preferred Stock	SI620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock	SI630	\$ 28,000	\$ 0	\$ 25,000	\$ 21,000	\$ 33,000
Stock Issued	SI640	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock Retired	SI650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Contributions (Where No Stock is Issued)	SI655	\$- 29,920	\$- 15,541	\$ 45,235	\$ 34	\$ 36
New Basis Accounting Adjustments	SI660	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Comprehensive Income	SI662	\$- 31,782	\$- 121,485	\$- 55,798	\$- 41,936	\$ 16,545
Prior Period Adjustments	SI668	\$ 0	\$ - 5	\$ 0	\$ 0	\$ 0
Other Adjustments	SI671	\$ 11	\$ 9	\$ 6	\$ 4	\$ 3
Ending Equity Capital (SC80)	SI680	\$ 879,351	\$ 898,447	\$ 966,123	\$ 940,374	\$ 942,732
Transactions With Affiliations						

Office of Thrift Supervision Financial Reporting System Run Date: August 18, 2008, 3:24 PM	TFR Industry Aggregate Report 93040 - OTS-Regulated: Oklahoma June 2008	Frozen Aggregated Data (\$Thousands)
--	---	---

***** PUBLIC *****

Schedule SI --- Consolidated Supplemental Information		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 2,117	\$ 2,153	\$ 1,840	\$ 1,753	\$ 1,664
Mutual Fund and Annuity Sales						
Sell private-label/third-party mutual funds/annuities?	SI805	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fee Inc from the Sale/Servicing of Mutual Funds/Annuities	SI860	\$ 148	\$ 178	\$ 335	\$ 110	\$ 153
Average Balance Sheet Data						
Total Assets	SI870	\$ 14,997,300	\$ 13,977,068	\$ 12,841,438	\$ 11,865,544	\$ 11,726,801
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 775,935	\$ 753,115	\$ 554,874	\$ 366,302	\$ 457,195
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 11,690,864	\$ 10,834,796	\$ 10,046,852	\$ 9,294,122	\$ 9,095,431
Nonmortgage Loans	SI885	\$ 1,439,859	\$ 1,396,728	\$ 1,310,889	\$ 1,304,619	\$ 1,260,759
Deposits and Excrows	SI890	\$ 6,782,012	\$ 6,508,484	\$ 6,042,806	\$ 5,453,279	\$ 5,300,825
Total Borrowings	SI895	\$ 6,942,873	\$ 6,257,429	\$ 5,687,132	\$ 5,308,874	\$ 5,345,795

Schedule SQ --- Consolidated Supplemental Questions		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Fiscal Year-End	SQ270	N/A	N/A	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	0	0	0	0	0
Any Outstanding Futures or Options Positions?	SQ310	0	0	0	0	0
Does Association Have Subchapter S in effect this year?	SQ320	1	1	1	1	1
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A	N/A	N/A
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	5	5	5	5	5

Schedule SB --- Consolidated Small Business Loans		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Do you have any small business loans to report in this sched?	SB010	5 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]	5 [Yes]
Do you have any farm or agriculture loans?	SB100	4 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]	4 [Yes]
Are all your commercial loans \$100,000 or less?	SB110	0 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]	0 [Yes]

Office of Thrift Supervision Financial Reporting System Run Date: August 18, 2008, 3:24 PM	TFR Industry Aggregate Report 93040 - OTS-Regulated: Oklahoma June 2008	Frozen Aggregated Data (\$Thousands)
--	---	---

