

Office of Thrift Supervision
Financial Reporting System
Run Date: February 20, 2008, 3:27 PM

TFR Industry Aggregate Report
93040 - OTS-Regulated: Oklahoma
December 2007

Frozen Aggregated Data
(\$Thousands)

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Description	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
Number of Regulated Institutions	5	5	5	5	6

Schedule NS --- Optional Narrative Statement		Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Have you included a narrative statement?	NS100	0	0	0	0	0
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A	N/A	N/A

Schedule SC --- Consolidated Statement of Condition		Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
Description	Line Item	Value	Value	Value	Value	Value
ASSETS						
Cash, Deposits and Investment Securities - Total	SC11	\$ 706,795	\$ 468,464	\$ 808,549	\$ 697,970	\$ 496,650
Cash and Non-Interest-Earning Deposits	SC110	\$ 88,703	\$ 78,388	\$ 71,233	\$ 101,214	\$ 86,389
Interest-Earning Deposits in FHLBs	SC112	\$ 4,680	\$ 5,191	\$ 24,794	\$ 4,567	\$ 13,313
Other Interest-Earning Deposits	SC118	\$ 65,216	\$ 18,001	\$ 12,348	\$ 17,063	\$ 17,232
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 12,512	\$ 10,307	\$ 3,008	\$ 17,617	\$ 2,748
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 54,522	\$ 57,706	\$ 482,168	\$ 366,108	\$ 208,842
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 13,117	\$ 12,975	\$ 12,952	\$ 12,850	\$ 12,671
State and Municipal Obligations	SC180	\$ 1,909	\$ 1,913	\$ 753	\$ 757	\$ 760
Securities Backed by Nonmortgage Loans	SC182	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Investment Securities	SC185	\$ 462,507	\$ 281,974	\$ 199,356	\$ 176,312	\$ 152,971
Accrued Interest Receivable	SC191	\$ 3,629	\$ 2,009	\$ 1,937	\$ 1,482	\$ 1,724
Mortgage-Backed Securities - Gross	SUB0072	\$ 3,920,747	\$ 3,562,997	\$ 2,996,414	\$ 3,232,342	\$ 3,262,106
Mortgage-Backed Securities - Total	SC22	\$ 3,920,747	\$ 3,562,997	\$ 2,996,414	\$ 3,232,342	\$ 3,262,106
Pass-Through - Total	SUB0073	\$ 3,868,838	\$ 3,512,509	\$ 2,947,807	\$ 3,181,795	\$ 3,210,882
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 3,647,848	\$ 3,311,755	\$ 2,945,671	\$ 3,179,182	\$ 3,207,893
Other Pass-Through	SC215	\$ 220,990	\$ 200,754	\$ 2,136	\$ 2,613	\$ 2,989
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 28,343	\$ 28,475	\$ 28,915	\$ 29,761	\$ 30,179
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 25,843	\$ 25,975	\$ 26,415	\$ 27,261	\$ 27,679
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC222	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Accrued Interest Receivable	SC228	\$ 23,566	\$ 22,013	\$ 19,692	\$ 20,786	\$ 21,045

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Schedule SC --- Consolidated Statement of Condition		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
General Valuation Allowances	SC229	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Gross	SUB0092	\$ 6,725,714	\$ 6,445,565	\$ 6,215,777	\$ 6,007,808	\$ 5,965,745
Mortgage Loans - Total	SC26	\$ 6,641,814	\$ 6,361,196	\$ 6,133,077	\$ 5,926,217	\$ 5,882,453
Construction Loans - Total	SUB0100	\$ 1,122,579	\$ 1,139,817	\$ 1,059,593	\$ 985,950	\$ 924,309
Residential - Total	SUB0110	\$ 485,512	\$ 526,335	\$ 511,988	\$ 500,494	\$ 495,854
1-4 Dwelling Units	SC230	\$ 117,307	\$ 110,449	\$ 101,368	\$ 97,172	\$ 86,321
Multifamily (5 or more) Dwelling Units	SC235	\$ 368,205	\$ 415,886	\$ 410,620	\$ 403,322	\$ 409,533
Nonresidential Property	SC240	\$ 637,067	\$ 613,482	\$ 547,605	\$ 485,456	\$ 428,455
Permanent Loans - Total	SUB0121	\$ 5,505,982	\$ 5,214,494	\$ 5,064,185	\$ 4,923,874	\$ 4,934,319
Residential - Total	SUB0131	\$ 3,242,067	\$ 3,085,243	\$ 3,020,147	\$ 2,975,506	\$ 3,021,660
1-4 Dwelling Units - Total	SUB0141	\$ 3,078,557	\$ 2,926,743	\$ 2,867,364	\$ 2,837,817	\$ 2,866,486
Revolving Open-End Loans	SC251	\$ 60,964	\$ 53,283	\$ 48,942	\$ 45,041	\$ 39,856
All Other - First Liens	SC254	\$ 2,560,340	\$ 2,446,985	\$ 2,418,310	\$ 2,404,981	\$ 2,456,905
All Other - Junior Liens	SC255	\$ 457,253	\$ 426,475	\$ 400,112	\$ 387,795	\$ 369,725
Multifamily (5 or more) Dwelling Units	SC256	\$ 163,510	\$ 158,500	\$ 152,783	\$ 137,689	\$ 155,174
Nonresidential Property (Except Land)	SC260	\$ 1,916,826	\$ 1,782,719	\$ 1,700,379	\$ 1,670,098	\$ 1,655,671
Land	SC265	\$ 347,089	\$ 346,532	\$ 343,659	\$ 278,270	\$ 256,988
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$ 274,250	\$ 230,533	\$ 213,954	\$ 66,926	\$ 184,367
Accrued Interest Receivable	SC272	\$ 78,921	\$ 77,560	\$ 76,865	\$ 79,785	\$ 84,899
Advances for Taxes and Insurance	SC275	\$ 18,232	\$ 13,694	\$ 15,134	\$ 18,199	\$ 22,218
Allowance for Loan and Lease Losses	SC283	\$ 83,900	\$ 84,369	\$ 82,700	\$ 81,591	\$ 83,292
Nonmortgage Loans - Gross	SUB0162	\$ 1,380,457	\$ 1,329,967	\$ 1,329,871	\$ 1,244,183	\$ 1,211,439
Nonmortgage Loans - Total	SC31	\$ 1,347,560	\$ 1,297,384	\$ 1,296,511	\$ 1,210,571	\$ 1,179,288
Commercial Loans - Total	SC32	\$ 1,318,170	\$ 1,266,160	\$ 1,273,783	\$ 1,186,549	\$ 1,151,695
Secured	SC300	\$ 1,010,253	\$ 1,050,765	\$ 1,023,145	\$ 929,615	\$ 904,639
Unsecured	SC303	\$ 305,941	\$ 214,490	\$ 249,700	\$ 256,901	\$ 247,021
Lease Receivables	SC306	\$ 1,976	\$ 905	\$ 938	\$ 33	\$ 35
Consumer Loans - Total	SC35	\$ 56,316	\$ 55,977	\$ 48,781	\$ 49,946	\$ 52,323
Loans on Deposits	SC310	\$ 14,703	\$ 14,692	\$ 13,975	\$ 13,881	\$ 13,949
Home Improvement Loans (Not secured by real estate)	SC316	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	SC320	\$ 3,777	\$ 2,783	\$ 924	\$ 2,606	\$ 1,799
Auto Loans	SC323	\$ 25,001	\$ 25,369	\$ 25,412	\$ 25,612	\$ 26,880
Mobile Home Loans	SC326	\$ 311	\$ 325	\$ 323	\$ 331	\$ 325
Credit Cards	SC328	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule SC --- Consolidated Statement of Condition		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
Other, Including Lease Receivables	SC330	\$ 12,524	\$ 12,808	\$ 8,147	\$ 7,516	\$ 9,370
Accrued Interest Receivable	SC348	\$ 5,971	\$ 7,830	\$ 7,307	\$ 7,688	\$ 7,421
Allowance for Loan and Lease Losses	SC357	\$ 32,897	\$ 32,583	\$ 33,360	\$ 33,612	\$ 32,151
Reposessed Assets - Gross	SUB0201	\$ 1,103	\$ 1,569	\$ 1,172	\$ 700	\$ 1,047
Reposessed Assets - Total	SC40	\$ 1,103	\$ 1,569	\$ 1,172	\$ 700	\$ 1,047
Real Estate - Total	SUB0210	\$ 955	\$ 1,532	\$ 1,163	\$ 679	\$ 971
Construction	SC405	\$ 165	\$ 0	\$ 0	\$ 0	\$ 0
Residential - Total	SUB0225	\$ 509	\$ 842	\$ 363	\$ 182	\$ 499
1-4 Dwelling Units	SC415	\$ 509	\$ 842	\$ 363	\$ 182	\$ 499
Multifamily (5 or more) Dwelling Units	SC425	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential (Except Land)	SC426	\$ 0	\$ 165	\$ 0	\$ 0	\$ 0
Land	SC428	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
U.S. Government-Guaranteed or -Insured Real Estate Owned	SC429	\$ 281	\$ 525	\$ 800	\$ 497	\$ 472
Other Repossessed Assets	SC430	\$ 148	\$ 37	\$ 9	\$ 21	\$ 76
General Valuation Allowances	SC441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	SC45	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subj to FASB Statement 115 - Total	SC51	\$ 305,913	\$ 301,277	\$ 306,515	\$ 301,665	\$ 296,995
Federal Home Loan Bank Stock	SC510	\$ 305,490	\$ 300,846	\$ 306,076	\$ 301,218	\$ 296,540
Other	SC540	\$ 423	\$ 431	\$ 439	\$ 447	\$ 455
Office Premises and Equipment	SC55	\$ 149,835	\$ 140,749	\$ 136,046	\$ 127,991	\$ 122,224
Other Assets - Gross	SUB0262	\$ 425,441	\$ 382,594	\$ 383,491	\$ 361,475	\$ 388,805
Other Assets - Total	SC59	\$ 407,833	\$ 361,855	\$ 361,210	\$ 336,968	\$ 361,663
Bank-Owned Life Insurance:						
Key Person Life Insurance	SC615	\$ 0	\$ 109,542	\$ 110,434	\$ 109,759	\$ 108,987
Other	SC625	\$ 113,373	\$ 2,332	\$ 144	\$ 2,283	\$ 2,260
Intangible Assets:						
Servicing Assets On:						
Mortgage Loans	SC642	\$ 121,110	\$ 118,905	\$ 96,978	\$ 104,225	\$ 111,745
Nonmortgage Loans	SC644	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill & Other Intangible Assets	SC660	\$ 32	\$ 35	\$ 37	\$ 21	\$ 20
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	SC689	\$ 190,926	\$ 151,780	\$ 175,898	\$ 145,187	\$ 165,793
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A	N/A	N/A