***** PUBLIC *****

Schedule SB --- Consolidated Small Business Loans		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Number of Loans on SC260	SB200	0	N/A	N/A	N/A	0
Number of Loans on SC300, SC303, and SC306	SB210	0	N/A	N/A	N/A	0
Nonfarm Mtges Orig. at \$100,000 or less - Number	SB300	287	N/A	N/A	N/A	255
Nonfarm Mtges Orig. at \$100,000 or less - Outstd Bal	SB310	\$ 10,928	N/A	N/A	N/A	\$ 9,104
Nonfarm Mortg Orig. at \$100-250,000 - Number	SB320	209	N/A	N/A	N/A	198
Nonfarm Mortg Orig. at \$100-250,000 - Outstd Bal	SB330	\$ 28,113	N/A	N/A	N/A	\$ 25,338
Nonfarm Mortg Orig. at \$250,000 - \$1 million - Number	SB340	280	N/A	N/A	N/A	255
Nonfarm Mortg Orig. at \$250,000 - \$1 mill. - Outstd Bal	SB350	\$ 118,180	N/A	N/A	N/A	\$ 102,304
Nonfarm Comm'l Lns Orig at \$100,000 or Less - Number	SB400	672	N/A	N/A	N/A	693
Nonfarm Comm'l Lns Orig at \$100,000 or Less - Outstd Bal	SB410	\$ 15,570	N/A	N/A	N/A	\$ 15,859
Nonfarm Comm'l Lns Orig at \$100-250,000 - Number	SB420	264	N/A	N/A	N/A	219
Nonfarm Comm'l Lns Orig at \$100-250,000 - Outstd Bal	SB430	\$ 25,764	N/A	N/A	N/A	\$ 20,850
Nonfarm Comm'l Lns Orig at \$250,000 - \$1 mill. - Number	SB440	315	N/A	N/A	N/A	272
Nonfarm Comm'l Lns Orig at \$250,000 - \$1 mill. - Outst Bal	SB450	\$ 96,459	N/A	N/A	N/A	\$ 82,600
Farm Mortgages Orig at \$100,000 or Less - Number	SB500	33	N/A	N/A	N/A	33
Farm Mortgages Orig at \$100,000 or Less - Outstd Bal	SB510	\$ 1,217	N/A	N/A	N/A	\$ 1,360
Farm Mortgages Orig at \$100-250,000 - Number	SB520	12	N/A	N/A	N/A	9
Farm Mortgages Orig at \$100-250,000 - Outstd Bal	SB530	\$ 1,595	N/A	N/A	N/A	\$ 1,168
Farm Mortgages Orig at \$250,000 - \$500,000 - Number	SB540	2	N/A	N/A	N/A	1
Farm Mortgages Orig at \$250,000 - \$500,000 - Outstd Bal	SB550	\$ 552	N/A	N/A	N/A	\$ 81
Farm Nonmtge Loans Orig at \$100,000 or Less - Number	SB600	81	N/A	N/A	N/A	83
Farm Nonmtge Loans Orig at \$100,000 or Less - Bal.	SB610	\$ 1,552	N/A	N/A	N/A	\$ 1,174
Farm Nonmtge Loans Orig at \$100-250,000 - Number	SB620	12	N/A	N/A	N/A	11
Farm Nonmtge Loans Orig at \$100-250,000 - Outstd Bal	SB630	\$ 964	N/A	N/A	N/A	\$ 428
Farm Nonmtge Loans Orig at \$250,000 - \$500,000 - No.	SB640	0	N/A	N/A	N/A	7
Farm Nonmtge Loans Orig at \$250,000 - \$500,000 - Bal.	SB650	\$ 0	N/A	N/A	N/A	\$ 514

Schedule FS --- Fiduciary and Related Services		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
FIDUCIARY AND RELATED SERVICES						
Does your institution have fiduciary powers?	FS110	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]
Do you exercise the fiduciary powers you have been granted?	FS120	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]
Do you have any activity to report on this schedule?	FS130	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]
FIDUCIARY AND RELATED ASSETS						

Office of Thrift Supervision
Financial Reporting System
Run Date: August 18, 2008, 3:24 PM