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Description	Line Item	Value	Value	Value	Value	Value
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 17,608	\$ 20,739	\$ 22,281	\$ 24,507	\$ 27,142
General Valuation Allowances - Total	SUB2092	\$ 134,405	\$ 137,691	\$ 138,341	\$ 139,710	\$ 142,585
Total Assets - Gross	SUB0283	\$ 13,616,005	\$ 12,633,182	\$ 12,177,835	\$ 11,974,134	\$ 11,745,011
Total Assets	SC60	\$ 13,481,600	\$ 12,495,491	\$ 12,039,494	\$ 11,834,424	\$ 11,602,426
LIABILITIES						
Deposits and Escrows - Total	SC71	\$ 6,473,994	\$ 5,575,748	\$ 5,390,013	\$ 5,163,843	\$ 4,766,242
Deposits	SC710	\$ 6,138,574	\$ 5,189,023	\$ 4,990,741	\$ 4,788,559	\$ 4,428,810
Escrows	SC712	\$ 335,420	\$ 386,725	\$ 399,272	\$ 375,284	\$ 337,432
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Borrowings - Total	SC72	\$ 5,845,538	\$ 5,845,210	\$ 5,539,829	\$ 5,624,410	\$ 5,812,165
Advances from FHLBank	SC720	\$ 5,815,925	\$ 5,817,075	\$ 5,493,412	\$ 5,598,575	\$ 5,787,175
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 5,672	\$ 5,444	\$ 5,276	\$ 5,432	\$ 5,636
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued: CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 23,941	\$ 22,691	\$ 41,141	\$ 20,403	\$ 19,354
Other Liabilities - Total	SC75	\$ 195,945	\$ 134,159	\$ 166,919	\$ 140,694	\$ 145,038
Accrued Interest Payable - Deposits	SC763	\$ 47,551	\$ 39,780	\$ 40,253	\$ 37,182	\$ 29,220
Accrued Interest Payable - Other	SC766	\$ 2,533	\$ 8,977	\$ 7,551	\$ 5,097	\$ 9,079
Accrued Taxes	SC776	\$ 542	\$ 1,025	\$ 593	\$ 434	\$ 402
Accounts Payable	SC780	\$ 33,973	\$ 31,613	\$ 28,805	\$ 25,075	\$ 31,810
Deferred Income Taxes	SC790	\$ 1,567	\$ 1,558	\$ 1,549	\$ 1,467	\$ 1,459
Other Liabilities and Deferred Income	SC796	\$ 109,779	\$ 51,206	\$ 88,168	\$ 71,439	\$ 73,068
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A	N/A	N/A

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Schedule SC --- Consolidated Statement of Condition		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A	N/A	N/A
Total Liabilities	SC70	\$ 12,515,477	\$ 11,555,117	\$ 11,096,761	\$ 10,928,947	\$ 10,723,445
Minority Interest	SC800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
EQUITY CAPITAL						
Perpetual Preferred Stock:						
Stock - Total	SUB0311	\$ 128,210	\$ 82,975	\$ 82,941	\$ 82,905	\$ 78,498
Cumulative	SC812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Noncumulative	SC814	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock:						
Par Value	SC820	\$ 1,001	\$ 1,001	\$ 1,001	\$ 1,001	\$ 4,001
Paid in Excess of Par	SC830	\$ 127,209	\$ 81,974	\$ 81,940	\$ 81,904	\$ 74,497
Accumulated Other Comprehensive Income - Total	SC86	\$- 31,562	\$ 24,237	\$ 66,173	\$ 49,628	\$ 53,320
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$ 35,500	\$ 23,509	\$ 12,096	\$ 32,403	\$ 25,509
Gains (Losses) on Cash Flow Hedges	SC865	\$- 67,062	\$ 728	\$ 54,077	\$ 17,225	\$ 27,811
Other	SC870	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retained Earnings	SC880	\$ 869,475	\$ 833,162	\$ 793,619	\$ 772,944	\$ 747,163
Other Components of Equity Capital	SC891	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Equity Capital	SC80	\$ 966,123	\$ 940,374	\$ 942,733	\$ 905,477	\$ 878,981
Total Liabilities, Minority Interest and Equity Capital	SC90	\$ 13,481,600	\$ 12,495,491	\$ 12,039,494	\$ 11,834,424	\$ 11,602,426

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Other Codes As of Dec 2007

Other Asset Codes

Code	Description	Count	Amount
2	Accrued Federal Home Loan Bank dividends	1	\$ 4
3	Federal, State, or other taxes receivable	1	\$ 114
7	Prepaid expenses	4	\$ 509
9	Advances for loans serviced for others	2	\$ 93,665
10	Property leased to others, net of accumul. deprec.	1	\$ 220
14	Other noninterest-bearing short-term accounts recv	1	\$ 18
26	Noninterest-bearing overdrafts of deposits-customer protection convenience	2	\$ 43,001
99	Other	3	\$ 22,970

Other Liability Codes

Code	Description	Count	Amount
11	The liability recorded for post-retirement benefit	2	\$ 453
20	F/V of all derivative instru. reportable as liab.	1	\$ 67,062
99	Other	6	\$ 20,981

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Schedule SO --- Consolidated Statement of Operations		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
QUARTERLY INCOME & EXPENSES						
Interest Income - Total	SO11	\$ 202,097	\$ 193,817	\$ 188,471	\$ 186,713	\$ 176,859
Deposits and Investment Securities	SO115	\$ 9,688	\$ 6,271	\$ 6,974	\$ 7,828	\$ 4,295
Mortgage-Backed Securities	SO125	\$ 50,360	\$ 45,053	\$ 45,501	\$ 45,324	\$ 46,244
Mortgage Loans	SO141	\$ 115,903	\$ 115,346	\$ 110,132	\$ 107,330	\$ 106,066
Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	SO142	\$ 3,147	\$ 3,525	\$ 3,179	\$ 4,482	N/A
Nonmortgage Loans - Total	SUB0950	\$ 22,941	\$ 23,561	\$ 22,635	\$ 21,677	\$ 20,254
Commercial Loans and Leases	SO160	\$ 21,698	\$ 22,366	\$ 21,534	\$ 20,696	\$ 19,180
Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	SO162	\$ 26	\$ 31	\$ 25	\$ 42	N/A
Consumer Loans and Leases	SO171	\$ 1,243	\$ 1,195	\$ 1,101	\$ 981	\$ 1,074
Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	SO172	\$ 31	\$ 30	\$ 25	\$ 30	N/A
Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total	SO18	\$ 4,660	\$ 4,737	\$ 4,875	\$ 4,729	\$ 4,683
Federal Home Loan Bank Stock	SO181	\$ 4,644	\$ 4,721	\$ 4,859	\$ 4,713	\$ 4,667
Other	SO185	\$ 16	\$ 16	\$ 16	\$ 16	\$ 16
Interest Expense - Total	SO21	\$ 125,004	\$ 119,990	\$ 117,981	\$ 118,242	\$ 110,494
Deposits	SO215	\$ 61,411	\$ 54,742	\$ 51,723	\$ 48,456	\$ 43,304
Escrows	SO225	\$ 106	\$ 72	\$ 47	\$ 189	\$ 78
Advances from FHLBank	SO230	\$ 62,969	\$ 64,382	\$ 65,679	\$ 69,043	\$ 66,633
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 518	\$ 794	\$ 532	\$ 554	\$ 479
Capitalized Interest	SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets	SO312	\$ 81,752	\$ 78,564	\$ 75,365	\$ 73,200	\$ 71,048
Net Provision for Losses on Interest-Bearing Assets	SO321	\$ 356	\$ 56	\$ 63	\$ 58	\$ 83
Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets	SO332	\$ 81,396	\$ 78,508	\$ 75,302	\$ 73,142	\$ 70,965
Noninterest Income - Total	SO42	\$ 27,131	\$ 26,230	\$ 23,438	\$ 27,274	\$ 30,720
Mortgage Loan Servicing Fees	SO410	\$ 15,571	\$ 15,079	\$ 13,889	\$ 14,743	\$ 8,514
Servicing Amortization and Valuation Adjustments	SO411	\$- 7,852	\$- 7,957	\$- 7,374	\$- 6,454	N/A

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Description	Line Item	Value	Value	Value	Value	Value
Other Fees and Charges	SO420	\$ 16,327	\$ 16,229	\$ 16,477	\$ 16,361	\$ 18,539
Net Income (Loss) from Other - Total	SUB0451	\$ 681	\$ 684	\$ 856	\$ 1,672	\$ 1,896
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$ 610	\$ 741	\$ 868	\$ 1,164	\$ 1,971
Operations & Sale of Repossessed Assets	SO461	\$ 71	\$- 57	\$- 10	\$ 508	\$- 78
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Securities Held-to-Maturity	SO467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Loans Held for Investment	SO475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Other Assets Held for Investment	SO477	\$ 0	\$ 0	\$- 2	\$ 0	\$ 0
Trading Assets (Realized and Unrealized)	SO485	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3
Other Noninterest Income	SO488	\$ 2,404	\$ 2,195	\$- 410	\$ 952	\$ 1,771
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A	N/A	N/A
Noninterest Expense - Total	SO51	\$ 46,826	\$ 43,558	\$ 44,427	\$ 46,909	\$ 48,263
All Personnel Compensation and Expense	SO510	\$ 26,746	\$ 25,234	\$ 24,934	\$ 26,848	\$ 27,259
Legal Expense	SO520	\$ 977	\$ 818	\$ 949	\$ 807	\$ 1,092
Office Occupancy and Equipment Expense	SO530	\$ 8,718	\$ 8,321	\$ 8,497	\$ 8,524	\$ 8,374
Marketing and Other Professional Services	SO540	\$ 5,670	\$ 4,468	\$ 4,738	\$ 4,998	\$ 6,063
Loan Servicing Fees	SO550	\$ 15	\$ 150	\$ 0	\$ 0	\$ 180
Goodwill and Other Intangibles Expense	SO560	\$ 3	\$ 2	\$ 2	\$ 2	\$ 2
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$- 1,000	\$- 8	\$ 11	\$ 4	\$ 5
Other Noninterest Expense	SO580	\$ 5,697	\$ 4,573	\$ 5,296	\$ 5,726	\$ 5,288
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A	N/A	N/A
Income (Loss) Before Income Taxes	SO60	\$ 61,702	\$ 61,180	\$ 54,313	\$ 53,507	\$ 53,422
Income Taxes - Total	SO71	\$ 395	\$ 642	\$ 642	\$ 523	\$ 432
Federal	SO710	\$ 369	\$ 570	\$ 599	\$ 459	\$ 389

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Schedule SO --- Consolidated Statement of Operations						
Description	Line Item	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
State, Local & Other	S0720	\$ 26	\$ 72	\$ 43	\$ 64	\$ 43
Inc/Loss Before Extraord Items/Effects of Accounting Changes	S081	\$ 61,306	\$ 60,538	\$ 53,671	\$ 52,984	\$ 52,990
Extraord Items, Net of Effects (Tax & Cum Accting Changes)	S0811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Income (Loss)	S091	\$ 61,306	\$ 60,538	\$ 53,671	\$ 52,984	\$ 52,990

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Other Codes As of Dec 2007

Other Noninterest Income Codes

Code	Description	Count	Amount
4	Net income(loss) from leasing or subleasing space	2	\$ 3
7	Net income(loss) from leased property	1	\$ 3
9	Net income from data processing lease/services	1	\$ 621
15	Income from corporate-owned life insurance	2	\$ 1,564
99	Other	4	\$ 270

Other Noninterest Expense Codes

Code	Description	Count	Amount
1	Deposit Insurance Premiums	1	\$ 816
2	OTS assessments	2	\$ 25
7	Office supplies, printing, and postage	4	\$ 1,591
8	Telephone, including data lines	2	\$ 647
10	ATM expense	1	\$ 20
13	Misc taxes other than income & real estate	1	\$ 13
17	Charitable contributions	1	\$ 6
99	Other	3	\$ 39

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Schedule SO --- Consolidated Statement of Operations		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
YEAR TO DATE INCOME & EXPENSES						
YTD - Interest Income - Total	Y_SO11	\$ 771,098	\$ 569,001	\$ 375,184	\$ 186,713	\$ 692,775
YTD - Deposits and Investment Securities	Y_SO115	\$ 30,761	\$ 21,073	\$ 14,802	\$ 7,828	\$ 17,935
YTD - Mortgage-Backed Securities	Y_SO125	\$ 186,238	\$ 135,878	\$ 90,825	\$ 45,324	\$ 164,683
YTD - Mortgage Loans	Y_SO141	\$ 448,711	\$ 332,808	\$ 217,462	\$ 107,330	\$ 442,928
YTD - Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	Y_SO142	\$ 14,333	\$ 11,186	\$ 7,661	\$ 4,482	N/A
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 86,294	\$ 64,596	\$ 42,230	\$ 20,696	\$ 63,267
YTD - Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	Y_SO162	\$ 124	\$ 98	\$ 67	\$ 42	N/A
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 4,520	\$ 3,277	\$ 2,082	\$ 981	\$ 3,962
YTD - Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	Y_SO172	\$ 116	\$ 85	\$ 55	\$ 30	N/A
YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total	Y_SO18	\$ 19,001	\$ 14,341	\$ 9,604	\$ 4,729	\$ 17,307
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 18,937	\$ 14,293	\$ 9,572	\$ 4,713	\$ 17,243
YTD - Other	Y_SO185	\$ 64	\$ 48	\$ 32	\$ 16	\$ 64
YTD - Interest Expense - Total	Y_SO21	\$ 481,217	\$ 356,213	\$ 236,223	\$ 118,242	\$ 408,289
YTD - Deposits	Y_SO215	\$ 216,332	\$ 154,921	\$ 100,179	\$ 48,456	\$ 141,104
YTD - Escrows	Y_SO225	\$ 414	\$ 308	\$ 236	\$ 189	\$ 311
YTD - Advances from FHLBank	Y_SO230	\$ 262,073	\$ 199,104	\$ 134,722	\$ 69,043	\$ 263,062
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 2,398	\$ 1,880	\$ 1,086	\$ 554	\$ 3,812
YTD - Capitalized Interest	Y_SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts	Y_SO312	\$ 308,881	\$ 227,129	\$ 148,565	\$ 73,200	\$ 301,793
YTD - Net Provision for Losses on Interest-Bearing Assets	Y_SO321	\$ 533	\$ 177	\$ 121	\$ 58	\$ 288
YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts	Y_SO332	\$ 308,348	\$ 226,952	\$ 148,444	\$ 73,142	\$ 301,505
YTD - Noninterest Income - Total	Y_SO42	\$ 104,073	\$ 76,942	\$ 50,712	\$ 27,274	\$ 125,822
YTD - Mortgage Loan Serving Fees	Y_SO410	\$ 59,282	\$ 43,711	\$ 28,632	\$ 14,743	\$ 31,781
YTD - Servicing Amortization and Valuation Adjustments	Y_SO411	\$- 29,637	\$- 21,785	\$- 13,828	\$- 6,454	N/A

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Schedule SO --- Consolidated Statement of Operations		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
YTD - Other Fees and Charges	Y_SO420	\$ 65,394	\$ 49,067	\$ 32,838	\$ 16,361	\$ 74,241
YTD - Net Income (Loss) from Other - Total	YTD0451	\$ 3,893	\$ 3,212	\$ 2,528	\$ 1,672	\$ 11,988
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$ 3,383	\$ 2,773	\$ 2,032	\$ 1,164	\$ 8,220
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$ 512	\$ 441	\$ 498	\$ 508	\$ 3,806
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Loans Held for Investment	Y_SO475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$- 2	\$- 2	\$- 2	\$ 0	\$- 21
YTD - Trading Assets (Realized and Unrealized)	Y_SO485	\$ 0	\$ 0	\$ 0	\$ 0	\$- 17
YTD - Other Noninterest Income	Y_SO488	\$ 5,141	\$ 2,737	\$ 542	\$ 952	\$ 7,812
YTD - Noninterest Expense - Total	Y_SO51	\$ 181,720	\$ 134,894	\$ 91,336	\$ 46,909	\$ 179,042
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 103,762	\$ 77,016	\$ 51,782	\$ 26,848	\$ 102,398
YTD - Legal Expense	Y_SO520	\$ 3,551	\$ 2,574	\$ 1,756	\$ 807	\$ 4,113
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 34,060	\$ 25,342	\$ 17,021	\$ 8,524	\$ 32,186
YTD - Marketing and Other Professional Services	Y_SO540	\$ 19,874	\$ 14,204	\$ 9,736	\$ 4,998	\$ 19,156
YTD - Loan Servicing Fees	Y_SO550	\$ 165	\$ 150	\$ 0	\$ 0	\$ 180
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 9	\$ 6	\$ 4	\$ 2	\$ 5
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$- 993	\$ 7	\$ 15	\$ 4	\$ 2,975
YTD - Other Noninterest Expense	Y_SO580	\$ 21,292	\$ 15,595	\$ 11,022	\$ 5,726	\$ 18,029
YTD - Income (Loss) Before Income Taxes	Y_SO60	\$ 230,702	\$ 169,000	\$ 107,820	\$ 53,507	\$ 248,285
YTD - Income Taxes - Total	Y_SO71	\$ 2,202	\$ 1,807	\$ 1,165	\$ 523	\$ 1,858
YTD - Federal	Y_SO710	\$ 1,997	\$ 1,628	\$ 1,058	\$ 459	\$ 1,650
YTD - State, Local, and Other	Y_SO720	\$ 205	\$ 179	\$ 107	\$ 64	\$ 208
YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg	Y_SO81	\$ 228,499	\$ 167,193	\$ 106,655	\$ 52,984	\$ 246,427
YTD - Extraord Items, Net of Effects (Tax & Cum Accting Chg)	Y_SO811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Income (Loss)	Y_SO91	\$ 228,499	\$ 167,193	\$ 106,655	\$ 52,984	\$ 246,427

Schedule VA --- Consolidated Valuation Allowances and Related Data		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
RECONCILIATION: VALUATION ALLOWANCES						
General Valuation Allowances - Beginning Balance	VA105	\$ 137,690	\$ 138,341	\$ 139,709	\$ 142,463	\$ 146,643
Net Provision for Loss	VA115	\$- 644	\$ 56	\$ 63	\$ 58	\$ 83

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
Transfers	VA125	\$- 487	\$ 188	\$- 45	\$- 40	\$ 93
Recoveries	VA135	\$ 486	\$ 765	\$ 951	\$ 105	\$ 142
Adjustments	VA145	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA155	\$ 2,640	\$ 1,659	\$ 2,337	\$ 2,877	\$ 4,377
General Valuation Allowances - Ending Balance	VA165	\$ 134,405	\$ 137,691	\$ 138,341	\$ 139,709	\$ 142,584
Specific Valuation Allowances - Beginning Balance	VA108	\$ 1,156	\$ 1,374	\$ 1,337	\$ 1,325	\$ 1,493
Net Provision for Loss	VA118	\$ 0	\$- 8	\$ 11	\$ 4	\$ 5
Transfers	VA128	\$ 487	\$- 188	\$ 45	\$ 40	\$- 93
Adjustments	VA148	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA158	\$ 43	\$ 22	\$ 19	\$ 32	\$ 80
Specific Valuation Allowances - Ending Balance	VA168	\$ 1,600	\$ 1,156	\$ 1,374	\$ 1,337	\$ 1,325
Total Valuation Allowances - Beginning Balance	VA110	\$ 138,846	\$ 139,715	\$ 141,046	\$ 143,788	\$ 148,136
Net Provision for Loss	VA120	\$- 644	\$ 48	\$ 74	\$ 62	\$ 88
Recoveries	VA140	\$ 486	\$ 765	\$ 951	\$ 105	\$ 142
Adjustments	VA150	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA160	\$ 2,683	\$ 1,681	\$ 2,356	\$ 2,909	\$ 4,457
Total Valuation Allowances - Ending Balance	VA170	\$ 136,005	\$ 138,847	\$ 139,715	\$ 141,046	\$ 143,909
CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY						
GVA Charge-offs - Assets - Total	SUB2026	\$ 2,640	\$ 1,659	\$ 2,337	\$ 2,877	\$ 4,377
Mortgage-Backed Securities	VA370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA46	\$ 46	\$ 31	\$ 40	\$ 40	\$ 68
Construction - Total	SUB2030	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2041	\$ 46	\$ 31	\$ 40	\$ 40	\$ 68
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 0	\$ 31	\$ 14	\$ 4	\$ 39
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 46	\$ 0	\$ 26	\$ 36	\$ 29
Multifamily (5 or more) Dwelling Units	VA470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA480	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land	VA490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA56	\$ 463	\$ 85	\$ 72	\$ 202	\$ 1,461
Commercial Loans	VA520	\$ 389	\$ 19	\$ 0	\$ 0	\$ 1,288