TFR Industry Aggregate Report
93040 - OTS-Regulated: Oklahoma
June 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule FS --- Fiduciary and Related Services		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Total Assets (\$) - Fiduciary, Custody & Safekeeping Accounts	SUB6150	\$ 502,749	\$ 496,907	\$ 502,824	\$ 597,558	\$ 601,355
Managed Assets (\$) -Total Fiduciary Accounts	FS20	\$ 391,233	\$ 385,273	\$ 383,531	\$ 383,104	\$ 383,194
Personal Trust and Agency Accounts	FS210	\$ 81,523	\$ 93,104	\$ 98,206	\$ 99,914	\$ 99,314
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 2,708	\$ 2,737	\$ 2,936	\$ 3,080	\$ 3,054
Employee Benefit - Defined Contribution	FS220	\$ 195	\$ 196	\$ 196	\$ 196	\$ 197
Employee Benefit - Defined Benefit	FS230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS240	\$ 2,513	\$ 2,541	\$ 2,740	\$ 2,884	\$ 2,857
Corporate Trust and Agency Accounts	FS250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS260	\$ 306,833	\$ 289,294	\$ 281,827	\$ 279,898	\$ 280,794
Other Fiduciary Accounts	FS270	\$ 169	\$ 138	\$ 562	\$ 212	\$ 32
Managed Assets (\$) - Assets Excl in OTS Assess Complex Comp	FS290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) -Total Fiduciary Accounts	FS21	\$ 48,949	\$ 49,584	\$ 55,400	\$ 52,042	\$ 49,256
Personal Trust and Agency Accounts	FS211	\$ 14,529	\$ 14,630	\$ 15,253	\$ 15,256	\$ 15,000
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 23,498	\$ 21,870	\$ 26,661	\$ 23,413	\$ 21,549
Employee Benefit - Defined Contribution	FS221	\$ 23,498	\$ 21,870	\$ 26,661	\$ 23,413	\$ 21,549
Employee Benefit - Defined Benefit	FS231	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS241	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS251	\$ 10,922	\$ 13,084	\$ 13,486	\$ 13,373	\$ 12,707
Other Fiduciary Accounts	FS271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) - Custody and Safekeeping Accounts	FS280	\$ 62,567	\$ 62,050	\$ 63,893	\$ 162,412	\$ 168,905
Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex Comp	FS291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (#) -Total Fiduciary Accounts	FS22	309	292	272	258	251
Personal Trust and Agency Accounts	FS212	116	109	111	110	106
Retirement-related Trust and Agency Accounts - Total	SUB6120	15	15	15	15	15
Employee Benefit - Defined Contribution	FS222	1	1	1	1	1
Employee Benefit - Defined Benefit	FS232	0	0	0	0	0
Other Retirement Accounts	FS242	14	14	14	14	14
Corporate Trust and Agency Accounts	FS252	0	0	0	0	0
Investment Management Agency Accounts	FS262	177	167	145	132	129
Other Fiduciary Accounts	FS272	1	1	1	1	1
Nonmanaged Assets (#) -Total Fiduciary Accounts	FS23	144	140	139	128	125

Office of Thrift Supervision
Financial Reporting System
Run Date: August 18, 2008, 3:24 PM

TFR Industry Aggregate Report
93040 - OTS-Regulated: Oklahoma
June 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule FS --- Fiduciary and Related Services		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Personal Trust and Agency Accounts	FS213	12	12	12	13	12
Retirement-related Trust and Agency Accounts - Total	SUB6130	125	121	119	106	102
Employee Benefit - Defined Contribution	FS223	125	121	119	106	102
Employee Benefit - Defined Benefit	FS233	0	0	0	0	0
Other Retirement Accounts	FS243	0	0	0	0	0
Corporate Trust and Agency Accounts	FS253	7	7	8	9	11
Other Fiduciary Accounts	FS273	0	0	0	0	0
Nonmanaged Assets (#) - Custody and Safekeeping Accounts	FS281	42	40	42	38	34
FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)						
YTD - Income - Total Gross Fiduciary & Related Services	FS30	\$ 882	\$ 420	\$ 1,726	\$ 1,289	\$ 852
Personal Trust and Agency Accounts	FS310	\$ 283	\$ 143	\$ 609	\$ 454	\$ 301
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$ 63	\$ 30	\$ 123	\$ 91	\$ 58
Employee Benefit - Defined Contribution	FS320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS330	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS340	\$ 63	\$ 30	\$ 123	\$ 91	\$ 58
Corporate Trust and Agency Accounts	FS350	\$ 14	\$ 2	\$ 17	\$ 16	\$ 14
Investment Management Agency Accounts	FS360	\$ 452	\$ 214	\$ 862	\$ 645	\$ 430
Other Fiduciary Accounts	FS370	\$ 2	\$ 1	\$ 3	\$ 2	\$ 2
Custody and Safekeeping Accounts	FS380	\$ 33	\$ 15	\$ 67	\$ 49	\$ 26
Other Fiduciary and Related Services	FS390	\$ 35	\$ 15	\$ 45	\$ 32	\$ 21
YTD - Expenses - Fiduciary and Related Services	FS391	\$ 0	\$ 0	\$ 1,520	\$ 8	\$ 0
YTD - Net Losses from Fiduciary and Related Services	FS392	\$ 0	\$ 0	\$ 3	\$ 0	\$ 0
YTD - Intracompany Inc Credits for Fiduciary/Related Service	FS393	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Income - Net Fiduciary and Related Services Income	FS35	\$ 882	\$ 420	\$ 203	\$ 1,281	\$ 852
FIDUCIARY MEMORANDA						
Managed Assets in Personal Trust and Agency Accounts - Total	FS40	\$ 0	\$ 0	\$ 98,206	\$ 416,248	\$ 0
Non-Interest-Bearing Deposits	FS410	\$ 0	\$ 0	\$ 1	\$ 178	\$ 0
Interest-Bearing Deposits	FS415	\$ 0	\$ 0	\$ 802	\$ 1,615	\$ 0
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 0	\$ 0	\$ 5,634	\$ 106,717	\$ 0
State, County and Municipal Obligations	FS425	\$ 0	\$ 0	\$ 8,926	\$ 29,851	\$ 0
Money Market Mutual Funds	FS430	\$ 0	\$ 0	\$ 4,487	\$ 16,965	\$ 0
Other Short-term Obligations	FS435	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0