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
Consumer Loans - Total	SUB2061	\$ 74	\$ 66	\$ 72	\$ 202	\$ 173
Loans on Deposits	VA510	\$ 6	\$ 1	\$ 4	\$ 3	\$ 9
Home Improvement Loans	VA516	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA540	\$ 14	\$ 17	\$ 12	\$ 48	\$ 29
Mobile Home Loans	VA550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA556	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	VA560	\$ 54	\$ 48	\$ 56	\$ 151	\$ 135
Repossessed Assets - Total	VA60	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Construction	VA605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA613	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA628	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA630	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA930	\$ 2,131	\$ 1,543	\$ 2,225	\$ 2,635	\$ 2,848
GVA Recoveries - Assets - Total	SUB2126	\$ 486	\$ 765	\$ 951	\$ 105	\$ 142
Mortgage-Backed Securities	VA371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA47	\$ 420	\$ 4	\$ 29	\$ 12	\$ 3
Construction - Total	SUB2130	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA421	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2141	\$ 420	\$ 4	\$ 29	\$ 12	\$ 3
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 23	\$ 2	\$ 9	\$ 10	\$ 0
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 2	\$ 0	\$ 20	\$ 2	\$ 3
Multifamily (5 or more) Dwelling Units	VA471	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA481	\$ 395	\$ 2	\$ 0	\$ 0	\$ 0
Land	VA491	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA57	\$ 66	\$ 761	\$ 922	\$ 93	\$ 139
Commercial Loans	VA521	\$ 10	\$ 709	\$ 864	\$ 28	\$ 99
Consumer Loans - Total	SUB2161	\$ 56	\$ 52	\$ 58	\$ 65	\$ 40
Loans on Deposits	VA511	\$ 5	\$ 1	\$ 0	\$ 1	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
Home Improvement Loans	VA517	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA541	\$ 18	\$ 37	\$ 35	\$ 25	\$ 17
Mobile Home Loans	VA551	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA557	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	VA561	\$ 33	\$ 14	\$ 23	\$ 39	\$ 23
Other Assets	VA931	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
SVA Provisions and Transfers from GVA - Assets - Total	SUB2226	\$ 487	\$- 196	\$ 58	\$ 44	\$- 88
Deposits and Investment Securities	VA38	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA372	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA48	\$ 456	\$- 195	\$ 71	\$ 64	\$- 105
Construction - Total	SUB2230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA422	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA442	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2241	\$ 456	\$- 195	\$ 71	\$ 64	\$- 105
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$- 14	\$ 14	\$ 49	\$ 191	\$- 21
1-4 Dwelling Units - Secured by First Liens	VA458	\$ 0	\$ 15	\$ 0	\$- 7	\$- 1
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$ 470	\$- 224	\$ 22	\$- 120	\$- 83
Multifamily (5 or more) Dwelling Units	VA472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA482	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land	VA492	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA58	\$ 31	\$ 9	\$- 23	\$- 20	\$ 17
Commercial Loans	VA522	\$ 0	\$ 0	\$ 0	\$- 44	\$- 2
Consumer Loans - Total	SUB2261	\$ 31	\$ 9	\$- 23	\$ 24	\$ 19
Loans on Deposits	VA512	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA518	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA532	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA542	\$ 28	\$ 9	\$ 5	\$ 30	\$- 29
Mobile Home Loans	VA552	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA558	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	VA562	\$ 3	\$ 0	\$- 28	\$- 6	\$ 48
Reposessed Assets - Total	VA62	\$ 0	\$- 10	\$ 10	\$ 0	\$ 0
Real Estate - Construction	VA606	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
Real Estate - 1-4 Dwelling Units	VA614	\$ 0	\$- 10	\$ 10	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA629	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA632	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA822	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA932	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Net Charge-offs - Assets - Total	SUB2326	\$ 2,641	\$ 698	\$ 1,444	\$ 2,816	\$ 4,147
Deposits and Investment Securities	VA39	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA49	\$ 82	\$- 168	\$ 82	\$ 92	\$- 40
Construction - Total	SUB2330	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA425	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA445	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2341	\$ 82	\$- 168	\$ 82	\$ 92	\$- 40
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$- 14	\$ 14	\$ 49	\$ 191	\$- 21
1-4 Dwelling Units - Secured by First Liens	VA459	\$- 23	\$ 44	\$ 5	\$- 13	\$ 38
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$ 514	\$- 224	\$ 28	\$- 86	\$- 57
Multifamily (5 or more) Dwelling Units	VA475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA485	\$- 395	\$- 2	\$ 0	\$ 0	\$ 0
Land	VA495	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA59	\$ 428	\$- 667	\$- 873	\$ 89	\$ 1,339
Commercial Loans	VA525	\$ 379	\$- 690	\$- 864	\$- 72	\$ 1,187
Consumer Loans - Total	SUB2361	\$ 49	\$ 23	\$- 9	\$ 161	\$ 152
Loans on Deposits	VA515	\$ 1	\$ 0	\$ 4	\$ 2	\$ 9
Home Improvement Loans	VA519	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA545	\$ 24	\$- 11	\$- 18	\$ 53	\$- 17
Mobile Home Loans	VA555	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA559	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	VA565	\$ 24	\$ 34	\$ 5	\$ 106	\$ 160
Repossessed Assets - Total	VA65	\$ 0	\$- 10	\$ 10	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
Real Estate - Construction	VA607	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA615	\$ 0	\$ - 10	\$ 10	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA627	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA631	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA633	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA75	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA825	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA935	\$ 2,131	\$ 1,543	\$ 2,225	\$ 2,635	\$ 2,848
TROUBLED DEBT RESTRUCTURED						
Amount this Quarter	VA940	\$ 280	\$ 898	\$ 1,473	\$ 541	\$ 481
Amount in Schedule SC Complying with Modified Terms	VA942	\$ 1,451	\$ 2,349	\$ 1,672	\$ 1,070	\$ 1,291
MORTGAGE LOANS FORECLOSED IN QUARTER						
Mortgage Loans Foreclosed During Quarter - Total	VA95	\$ 39,439	\$ 51,914	\$ 44,631	\$ 39,318	\$ 44,873
Construction	VA951	\$ 0	\$ 165	\$ 0	\$ 0	\$ 0
Permanent - 1-4 Dwelling Units	VA952	\$ 39,439	\$ 51,749	\$ 44,090	\$ 39,318	\$ 44,873
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Nonresidential (Except Land)	VA954	\$ 0	\$ 0	\$ 541	\$ 0	\$ 0
Permanent - Land	VA955	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CLASSIFICATION OF ASSETS						
Quarter End Balance - Special Mention	VA960	\$ 135,133	\$ 98,378	\$ 53,971	\$ 62,522	\$ 127,463
Classified Assets - Quarter End Balance - Total	SUB2811	\$ 102,060	\$ 39,517	\$ 21,883	\$ 13,181	\$ 13,472
Substandard	VA965	\$ 101,255	\$ 38,610	\$ 21,172	\$ 12,304	\$ 12,610
Doubtful	VA970	\$ 805	\$ 907	\$ 711	\$ 877	\$ 862
Loss	VA975	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
PURCHASED IMPAIRED LOANS HELD FOR INVESTMENT PER AICPA SOP 03-3						
Outstanding Balanced (Contractual)	VA980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Recorded Investment (Carrying Amt Before Ln Loss Allow Deduct)	VA981	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allowance Amount Included in ALLL (SC283, SC357)	VA985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Schedule PD --- Consolidated Past Due and Nonaccrual						
Description	Line Item	Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
		Value	Value	Value	Value	Value
DELINQUENT LOANS						
Delinquent Loans - Total	SUB2410	\$ 1,147,802	\$ 1,016,747	\$ 980,238	\$ 1,041,595	\$ 1,198,801

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Schedule PD --- Consolidated Past Due and Nonaccrual		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
Mortgages - Total	SUB2421	\$ 1,145,255	\$ 1,012,727	\$ 978,078	\$ 1,039,740	\$ 1,197,572
Construction and Land Loans	SUB2430	\$ 66,585	\$ 15,988	\$ 699	\$ 1,780	\$ 10,036
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 1,067,727	\$ 995,888	\$ 977,019	\$ 1,031,098	\$ 1,184,002
Permanent Loans Secured by All Other Property	SUB2450	\$ 24,080	\$ 924	\$ 690	\$ 7,026	\$ 5,809
Nonmortgages - Total	SUB2461	\$ 2,547	\$ 4,020	\$ 2,160	\$ 1,855	\$ 1,229
PAST DUE & STILL ACCRUING						
Past Due & Still Accruing - Total	SUB2470	\$ 1,143,322	\$ 1,013,016	\$ 978,264	\$ 1,036,838	\$ 1,194,159
Past Due & Still Accruing - 30-89 Days - Total	PD10	\$ 569,981	\$ 502,980	\$ 450,100	\$ 447,196	\$ 540,106
Mortgage Loans - Total	SUB2481	\$ 568,848	\$ 500,500	\$ 448,663	\$ 445,774	\$ 539,387
Construction	PD115	\$ 52,683	\$ 15,852	\$ 185	\$ 1,616	\$ 7,761
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD121	\$ 335	\$ 80	\$ 108	\$ 72	\$ 105
Secured by First Liens	PD123	\$ 490,915	\$ 483,307	\$ 447,363	\$ 439,548	\$ 527,864
Secured by Junior Liens	PD124	\$ 1,230	\$ 755	\$ 573	\$ 930	\$ 1,032
Multifamily (5 or more) Dwelling Units	PD125	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD135	\$ 10,548	\$ 449	\$ 104	\$ 3,526	\$ 350
Land	PD138	\$ 13,137	\$ 57	\$ 330	\$ 82	\$ 2,275
Nonmortgage Loans:						
Commercial Loans	PD140	\$ 839	\$ 2,071	\$ 1,200	\$ 1,063	\$ 336
Consumer Loans - Total	SUB2511	\$ 294	\$ 409	\$ 237	\$ 359	\$ 383
Loans on Deposits	PD161	\$ 25	\$ 29	\$ 89	\$ 158	\$ 62
Home Improvement Loans	PD163	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD165	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD167	\$ 205	\$ 285	\$ 130	\$ 146	\$ 259
Mobile Home Loans	PD169	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	PD171	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD180	\$ 64	\$ 95	\$ 18	\$ 55	\$ 62
Memoranda:						
Troubled Debt Restructured Included in PD115:PD180	PD190	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Held for Sale Included in PD115:PD180	PD192	\$ 636	\$ 544	\$ 143	\$ 350	\$ 191
Wholly/Partly Guaranteed by U.S. Incl in PD115:PD180	PD195	\$ 487,534	\$ 479,984	\$ 445,274	\$ 437,518	\$ 525,394
Guaranteed Portion Incl in PD195,Excl Rebooked GNMA's	PD196	\$ 18,765	\$ 12,083	\$ 8,479	\$ 8,178	\$ 8,235

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Schedule PD --- Consolidated Past Due and Nonaccrual		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
Rebooked GNMA's Incl in PD195	PD197	\$ 468,766	\$ 467,901	\$ 436,795	\$ 429,340	\$ 517,159
Past Due & Still Accruing - 90 Days or More - Total	PD20	\$ 573,341	\$ 510,036	\$ 528,164	\$ 589,642	\$ 654,053
Mortgage Loans - Total	SUB2491	\$ 573,341	\$ 510,036	\$ 528,164	\$ 589,642	\$ 654,053
Construction	PD215	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD221	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165
Secured by First Liens	PD223	\$ 573,341	\$ 510,036	\$ 528,164	\$ 589,642	\$ 653,888
Secured by Junior Liens	PD224	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	PD225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD235	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land	PD238	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans:						
Commercial Loans	PD240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Consumer Loans - Total	SUB2521	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Loans on Deposits	PD261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	PD263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD265	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD267	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mobile Home Loans	PD269	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	PD271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD280	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Memoranda:						
Troubled Debt Restructured Included in PD215:PD280	PD290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Held for Sale Included in PD215:PD280	PD292	\$ 176	\$ 206	\$ 233	\$ 0	\$ 104
Wholly/Partly Guaranteed by U.S. Incl in PD215:PD280	PD295	\$ 571,817	\$ 508,561	\$ 527,234	\$ 588,613	\$ 653,419
Guaranteed Portion Incl in PD295,Excl Rebooked GNMA's	PD296	\$ 20,690	\$ 11,869	\$ 10,731	\$ 7,770	\$ 4,588
Rebooked GNMA's Incl in PD295	PD297	\$ 551,127	\$ 496,692	\$ 516,503	\$ 580,843	\$ 648,831
NONACCRUAL						
Nonaccrual - Total	PD30	\$ 4,480	\$ 3,731	\$ 1,974	\$ 4,757	\$ 4,642
Mortgage Loans - Total	SUB2501	\$ 3,066	\$ 2,191	\$ 1,251	\$ 4,324	\$ 4,132
Construction	PD315	\$ 765	\$ 63	\$ 184	\$ 0	\$ 0
Permanent:						
Residential:						
1-4 Dwelling Units:						

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Schedule PD --- Consolidated Past Due and Nonaccrual		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
Revolving Open-End Loans	PD321	\$ 201	\$ 70	\$ 0	\$ 0	\$ 0
Secured by First Liens	PD323	\$ 1,296	\$ 1,314	\$ 594	\$ 739	\$ 676
Secured by Junior Liens	PD324	\$ 409	\$ 326	\$ 217	\$ 167	\$ 272
Multifamily (5 or more) Dwelling Units	PD325	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD335	\$ 395	\$ 402	\$ 256	\$ 3,336	\$ 3,184
Land	PD338	\$ 0	\$ 16	\$ 0	\$ 82	\$ 0
Nonmortgage Loans:						
Commercial Loans	PD340	\$ 1,386	\$ 1,521	\$ 708	\$ 411	\$ 454
Consumer Loans - Total	SUB2531	\$ 28	\$ 19	\$ 15	\$ 22	\$ 56
Loans on Deposits	PD361	\$ 0	\$ 0	\$ 0	\$ 1	\$ 0
Home Improvement Loans	PD363	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD365	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD367	\$ 27	\$ 8	\$ 9	\$ 10	\$ 22
Mobile Home Loans	PD369	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	PD371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD380	\$ 1	\$ 11	\$ 6	\$ 11	\$ 34
Memoranda:						
Troubled Debt Restructured Included in PD315:PD380	PD390	\$ 0	\$ 190	\$ 184	\$ 394	\$ 645
Held for Sale Included in PD315:PD380	PD392	\$ 746	\$ 925	\$ 167	\$ 70	\$ 70
Wholly/Partly Guaranteed by U.S. Incl in PD315:PD380	PD395	\$ 2	\$ 10	\$ 11	\$ 12	\$ 13
Guaranteed Portion Incl in PD395,Excl Rebooked GNMMAs	PD396	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rebooked GNMMAs Incl in PD395	PD397	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule LD --- Loan Data		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE						
Balances at Quarter-end - Total	SUB5100	\$ 122,910	\$ 114,818	\$ 93,793	\$ 90,662	\$ 87,653
90% up to 100% LTV	LD110	\$ 115,289	\$ 106,084	\$ 85,322	\$ 83,808	\$ 81,013
100% and greater LTV	LD120	\$ 7,621	\$ 8,734	\$ 8,471	\$ 6,854	\$ 6,640
Past Due and Nonaccrual Balances - Total	SUB5250	\$ 625	\$ 311	\$ 177	\$ 443	\$ 165
Past Due and Still Accruing - Total	SUB5240	\$ 337	\$ 129	\$ 67	\$ 346	\$ 165
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 337	\$ 129	\$ 67	\$ 346	\$ 0
90% up to 100% LTV	LD210	\$ 322	\$ 129	\$ 67	\$ 346	\$ 0
100% and greater LTV	LD220	\$ 15	\$ 0	\$ 0	\$ 0	\$ 0
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165

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Schedule LD --- Loan Data		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
90% up to 100% LTV	LD230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165
Nonaccrual - Total	SUB5230	\$ 288	\$ 182	\$ 110	\$ 97	\$ 0
90% up to 100% LTV	LD250	\$ 155	\$ 182	\$ 53	\$ 97	\$ 0
100% and greater LTV	LD260	\$ 133	\$ 0	\$ 57	\$ 0	\$ 0
Net Charge-offs - Total	SUB5300	\$ 298	\$ 64	\$- 38	\$ 261	\$- 64
90% up to 100% LTV	LD310	\$ 312	\$ 50	\$- 38	\$ 96	\$- 64
100% and greater LTV	LD320	\$- 14	\$ 14	\$ 0	\$ 165	\$ 0
Purchases - Total	SUB5320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 99
90% up to 100% LTV	LD410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 99
Originations - Total	SUB5330	\$ 24,534	\$ 27,275	\$ 29,926	\$ 15,329	\$ 13,584
90% up to 100% LTV	LD430	\$ 17,053	\$ 20,044	\$ 20,794	\$ 14,226	\$ 9,947
100% and greater LTV	LD440	\$ 7,481	\$ 7,231	\$ 9,132	\$ 1,103	\$ 3,637
Sales - Total	SUB5340	\$ 11,245	\$ 9,577	\$ 15,229	\$ 6,034	\$ 8,467
90% up to 100% LTV	LD450	\$ 5,181	\$ 4,467	\$ 7,948	\$ 5,883	\$ 5,853
100% and greater LTV	LD460	\$ 6,064	\$ 5,110	\$ 7,281	\$ 151	\$ 2,614
Supplemental Loan Data for All Loans						
1-4 Dwelling Units Construction-to-Permanent Loans	LD510	\$ 33,398	\$ 32,311	\$ 22,830	\$ 11,917	N/A
Owner-Occupied Multifamily Permanent Loans	LD520	\$ 23,743	\$ 23,877	\$ 23,988	\$ 24,081	N/A
Owner-Occupied Nonresidential Property (Except Land) Permanent Loans	LD530	\$ 683,135	\$ 629,329	\$ 618,351	\$ 584,424	N/A
1-4 Dwelling Units Option ARM Loans	LD610	\$ 0	\$ 0	\$ 0	\$ 0	N/A
1-4 Dwelling Units ARM Loans with Negative Amortization	LD620	\$ 0	\$ 0	\$ 0	\$ 0	N/A
Total Capitalized Negative Amortization	LD650	\$ 0	\$ 0	\$ 0	\$ 0	N/A

Schedule CC --- Consolidated Commitments and Contingencies		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC)-Total	SUB3380	\$ 1,272,651	\$ 1,242,415	\$ 1,223,296	\$ 1,158,415	\$ 1,112,021
Mortgage Construction Loans	CC105	\$ 996,025	\$ 942,711	\$ 876,219	\$ 815,686	\$ 809,683
Other Mortgage Loans	CC115	\$ 276,626	\$ 299,704	\$ 347,077	\$ 342,729	\$ 302,338
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 530,977	\$ 611,165	\$ 470,032	\$ 405,884	\$ 460,702
Commitments Outstanding to Originate Mortgages - Total	SUB3330	\$ 261,320	\$ 248,937	\$ 300,811	\$ 300,804	\$ 279,385
1-4 Dwelling Units	CC280	\$ 35,342	\$ 55,036	\$ 59,291	\$ 95,749	\$ 99,340