Office of Thrift Supervision Financial Reporting System Run Date: August 18, 2008, 3:24 PM	TFR Industry Aggregate Report 93040 - OTS-Regulated: Oklahoma June 2008	Frozen Aggregated Data (\$Thousands)
--	---	---

***** PUBLIC *****

Schedule FS --- Fiduciary and Related Services		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Other Notes and Bonds	FS440	\$ 0	\$ 0	\$ 2,701	\$ 7,241	\$ 0
Common and Preferred Stock	FS445	\$ 0	\$ 0	\$ 22,981	\$ 137,400	\$ 0
Real Estate Mortgages	FS450	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate	FS455	\$ 0	\$ 0	\$ 9,617	\$ 11,699	\$ 0
Miscellaneous Assets	FS460	\$ 0	\$ 0	\$ 43,057	\$ 101,582	\$ 0
Corporate Trust and Agency Accounts - No. of Issues - Total	SUB6300	0	0	6	6	0
Corporate and Municipal Trusteeships	FS510	0	0	5	5	0
Transfer Agent/Registrar/Paying Agent/Other Corp Agency	FS520	0	0	1	1	0
Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships	FS515	\$ 0	\$ 0	\$ 27,845	\$ 27,875	\$ 0
Number of Funds - Total Collective Investment Funds	FS60	0	0	0	0	0
Domestic Equity	FS610	0	0	0	0	0
International/Global Equity	FS620	0	0	0	0	0
Stock/Bond Blend	FS630	0	0	0	0	0
Taxable Bond	FS640	0	0	0	0	0
Municipal Bond	FS650	0	0	0	0	0
Short-Term Investments/Money Market	FS660	0	0	0	0	0
Specialty/Other	FS670	0	0	0	0	0
Market Value - Total Collective Investment Funds	FS65	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Domestic Equity	FS615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
International/Global Equity	FS625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock/Bond Blend	FS635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Taxable Bond	FS645	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Municipal Bond	FS655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Short-Term Investments/Money Market	FS665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Specialty/Other	FS675	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FIDUCIARY SETTLEMENTS, SURCHARGES & OTHER LOSSES (CALENDAR YTD)						
Managed Accts - Total Fid Settlements/Surcharges/Othr Losses	FS70	\$ 0	\$ 0	\$ 3	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS710	\$ 0	\$ 0	\$ 2	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS730	\$ 0	\$ 0	\$ 1	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision Financial Reporting System Run Date: August 18, 2008, 3:24 PM	TFR Industry Aggregate Report 93040 - OTS-Regulated: Oklahoma June 2008	Frozen Aggregated Data (\$Thousands)
--	---	---