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Schedule CC --- Consolidated Commitments and Contingencies		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
Multifamily (5 or more) Dwelling Units	CC290	\$ 29,655	\$ 15,000	\$ 21,000	\$ 31,940	\$ 23,420
All Other Real Estate	CC300	\$ 196,323	\$ 178,901	\$ 220,520	\$ 173,115	\$ 156,625
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 24,460	\$ 27,500	\$ 44,000	\$ 66,078	\$ 17,000
Commitments Outstanding to Purchase Loans	CC320	\$ 119	\$ 3,000	\$ 1,000	\$ 0	\$ 61
Commitments Outstanding to Sell Loans	CC330	\$ 2,842	\$ 1,782	\$ 1,799	\$ 1,906	\$ 1,624
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 0	\$ 49,623	\$ 5,000	\$ 0	\$ 0
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 0	\$ 13,000	\$ 5,000	\$ 0	\$ 1,000
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 0	\$ 30,000	\$ 1,185	\$ 0	\$ 0
Commitments Outstanding to Sell Investment Securities	CC375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Unused Lines of Credit - Total	SUB3361	\$ 610,942	\$ 572,974	\$ 524,896	\$ 518,360	\$ 485,224
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 75,922	\$ 71,984	\$ 67,848	\$ 64,406	\$ 65,707
Commercial Lines	CC420	\$ 532,637	\$ 498,104	\$ 454,115	\$ 451,899	\$ 417,648
Open-End Consumer Lines - Credit Cards	CC423	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Open-End Consumer Lines - Other	CC425	\$ 2,383	\$ 2,886	\$ 2,933	\$ 2,055	\$ 1,869
Letters of Credit (Excluding Items on CC465 & CC468) - Total	SUB3390	\$ 201,672	\$ 161,562	\$ 179,980	\$ 182,985	\$ 193,645
Commercial	CC430	\$ 201,477	\$ 161,392	\$ 179,845	\$ 182,083	\$ 193,586
Standby, Not Included on CC465 or CC468	CC435	\$ 195	\$ 170	\$ 135	\$ 902	\$ 59
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 35,834	\$ 62,485	\$ 85,565	\$ 90,612	\$ 97,055
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 35,834	\$ 62,485	\$ 85,565	\$ 90,612	\$ 97,055
Other Contingent Liabilities	CC480	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contingent Assets	CC490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule CF --- Consolidated Cash Flow Information		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
Mortgage-Backed Securities:						
Pass-Through:						
Purchases	CF143	\$ 533,566	\$ 750,687	\$ 20,799	\$ 202,133	\$ 232,379
Sales	CF145	\$ 9,160	\$ 0	\$ 1,700	\$ 1,825	\$ 8,776
Other Balance Changes	CF148	\$- 207,627	\$- 205,786	\$- 233,368	\$- 235,248	\$- 233,690
Other Mortgage-Backed Securities:						
Purchases	CF153	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CF --- Consolidated Cash Flow Information		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
Sales	CF155	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Balance Changes	CF158	\$- 329	\$- 666	\$- 718	\$- 402	\$- 430
Mortgage Loans:						
Purchases - Total	SUB3811	\$ 533,566	\$ 750,687	\$ 20,799	\$ 202,133	\$ 232,379
Sales - Total	SUB3821	\$ 9,160	\$ 0	\$ 1,700	\$ 1,825	\$ 8,776
Net Purchases - Total	SUB3826	\$ 524,406	\$ 750,687	\$ 19,099	\$ 200,308	\$ 223,603
Mortgage Loans Disbursed - Total	SUB3831	\$ 513,771	\$ 468,088	\$ 625,047	\$ 476,873	\$ 457,537
Construction Loans - Total	SUB3840	\$ 100,296	\$ 150,265	\$ 150,793	\$ 87,990	\$ 87,829
1-4 Dwelling Units	CF190	\$ 29,601	\$ 48,915	\$ 49,996	\$ 36,691	\$ 33,545
Multifamily (5 or more) Dwelling Units	CF200	\$ 14,898	\$ 32,432	\$ 30,087	\$ 10,117	\$ 9,383
Nonresidential	CF210	\$ 55,797	\$ 68,918	\$ 70,710	\$ 41,182	\$ 44,901
Permanent Loans - Total	SUB3851	\$ 413,475	\$ 317,823	\$ 474,254	\$ 388,883	\$ 369,708
1-4 Dwelling Units	CF225	\$ 116,350	\$ 130,169	\$ 130,801	\$ 83,245	\$ 78,288
Home Equity and Junior Liens	CF226	\$ 65,016	\$ 66,895	\$ 79,293	\$ 51,082	N/A
Multifamily (5 or more) Dwelling Units	CF245	\$ 11,748	\$ 8,210	\$ 11,475	\$ 47,538	\$ 39,229
Nonresidential (Except Land)	CF260	\$ 258,354	\$ 155,107	\$ 256,365	\$ 205,032	\$ 207,912
Land	CF270	\$ 27,023	\$ 24,337	\$ 75,613	\$ 53,068	\$ 44,279
Loans and Participations Purchased, Secured By - Total:	SUB3880	\$ 387,525	\$ 453,735	\$ 437,755	\$ 415,428	\$ 395,793
1-4 Dwelling Units	CF280	\$ 190,593	\$ 126,471	\$ 121,538	\$ 174,822	\$ 204,880
Purchased from Entities Other than Fed Insured Depository or Subsidiaries	CF281	\$ 188,803	\$ 108,813	\$ 119,164	\$ 169,116	N/A
Home Equity and Junior Liens	CF282	\$ 0	\$ 0	\$ 0	\$ 0	N/A
Multifamily (5 or more) Dwelling Units	CF290	\$ 57,217	\$ 109,940	\$ 100,216	\$ 68,965	\$ 89,518
Nonresidential	CF300	\$ 139,715	\$ 217,324	\$ 216,001	\$ 171,641	\$ 101,395
Loans and Participations Sold, Secured By - Total	SUB3890	\$ 42,503	\$ 44,699	\$ 33,827	\$ 143,031	\$ 156,190
1-4 Dwelling Units	CF310	\$ 41,646	\$ 44,138	\$ 26,851	\$ 137,230	\$ 153,799
Home Equity and Junior Liens	CF311	\$ 0	\$ 0	\$ 0	\$ 0	N/A
Multifamily (5 or more) Dwelling Units	CF320	\$ 219	\$ 0	\$ 6,823	\$ 916	\$ 320
Nonresidential	CF330	\$ 638	\$ 561	\$ 153	\$ 4,885	\$ 2,071
Net Purchases (Sales) of Loans and Participations - Total	SUB3885	\$ 345,022	\$ 409,036	\$ 403,928	\$ 272,397	\$ 239,603
Memo - Refinancing Loans	CF361	\$ 4,919	\$ 3,107	\$ 14,946	\$ 20,209	\$ 23,981
Nonmortgage Loans:						
Commercial:						
Closed or Purchased	CF390	\$ 621,774	\$ 762,444	\$ 663,900	\$ 559,458	\$ 714,108

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Schedule CF --- Consolidated Cash Flow Information		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
Sales	CF395	\$ 39,250	\$ 0	\$ 38,952	\$ 22,172	\$ 43,154
Consumer:						
Closed or Purchased	CF400	\$ 10,848	\$ 16,796	\$ 10,987	\$ 12,592	\$ 9,861
Sales	CF405	\$ 87	\$ 96	\$ 146	\$ 71	\$ 52
Nonmortgage Loans Closed or Purchased - Total	SUB3910	\$ 632,622	\$ 779,240	\$ 674,887	\$ 572,050	\$ 723,969
Nonmortgage Loans - Sales - Total	SUB3915	\$ 39,337	\$ 96	\$ 39,098	\$ 22,243	\$ 43,206
Net Purchases (Sales) of Nonmortgage Loans - Total	SUB3919	\$ 593,285	\$ 779,144	\$ 635,789	\$ 549,807	\$ 680,763
Deposits:						
Interest Credited to Deposits	CF430	\$ 26,353	\$ 24,607	\$ 23,954	\$ 22,912	\$ 21,679

Schedule DI --- Consolidated Deposit Information		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
Deposit Data						
Total Broker - Originated Deposits	SUB4061	\$ 3,109,978	\$ 2,320,950	\$ 2,248,653	\$ 2,050,883	\$ 1,818,802
Fully Insured	DI100	\$ 3,109,978	\$ 2,320,950	\$ 2,248,653	\$ 2,050,883	\$ 1,818,802
Other	DI110	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI120	\$ 4,780,560	\$ 3,933,136	\$ 3,830,181	\$ 3,616,413	\$ 3,354,391
Greater than \$100,000	DI130	\$ 1,490,771	\$ 1,444,468	\$ 1,369,164	\$ 1,366,062	\$ 1,237,847
Number of Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI150	226,696	223,152	220,890	215,166	214,445
Greater than \$100,000	DI160	4,977	4,614	4,357	4,225	4,045
Retirement Deposits with Balances						
\$250,000 or Less	DI170	\$ 193,051	\$ 188,305	\$ 181,597	\$ 172,829	\$ 166,558
Greater than \$250,000	DI175	\$ 9,612	\$ 9,839	\$ 9,073	\$ 8,539	\$ 7,446
Number of Retirement Deposits with Balances						
\$250,000 or Less	DI180	8,020	7,933	7,911	7,843	7,553
Greater than \$250,000	DI185	30	31	28	27	24
Number of Deposit Accounts - Total	SUB4062	239,723	235,730	233,186	227,261	226,067
IRA/Keogh Accounts	DI200	\$ 202,663	\$ 198,145	\$ 190,670	\$ 181,368	\$ 174,004
Uninsured Deposits	DI210	\$ 904,633	\$ 805,371	\$ 736,201	\$ 835,463	\$ 753,680
Preferred Deposits	DI220	\$ 56,853	\$ 53,226	\$ 42,511	\$ 45,156	\$ 33,263
Components of Deposits and Escrows						
Transaction Accounts (Including Demand Deposits)	DI310	\$ 406,056	\$ 413,841	\$ 417,440	\$ 411,805	\$ 406,445
Money Market Deposit Accounts	DI320	\$ 793,294	\$ 717,873	\$ 670,135	\$ 643,271	\$ 601,446

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Schedule DI --- Consolidated Deposit Information						
Description	Line Item	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value
Passbook Accounts (Including Nondemand Escrows)	DI330	\$ 650,486	\$ 677,668	\$ 690,261	\$ 712,605	\$ 622,875
Time Deposits	DI340	\$ 4,686,300	\$ 3,809,637	\$ 3,662,804	\$ 3,433,392	\$ 3,171,124
Time Deposits of \$100,000 or Greater Excluding Brokered Time Deposits	DI350	\$ 653,809	\$ 603,334	\$ 544,068	\$ 534,820	N/A
IRA/Keogh Accounts of \$100,000 or Greater Included in Time Deposits	DI360	\$ 66,341	\$ 62,871	\$ 59,192	\$ 54,350	N/A
Non-Interest-Bearing Demand Deposits	DI610	\$ 668,041	\$ 723,941	\$ 729,594	\$ 737,130	\$ 674,972
Deposits Data for Deposit Insurance Premium Assessments						
Section I (Optional Revised Format on an Unconsolidated Basis)						
Quarter-End Deposit Totals:						
Total Deposit Liabilities Before Exclusions (Gross)	DI510	\$ 6,313,046	\$ 5,445,956	\$ 5,233,450	\$ 4,976,282	N/A
Total Allowable Exclusions (Including Foreign Deposits)	DI520	\$ 0	\$ 0	\$ 0	\$ 0	N/A
Total Foreign Deposits (Included in Total Allowable Exclusion)	DI530	\$ 0	\$ 0	\$ 0	\$ 0	N/A
Average Daily Deposit Totals:						
Total Daily Average Deposit Liabilities Before Exclusions (Gross)	DI540	\$ 5,722,583	\$ 5,214,375	\$ 5,079,968	\$ 4,813,793	N/A
Total Daily Average Allowable Exclusion (Including Foreign Deposits)	DI550	\$ 0	\$ 0	\$ 0	\$ 0	N/A
Total Daily Avg Forgn Dep (Included in Tot Daily Avg of Allow Exclusions)	DI560	\$ 0	\$ 0	\$ 0	\$ 0	N/A
Section II (If Section I Completed, This Section Not Required)						
Outstd Checks Drawn Against FHLBs & FRBs Not Incl in SC710	DI620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Deposits of Consolidated Subsidiaries:						
Demand Deposits	DI640	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,544
Time and Savings Deposits	DI650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adj to Deposits for Depository Inst Invest Contracts & IBFs	DI700	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adj to Demand Dep for Reciprocal Dem Bal with CBs/Othr SAs	DI710	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other amounts to adjust deposits on SC710, to conform to deposits with Fed Deposit Ins Act						
Adjustments to Demand Deposits (including escrows)	DI720	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjustment to Time and Savings Deposits (including escrows)	DI730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule SI --- Consolidated Supplemental Information		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
Miscellaneous						
Number of Full-time Equivalent Employees	SI370	1,644	1,619	1,662	1,698	1,650
Assets Held in Trading Accounts	SI375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Assets Recorded on Schedule SC Under a Fair Value Option	SI376	\$ 0	\$ 0	\$ 0	\$ 0	N/A
Liabilities Recorded on Schedule SC Under a Fair Value Option	SI377	\$ 0	\$ 0	\$ 0	\$ 0	N/A
Available-for-Sale Securities	SI385	\$ 4,415,931	\$ 3,881,778	\$ 3,234,409	\$ 3,444,082	\$ 3,452,352
Assets Held for Sale	SI387	\$ 20,710	\$ 35,674	\$ 44,439	\$ 36,650	\$ 19,987
Loans Serviced for Others	SI390	\$ 14,351,263	\$ 13,784,641	\$ 11,358,579	\$ 12,053,415	\$ 11,201,925
Residual Interests						
Residual Interests in the Form of Interest-Only Strips	SI402	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Residual Interests	SI404	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Qualified Thrift Lender Test						
Actual Thrift Investment Percentage at Month-end						
First month of Qtr	SI581	85.88%	80.01%	79.00%	79.91%	78.87%
Second month of Qtr	SI582	84.79%	80.34%	81.29%	80.59%	77.99%
Third month of Qtr	SI583	85.23%	79.47%	81.34%	81.04%	77.52%
IRS Domestic Building and Loan Test						
Percent of Assets Test	SI585	0.00%	0.00%	0.00%	0.00%	0.00%
Do you meet the DBLA business operations test?	SI586	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]
Aggregate Investment in Service Corporations	SI588	\$ 36,426	\$ 25,367	\$ 25,367	\$ 25,367	\$ 25,367
Credit extended to assn exec officers, prin shareholders & related interest						
Aggregate amount of all extensions of credit	SI590	\$ 4,941	\$ 5,014	\$ 5,128	\$ 2,092	\$ 2,748
No. of exec officers.. with credit > \$500K/5% unimpaired cap	SI595	1	1	1	0	1
Summary of Changes in Equity Capital						
Beginning Equity Capital	SI600	\$ 940,374	\$ 942,734	\$ 905,477	\$ 874,318	\$ 838,564
Net Income (Loss) (SO91)	SI610	\$ 61,306	\$ 60,538	\$ 53,671	\$ 52,984	\$ 52,990
Dividends Declared						
Preferred Stock	SI620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock	SI630	\$ 25,000	\$ 21,000	\$ 33,000	\$ 28,000	\$ 13,302
Stock Issued	SI640	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock Retired	SI650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Contributions (Where No Stock is Issued)	SI655	\$ 45,235	\$ 34	\$ 36	\$ 9,892	\$ 235

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Schedule SI --- Consolidated Supplemental Information		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
New Basis Accounting Adjustments	SI660	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Comprehensive Income	SI662	\$- 55,798	\$- 41,936	\$ 16,545	\$- 3,692	\$ 484
Prior Period Adjustments	SI668	\$ 0	\$ 0	\$ 0	\$- 30	\$ 0
Other Adjustments	SI671	\$ 6	\$ 4	\$ 3	\$ 5	\$ 11
Ending Equity Capital (SC80)	SI680	\$ 966,123	\$ 940,374	\$ 942,732	\$ 905,477	\$ 878,982
Transactions With Affiliations						
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 1,840	\$ 1,753	\$ 1,664	\$ 1,714	\$ 1,724
Mutual Fund and Annuity Sales						
Sell private-label/third-party mutual funds/annuities?	SI805	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fee Inc from the Sale/Service of Mutual Funds/Annuities	SI860	\$ 335	\$ 110	\$ 153	\$ 18	\$ 40
Average Balance Sheet Data						
Total Assets	SI870	\$ 12,841,438	\$ 11,865,544	\$ 11,726,801	\$ 11,725,887	\$ 11,194,781
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 554,874	\$ 366,302	\$ 457,195	\$ 532,347	\$ 264,270
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 10,046,852	\$ 9,294,122	\$ 9,095,431	\$ 9,059,095	\$ 8,999,788
Nonmortgage Loans	SI885	\$ 1,310,889	\$ 1,304,619	\$ 1,260,759	\$ 1,224,319	\$ 1,128,830
Deposits and Excrows	SI890	\$ 6,042,806	\$ 5,453,279	\$ 5,300,825	\$ 5,068,513	\$ 4,798,811
Total Borrowings	SI895	\$ 5,687,132	\$ 5,308,874	\$ 5,345,795	\$ 5,610,690	\$ 5,382,007
Schedule SQ --- Consolidated Supplemental Questions						
Description	Line Item	Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
		Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Fiscal Year-End	SQ270	N/A	N/A	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	0	0	0	0	0
Any Outstanding Futures or Options Positions?	SQ310	0	0	0	0	0
Does Association Have Subchapter S in effect this year?	SQ320	1	1	1	1	2
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A	N/A	N/A
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	5	5	5	3	3

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Schedule FS --- Fiduciary and Related Services		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
FIDUCIARY AND RELATED SERVICES						
Does your institution have fiduciary powers?	FS110	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]
Do you exercise the fiduciary powers you have been granted?	FS120	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]
Do you have any activity to report on this schedule?	FS130	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]
FIDUCIARY AND RELATED ASSETS						
Total Assets (\$) - Fiduciary, Custody & Safekeeping Accounts	SUB6150	\$ 502,824	\$ 597,558	\$ 601,355	\$ 552,970	\$ 550,534
Managed Assets (\$) -Total Fiduciary Accounts	FS20	\$ 383,531	\$ 383,104	\$ 383,194	\$ 358,426	\$ 363,331
Personal Trust and Agency Accounts	FS210	\$ 98,206	\$ 99,914	\$ 99,314	\$ 91,311	\$ 88,776
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 2,936	\$ 3,080	\$ 3,054	\$ 2,917	\$ 2,880
Employee Benefit - Defined Contribution	FS220	\$ 196	\$ 196	\$ 197	\$ 197	\$ 198
Employee Benefit - Defined Benefit	FS230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS240	\$ 2,740	\$ 2,884	\$ 2,857	\$ 2,720	\$ 2,682
Corporate Trust and Agency Accounts	FS250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS260	\$ 281,827	\$ 279,898	\$ 280,794	\$ 264,126	\$ 271,287
Other Fiduciary Accounts	FS270	\$ 562	\$ 212	\$ 32	\$ 72	\$ 388
Managed Assets (\$) - Assets Excl in OTS Assess Complex Comp	FS290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) -Total Fiduciary Accounts	FS21	\$ 55,400	\$ 52,042	\$ 49,256	\$ 40,664	\$ 39,604
Personal Trust and Agency Accounts	FS211	\$ 15,253	\$ 15,256	\$ 15,000	\$ 14,159	\$ 14,069
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 26,661	\$ 23,413	\$ 21,549	\$ 16,250	\$ 15,772
Employee Benefit - Defined Contribution	FS221	\$ 26,661	\$ 23,413	\$ 21,549	\$ 16,250	\$ 15,772
Employee Benefit - Defined Benefit	FS231	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS241	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS251	\$ 13,486	\$ 13,373	\$ 12,707	\$ 10,255	\$ 9,763
Other Fiduciary Accounts	FS271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) - Custody and Safekeeping Accounts	FS280	\$ 63,893	\$ 162,412	\$ 168,905	\$ 153,880	\$ 147,599
Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex Comp	FS291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (#) -Total Fiduciary Accounts	FS22	272	258	251	247	235
Personal Trust and Agency Accounts	FS212	111	110	106	107	100
Retirement-related Trust and Agency Accounts - Total	SUB6120	15	15	15	15	15
Employee Benefit - Defined Contribution	FS222	1	1	1	1	1

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Schedule FS --- Fiduciary and Related Services		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
Employee Benefit - Defined Benefit	FS232	0	0	0	0	0
Other Retirement Accounts	FS242	14	14	14	14	14
Corporate Trust and Agency Accounts	FS252	0	0	0	0	0
Investment Management Agency Accounts	FS262	145	132	129	124	119
Other Fiduciary Accounts	FS272	1	1	1	1	1
Nonmanaged Assets (#) -Total Fiduciary Accounts	FS23	139	128	125	117	112
Personal Trust and Agency Accounts	FS213	12	13	12	11	11
Retirement-related Trust and Agency Accounts - Total	SUB6130	119	106	102	97	91
Employee Benefit - Defined Contribution	FS223	119	106	102	97	91
Employee Benefit - Defined Benefit	FS233	0	0	0	0	0
Other Retirement Accounts	FS243	0	0	0	0	0
Corporate Trust and Agency Accounts	FS253	8	9	11	9	10
Other Fiduciary Accounts	FS273	0	0	0	0	0
Nonmanaged Assets (#) - Custody and Safekeeping Accounts	FS281	42	38	34	32	29
FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)						
YTD - Income - Total Gross Fiduciary & Related Services	FS30	\$ 1,726	\$ 1,289	\$ 852	\$ 414	\$ 1,448
Personal Trust and Agency Accounts	FS310	\$ 609	\$ 454	\$ 301	\$ 145	\$ 561
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$ 123	\$ 91	\$ 58	\$ 29	\$ 85
Employee Benefit - Defined Contribution	FS320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS330	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS340	\$ 123	\$ 91	\$ 58	\$ 29	\$ 85
Corporate Trust and Agency Accounts	FS350	\$ 17	\$ 16	\$ 14	\$ 2	\$ 18
Investment Management Agency Accounts	FS360	\$ 862	\$ 645	\$ 430	\$ 216	\$ 664
Other Fiduciary Accounts	FS370	\$ 3	\$ 2	\$ 2	\$ 1	\$ 3
Custody and Safekeeping Accounts	FS380	\$ 67	\$ 49	\$ 26	\$ 13	\$ 69
Other Fiduciary and Related Services	FS390	\$ 45	\$ 32	\$ 21	\$ 8	\$ 48
YTD - Expenses - Fiduciary and Related Services	FS391	\$ 1,520	\$ 8	\$ 0	\$ 0	\$ 1,400
YTD - Net Losses from Fiduciary and Related Services	FS392	\$ 3	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Intracompany Inc Credits for Fiduciary/Related Service	FS393	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Income - Net Fiduciary and Related Services Income	FS35	\$ 203	\$ 1,281	\$ 852	\$ 414	\$ 48
FIDUCIARY MEMORANDA						
Managed Assets in Personal Trust and Agency Accounts - Total	FS40	\$ 98,206	\$ 416,248	\$ 0	\$ 0	\$ 88,776