***** PUBLIC *****

Schedule FS --- Fiduciary and Related Services		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses	FS71	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS711	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Fid Settlements/Surcharges/Otr Losses - Recoveries	FS72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule CCR --- Consolidated Capital Requirement		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
TIER 1 (CORE) CAPITAL REQUIREMENT						
Equity Capital (SC80)	CCR100	\$ 879,351	\$ 898,447	\$ 966,123	\$ 940,374	\$ 942,733
Equity Capital Deductions - Total	SUB1631	\$ 1,203	\$ 5	\$ 260	\$ 247	\$ 207
Investments in and Advances to "Nonincludable" Subsidiaries	CCR105	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill and Certain Other Intangible Assets	CCR115	\$ 1,197	\$ 0	\$ 0	\$ 0	\$ 0
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 6	\$ 5	\$ 260	\$ 247	\$ 207
Other	CCR134	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Capital Additions -Total	SUB1641	\$ 184,830	\$ 153,048	\$ 31,562	\$ -24,237	\$ -66,173
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$ 184,830	\$ 153,048	\$ 31,562	\$ -24,237	\$ -66,173
Intangible Assets	CCR185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Minority Int in Includable Consol Subs Incl REIT Pref Stk	CCR190	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR195	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 1 (Core) Capital	CCR20	\$ 1,062,978	\$ 1,051,490	\$ 997,425	\$ 915,890	\$ 876,353
Total Assets (SC60)	CCR205	\$ 14,765,319	\$ 14,674,928	\$ 13,481,600	\$ 12,495,491	\$ 12,039,494
Asset Deductions - Total	SUB1651	\$ 1,203	\$ 5	\$ 260	\$ 247	\$ 207
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill and Certain Other Intangible Assets	CCR265	\$ 1,197	\$ 0	\$ 0	\$ 0	\$ 0
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 6	\$ 5	\$ 260	\$ 247	\$ 207

Office of Thrift Supervision Financial Reporting System Run Date: August 18, 2008, 3:24 PM	TFR Industry Aggregate Report 93040 - OTS-Regulated: Oklahoma June 2008	Frozen Aggregated Data (\$Thousands)
--	---	---

***** PUBLIC *****

Schedule CCR --- Consolidated Capital Requirement		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Other	CCR275	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Asset Additions - Total	SUB1661	\$ 111,196	\$- 15,792	\$- 35,345	\$- 24,074	\$- 66,002
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$ 111,196	\$- 15,792	\$- 35,345	\$- 24,074	\$- 66,002
Intangible Assets	CCR285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Total Assets	CCR25	\$ 14,875,312	\$ 14,659,131	\$ 13,445,995	\$ 12,471,170	\$ 11,973,285
Tier 1 (Core) Capital Requirement (CCR25*4%)	CCR27	\$ 595,012	\$ 586,367	\$ 537,839	\$ 498,845	\$ 478,932
TOTAL RISK-BASED CAPITAL REQUIREMENT						
Tier 1 (Core) Capital	CCR30	\$ 1,062,978	\$ 1,051,490	\$ 997,425	\$ 915,890	\$ 876,353
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Qualifying Sub Debt & Redeem Preferred Stock	CCR310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 117,077	\$ 113,261	\$ 108,991	\$ 102,695	\$ 96,489
Tier 2 Capital - Other	CCR355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 (Supplementary) Capital	CCR33	\$ 117,077	\$ 113,261	\$ 108,991	\$ 102,695	\$ 96,489
Allowable Tier 2 (Supplementary) Capital	CCR35	\$ 117,077	\$ 113,261	\$ 108,991	\$ 102,695	\$ 96,489
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Risk-Based Capital	CCR39	\$ 1,180,055	\$ 1,164,751	\$ 1,106,416	\$ 1,018,585	\$ 972,842
0% R/W Category - Cash	CCR400	\$ 27,523	\$ 25,148	\$ 17,492	\$ 17,929	\$ 20,484
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 5,889	\$ 6,376	\$ 6,528	\$ 2,935	\$ 3,275
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
0% R/W Category - Other	CCR415	\$ 14,380	\$ 63,280	\$ 0	\$ 1	\$ 35,681
0% R/W Category - Assets Total	CCR420	\$ 47,792	\$ 94,804	\$ 24,020	\$ 20,865	\$ 59,440
0% Risk-Weight Total for R/B Capital (CCR420 x 0%)	CCR40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 3,295,951	\$ 3,536,557	\$ 3,656,636	\$ 3,359,938	\$ 3,017,746
20% R/W Category - Claims on FHLBs	CCR435	\$ 360,297	\$ 364,488	\$ 325,783	\$ 324,884	\$ 773,897
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 2,822	\$ 1,762	\$ 1,760	\$ 1,764	\$ 597
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 171,094	\$ 205,765	\$ 117,706	\$ 62,174	\$ 13,411