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Schedule FS --- Fiduciary and Related Services		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
Non-Interest-Bearing Deposits	FS410	\$ 1	\$ 178	\$ 0	\$ 0	\$ 9
Interest-Bearing Deposits	FS415	\$ 802	\$ 1,615	\$ 0	\$ 0	\$ 909
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 5,634	\$ 106,717	\$ 0	\$ 0	\$ 6,296
State, County and Municipal Obligations	FS425	\$ 8,926	\$ 29,851	\$ 0	\$ 0	\$ 8,750
Money Market Mutual Funds	FS430	\$ 4,487	\$ 16,965	\$ 0	\$ 0	\$ 4,190
Other Short-term Obligations	FS435	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 0
Other Notes and Bonds	FS440	\$ 2,701	\$ 7,241	\$ 0	\$ 0	\$ 2,898
Common and Preferred Stock	FS445	\$ 22,981	\$ 137,400	\$ 0	\$ 0	\$ 21,072
Real Estate Mortgages	FS450	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate	FS455	\$ 9,617	\$ 11,699	\$ 0	\$ 0	\$ 8,827
Miscellaneous Assets	FS460	\$ 43,057	\$ 101,582	\$ 0	\$ 0	\$ 35,825
Corporate Trust and Agency Accounts - No. of Issues - Total	SUB6300	6	6	0	0	8
Corporate and Municipal Trusteeships	FS510	5	5	0	0	5
Transfer Agent/Registrar/Paying Agent/Other Corp Agency	FS520	1	1	0	0	3
Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships	FS515	\$ 27,845	\$ 27,875	\$ 0	\$ 0	\$ 24,535
Number of Funds - Total Collective Investment Funds	FS60	0	0	0	0	0
Domestic Equity	FS610	0	0	0	0	0
International/Global Equity	FS620	0	0	0	0	0
Stock/Bond Blend	FS630	0	0	0	0	0
Taxable Bond	FS640	0	0	0	0	0
Municipal Bond	FS650	0	0	0	0	0
Short-Term Investments/Money Market	FS660	0	0	0	0	0
Specialty/Other	FS670	0	0	0	0	0
Market Value - Total Collective Investment Funds	FS65	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Domestic Equity	FS615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
International/Global Equity	FS625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock/Bond Blend	FS635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Taxable Bond	FS645	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Municipal Bond	FS655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Short-Term Investments/Money Market	FS665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Specialty/Other	FS675	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FIDUCIARY SETTLEMENTS, SURCHARGES & OTHER LOSSES (CALENDAR YTD)						

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Schedule FS --- Fiduciary and Related Services		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
Managed Accts - Total Fid Settlements/Surcharges/Othr Losses	FS70	\$ 3	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS710	\$ 2	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS730	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses	FS71	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS711	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Fid Settlements/Surcharges/Otr Losses - Recoveries	FS72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule CCR --- Consolidated Capital Requirement		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
TIER 1 (CORE) CAPITAL REQUIREMENT						
Equity Capital (SC80)	CCR100	\$ 966,123	\$ 940,374	\$ 942,733	\$ 905,477	\$ 878,981
Equity Capital Deductions - Total	SUB1631	\$ 260	\$ 247	\$ 207	\$ 198	\$ 1,474
Investments in and Advances to "Nonincludable" Subsidiaries	CCR105	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill and Certain Other Intangible Assets	CCR115	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 260	\$ 247	\$ 207	\$ 198	\$ 172
Other	CCR134	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,302
Equity Capital Additions -Total	SUB1641	\$ 31,562	\$- 24,237	\$- 66,173	\$- 49,627	\$- 53,319
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$ 31,562	\$- 24,237	\$- 66,173	\$- 49,627	\$- 53,319
Intangible Assets	CCR185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Minority Int in Includable Consol Subs Incl REIT Pref Stk	CCR190	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR195	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 1 (Core) Capital	CCR20	\$ 997,425	\$ 915,890	\$ 876,353	\$ 855,652	\$ 824,188

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Schedule CCR --- Consolidated Capital Requirement		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
Total Assets (SC60)	CCR205	\$ 13,481,600	\$ 12,495,491	\$ 12,039,494	\$ 11,834,424	\$ 11,602,426
Asset Deductions - Total	SUB1651	\$ 260	\$ 247	\$ 207	\$ 198	\$ 1,474
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill and Certain Other Intangible Assets	CCR265	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 260	\$ 247	\$ 207	\$ 198	\$ 172
Other	CCR275	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,302
Asset Additions - Total	SUB1661	\$- 35,345	\$- 24,074	\$- 66,002	\$- 49,493	\$- 53,165
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$- 35,345	\$- 24,074	\$- 66,002	\$- 49,493	\$- 53,165
Intangible Assets	CCR285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Total Assets	CCR25	\$ 13,445,995	\$ 12,471,170	\$ 11,973,285	\$ 11,784,733	\$ 11,547,787
Tier 1 (Core) Capital Requirement (CCR25*4%)	CCR27	\$ 537,839	\$ 498,845	\$ 478,932	\$ 471,389	\$ 461,911
TOTAL RISK-BASED CAPITAL REQUIREMENT						
Tier 1 (Core) Capital	CCR30	\$ 997,425	\$ 915,890	\$ 876,353	\$ 855,652	\$ 824,188
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Qualifying Sub Debt & Redeem Preferred Stock	CCR310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 108,991	\$ 102,695	\$ 96,489	\$ 92,992	\$ 97,118
Tier 2 Capital - Other	CCR355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 (Supplementary) Capital	CCR33	\$ 108,991	\$ 102,695	\$ 96,489	\$ 92,992	\$ 97,118
Allowable Tier 2 (Supplementary) Capital	CCR35	\$ 108,991	\$ 102,695	\$ 96,489	\$ 92,992	\$ 97,118
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Risk-Based Capital	CCR39	\$ 1,106,416	\$ 1,018,585	\$ 972,842	\$ 948,644	\$ 921,306
0% R/W Category - Cash	CCR400	\$ 17,492	\$ 17,929	\$ 20,484	\$ 22,724	\$ 24,775
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 6,528	\$ 2,935	\$ 3,275	\$ 3,649	\$ 4,203
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 0	\$ 0	\$ 0	\$ 1,222	\$ 0
0% R/W Category - Other	CCR415	\$ 0	\$ 1	\$ 35,681	\$ 52,429	\$ 38,071
0% R/W Category - Assets Total	CCR420	\$ 24,020	\$ 20,865	\$ 59,440	\$ 80,024	\$ 67,049
0% Risk-Weight Total for R/B Capital (CCR420 x 0%)	CCR40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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December 2007

Frozen Aggregated Data
(\$Thousands)

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Schedule CCR --- Consolidated Capital Requirement		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 3,656,636	\$ 3,359,938	\$ 3,017,746	\$ 3,249,189	\$ 3,262,535
20% R/W Category - Claims on FHLBs	CCR435	\$ 325,783	\$ 324,884	\$ 773,897	\$ 612,258	\$ 479,118
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 1,760	\$ 1,764	\$ 597	\$ 607	\$ 604
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 117,706	\$ 62,174	\$ 13,411	\$ 24,390	\$ 11,793
20% R/W Category - Other	CCR450	\$ 2,498,903	\$ 2,380,412	\$ 2,365,248	\$ 2,381,627	\$ 2,360,889
20% R/W Category - Assets Total	CCR455	\$ 6,600,788	\$ 6,129,172	\$ 6,170,899	\$ 6,268,071	\$ 6,114,939
20% Risk-Weight Total for R/B Capital (CCR455x20%)	CCR45	\$ 1,320,157	\$ 1,225,835	\$ 1,234,180	\$ 1,253,615	\$ 1,222,987
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 528,124	\$ 507,691	\$ 487,616	\$ 398,349	\$ 264,681
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 47,624	\$ 28,573	\$ 23,508	\$ 20,932	\$ 12,174
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 219,270	\$ 200,863	\$ 904	\$ 970	\$ 1,035
50% R/W Category - State & Local Revenue Bonds	CCR475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
50% R/W Category - Other	CCR480	\$ 50,741	\$ 76,870	\$ 153,760	\$ 122,159	\$ 110,381
50% R/W Category - Assets Total	CCR485	\$ 845,759	\$ 813,997	\$ 665,788	\$ 542,410	\$ 388,271
50% Risk-Weight Total for R/B Capital (CCR485 x 50%)	CCR50	\$ 422,881	\$ 407,000	\$ 332,896	\$ 271,205	\$ 194,137
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 503,509	\$ 293,265	\$ 201,047	\$ 177,558	\$ 155,553
100% R/W Category - All Other Assets	CCR506	\$ 6,568,550	\$ 6,379,507	\$ 6,036,785	\$ 5,808,837	\$ 6,267,676
100% R/W Category - Assets Total	CCR510	\$ 7,072,059	\$ 6,672,772	\$ 6,237,832	\$ 5,986,395	\$ 6,423,229
100% Risk-Weight Total for R/B Capital (CCR510x100%)	CCR55	\$ 7,072,059	\$ 6,672,772	\$ 6,237,832	\$ 5,986,395	\$ 6,423,229
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)	CCR62	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Assets to Risk-Weight	CCR64	\$ 14,542,626	\$ 13,636,806	\$ 13,133,959	\$ 12,876,900	\$ 12,993,488
Subtotal Risk-Weighted Assets	CCR75	\$ 8,815,096	\$ 8,305,606	\$ 7,804,906	\$ 7,511,215	\$ 7,840,353
Excess Allowances for Loan and Lease Losses	CCR530	\$ 7,807	\$ 14,256	\$ 19,571	\$ 22,211	\$ 18,325
Total Risk-Weighted Assets	CCR78	\$ 8,807,289	\$ 8,291,350	\$ 7,785,335	\$ 7,489,004	\$ 7,822,028
Total Risk-Based Capital Requirement (CCR78 x 8%)	CCR80	\$ 704,582	\$ 663,308	\$ 622,828	\$ 599,121	\$ 625,763
CAPITAL & PROMPT CORRECTIVE ACTION RATIOS						
Tier 1 (Core) Capital Ratio	CCR810	7.42%	7.34%	7.32%	7.26%	7.14%
Total Risk-Based Capital Ratio	CCR820	12.56%	12.28%	12.50%	12.67%	11.78%
Tier 1 Risk-Based Capital Ratio	CCR830	11.32%	11.05%	11.26%	11.43%	10.54%

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Schedule CCR --- Consolidated Capital Requirement		Dec 2007	Sep 2007	Jun 2007	Mar 2007	Dec 2006
Description	Line Item	Value	Value	Value	Value	Value
Tangible Equity Ratio	CCR840	7.42%	7.34%	7.32%	7.26%	7.14%

*Note
Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR separately. Subsidiary thrifts are those that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the parent thrift and its subsidiary are in the same aggregate group. This exclusion prevents double-counting of subsidiaries' data.