Office of Thrift Supervision Financial Reporting System Run Date: August 18, 2008, 3:24 PM	TFR Industry Aggregate Report 93040 - OTS-Regulated: Oklahoma June 2008	Frozen Aggregated Data (\$Thousands)
--	---	---

***** PUBLIC *****

Schedule CCR --- Consolidated Capital Requirement		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
20% R/W Category - Other	CCR450	\$ 3,476,029	\$ 3,358,115	\$ 2,498,903	\$ 2,380,412	\$ 2,365,248
20% R/W Category - Assets Total	CCR455	\$ 7,306,193	\$ 7,466,687	\$ 6,600,788	\$ 6,129,172	\$ 6,170,899
20% Risk-Weight Total for R/B Capital (CCR455x20%)	CCR45	\$ 1,461,238	\$ 1,493,337	\$ 1,320,157	\$ 1,225,835	\$ 1,234,180
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 635,889	\$ 576,788	\$ 528,124	\$ 507,691	\$ 487,616
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 46,929	\$ 46,943	\$ 47,624	\$ 28,573	\$ 23,508
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 204,665	\$ 211,687	\$ 219,270	\$ 200,863	\$ 904
50% R/W Category - State & Local Revenue Bonds	CCR475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
50% R/W Category - Other	CCR480	\$ 39,254	\$ 42,323	\$ 50,741	\$ 76,870	\$ 153,760
50% R/W Category - Assets Total	CCR485	\$ 926,737	\$ 877,741	\$ 845,759	\$ 813,997	\$ 665,788
50% Risk-Weight Total for R/B Capital (CCR485 x 50%)	CCR50	\$ 463,370	\$ 438,872	\$ 422,881	\$ 407,000	\$ 332,896
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 538,616	\$ 532,813	\$ 503,509	\$ 293,265	\$ 201,047
100% R/W Category - All Other Assets	CCR506	\$ 7,024,686	\$ 6,723,768	\$ 6,568,550	\$ 6,379,507	\$ 6,036,785
100% R/W Category - Assets Total	CCR510	\$ 7,563,302	\$ 7,256,581	\$ 7,072,059	\$ 6,672,772	\$ 6,237,832
100% Risk-Weight Total for R/B Capital (CCR510x100%)	CCR55	\$ 7,563,302	\$ 7,256,581	\$ 7,072,059	\$ 6,672,772	\$ 6,237,832
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)	CCR62	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Assets to Risk-Weight	CCR64	\$ 15,844,024	\$ 15,695,813	\$ 14,542,626	\$ 13,636,806	\$ 13,133,959
Subtotal Risk-Weighted Assets	CCR75	\$ 9,487,910	\$ 9,188,788	\$ 8,815,096	\$ 8,305,606	\$ 7,804,906
Excess Allowances for Loan and Lease Losses	CCR530	\$ 5,967	\$ 0	\$ 7,807	\$ 14,256	\$ 19,571
Total Risk-Weighted Assets	CCR78	\$ 9,481,943	\$ 9,188,788	\$ 8,807,289	\$ 8,291,350	\$ 7,785,335
Total Risk-Based Capital Requirement (CCR78 x 8%)	CCR80	\$ 758,556	\$ 735,104	\$ 704,582	\$ 663,308	\$ 622,828
CAPITAL & PROMPT CORRECTIVE ACTION RATIOS						
Tier 1 (Core) Capital Ratio	CCR810	7.15%	7.17%	7.42%	7.34%	7.32%
Total Risk-Based Capital Ratio	CCR820	12.45%	12.68%	12.56%	12.28%	12.50%
Tier 1 Risk-Based Capital Ratio	CCR830	11.21%	11.44%	11.32%	11.05%	11.26%
Tangible Equity Ratio	CCR840	7.15%	7.17%	7.42%	7.34%	7.32%

*Note

Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR separately. Subsidiary thrifts are those that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the parent thrift and its subsidiary are in the same aggregate group. This exclusion prevents double-counting of subsidiaries' data.